

**REPORT  
OF THE  
COMPTROLLER  
STATE OF FLORIDA**

**For the Fiscal Year Ended  
June 30, 1956**



**RAY E. GREEN, Comptroller**

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**REPORT**  
**OF THE**  
**COMPTROLLER**  
**STATE OF FLORIDA**

**For the Fiscal Year Ended**  
**June 30, 1956**



**RAY E. GREEN, Comptroller**





September 1, 1956

His Excellency  
HONORABLE LEROY COLLINS, *Governor*  
State of Florida  
Tallahassee, Florida

Dear Sir:

Pursuant to the provisions of Chapter 17, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1956.

Respectfully submitted,

RAY E. GREEN  
*State Comptroller*

### AUDITOR'S CERTIFICATE

HONORABLE RAY E. GREEN  
*State Comptroller*  
State of Florida  
The Capitol

Sir:

Attached is a report of the financial transactions of various boards, departments, agencies and institutions of the State of Florida for the fiscal year ended June 30, 1956. This report has been prepared from information contained in the records of the Comptroller's Office, which have been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS  
*General Auditor*



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## FOREWORD

In accordance with Section 215.32, Florida Statutes, the financial accounts of the State of Florida covering all receipts and disbursements are maintained through the use of five funds, namely:

**GENERAL REVENUE**—All moneys available for the general operation of the State government collected from taxes, licenses, fees, charges, sales, transfers from special funds, and moneys from every other source whatsoever except as otherwise provided by law.

**STATE AGENCIES**—All moneys collected under laws of the State of Florida from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions, or other similar agencies, or for a specific purpose of such agency.

**GENERAL INSPECTION**—All moneys collected from licenses, fees, and charges for inspection and regulation from all sources collected by or through the Department of Agriculture.

**STATE ROAD**—All revenue collected under the laws of the State of Florida and all moneys received from the Federal Government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.

**TRUST**—All funds coming to the State from every source whatsoever of a trust nature, to be properly accounted for and held in trust until disbursed as provided in the biennial appropriation bill or as provided in the trust provisions under which such moneys are received.

As provided in Section 215.01, Florida Statutes, the fiscal year of the State of Florida begins on the first day of July and ends on the thirtieth day of June. Therefore, all exhibits, schedules, or statements shown in this report are for the period July 1, 1955, to June 30, 1956, unless otherwise indicated.

Pursuant to Chapter 216, Florida Statutes, unless otherwise provided by law, the disbursement of moneys from all five funds is subject to the approval of the State Budget Commission. This Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Superintendent of Public Instruction. Disbursements are also subject to authorization of a Legislative Biennial Appropriation Act (Chapter 29966, Laws of Florida, 1955), other Legislative acts, or provisions of the State Constitution.

Exhibit C is an abstract of the cash accounts maintained by the State Treasurer for all five funds, including cash balance as of July 1, 1955, receipts and disbursements during 1955-1956, and cash balance available on June 30, 1956.

Schedule 1 of Exhibit B lists revenue from all sources, by fund and department, including inter-fund transfers and refunds. Schedule 1 of Exhibit A is a statement of actual revenue received, excluding inter-fund transfers and refunds.

The statement, General Revenue Fund Appropriations, indicates by statute and chapter number all appropriations available during the 1955-1956 fiscal year, from which General Revenue Fund disbursements may be made. Exhibit D reflects in detail total expenditures from the General Revenue Fund in accordance with such authorizations.

Schedule 1 of Exhibit E is a statement of disbursements by fund, department, and function, and includes disbursements from the General Revenue Fund as shown by Exhibit D.

The following is a comparative statement of major sources of revenue available to the General Revenue Fund during each of the fiscal years indicated:

### MAJOR SOURCES OF REVENUE AVAILABLE TO THE GENERAL REVENUE FUND

Authority	Department and Source	Fiscal Year 1954-1955	Fiscal Year 1955-1956	Increase or Decre
212.	Comptroller—Sales and Use Tax.....	\$ 74,026,996.80	\$ 86,094,584.34	\$ 12,067,587.54
561.	Beverage—*Beverage Tax.....	32,151,682.28	35,889,294.09	3,737,611.81
320.	Motor Vehicle—*Motor Vehicle Licenses.....	22,589,375.55	25,837,780.64	3,248,405.09
550.	Racing Commission—*Racing Tax—5%.....	9,921,704.52	10,678,039.54	756,335.02
	*Racing Tax—Breaks.....	1,344,490.43	1,658,278.30	313,787.87
205.	Treasurer—2% Insurance Premium Tax.....	5,359,609.92	6,347,781.99	988,172.07
210.	Beverage—*Cigarette Tax.....	4,220,650.38	4,727,494.30	506,843.92
201.	Comptroller—Documentary Stamp Tax.....	5,622,829.15	6,767,143.75	1,144,314.60
203.	Comptroller—Utilities Tax.....	4,076,286.24	4,557,901.38	481,615.14
199.	Comptroller—*Intangible Tax.....	4,069,314.22	565,823.83	(3,503,490.39)
198.	Comptroller—Estate Tax.....	2,221,439.71	3,483,369.77	1,261,930.06
322.	Public Safety—Drivers' Licenses.....	1,883,901.32	2,029,215.10	145,313.78
215.	Comptroller—Service Charges.....	2,048,206.40	2,050,321.00	2,114.60
319.	Motor Vehicle—Auto Theft Fees.....	1,459,481.28	1,636,642.83	177,161.55
205.	Comptroller—Occupational Licenses.....	1,261,993.19	1,384,489.11	122,495.92
Misc.	Secretary of State—Miscellaneous.....	1,268,421.00	1,361,305.09	92,884.09
204.	Comptroller—Retail License Tax.....	364,184.25	434,123.78	69,939.53
	Totals.....	\$ 173,890,566.64	\$ 195,503,588.84	\$ 21,613,022.20

\* Does not include amounts accruing to other four funds.



# GENERAL REVENUE FUND APPROPRIATIONS

Authority		APPROPRIATIONS		Plus Refunds	1955-1956 Expenditures	Unexpended Appropriations June 30, 1956
		Forwarded	1955-1956			
1955-1957 General Appropriation Act:						
29966	1955-1956 Regular Appropriations.....	\$.....	\$193,597,609.00	\$ 950,044.64	\$184,073,324.77	\$10,474,328.87
29966	1955-1957 Emergency Appropriation.....		500,000.00	7.84	204,430.64	295,577.20
29966	1955-1957 Deficiency Appropriation.....		500,000.00	27,450.00	114,964.11	412,485.89
29966	1955-1957 Promotion of Florida Appropriation.....		100,000.00		33,285.47	66,714.53
29966	1955-1957 Capital Outlay—First Priority Approp- riation.....		19,379,575.00		1,201,629.18	18,177,945.82
	Total.....	\$.....	*\$214,077,184.00	\$ 977,502.48	\$185,627,634.17	\$29,427,052.31
* \$50.00 error in Appropriation Act.						
Old Appropriations (from Prior Years):						
26859	1951-1953 General Appropriation Act.....	\$ 38,284.09	\$.....	\$ 1,008.31	\$ 35,482.41	\$ 3,809.99
28115	1953-1955 General Appropriation Act (Regular)...	1,138,495.66		244,751.61	1,230,293.38	152,953.89
28115	1953-1955 General Appropriation Act (Capital Outlay).....	17,923,907.63		7,086.22	12,895,311.94	5,035,681.91
17.26	Cancellations and Restorations.....	42,864.83		1,635.38	945.86	43,554.35
192.24	Tax Certificate Fund.....	144,149.03		2.59	6,847.86	137,303.76
	Total.....	\$19,287,701.24	\$.....	\$ 254,484.11	\$14,168,881.45	\$5,373,303.90
Miscellaneous Supplemental Appropriations:						
*29748	Water Resources Study Commission.....	\$.....	\$ 48,800.00	\$.....	\$ 15,780.06	\$ 33,019.94
28292	Florida Commission on Interstate Cooperation.....		(GAA)			
29777	Secretary of State—Rules and Regulations.....		(GAA)			
29675	Attorney General—Statutory Revision— Revolving Fund.....		(GAA)			
29944	Treasurer—Contingent Explosives.....		(GAA)			
29963	Treasurer—Financial Responsibility.....		137,500.00	431.30	126,586.22	11,345.08
29906	Treasurer—Revolving Fund.....		38,000.00		38,000.00	
29860	Treasurer—Transfer to State Fire Marshal Fund.....		93,000.00		93,000.00	
*29832	State Agricultural Marketing Board—Fair Asso- ciation Matching.....		300,000.00		139,867.56	160,132.44
29638	Department of Education—Capital Outlay for four Junior Colleges.....		4,196,652.00		4,196,652.00	
*29880	Department of Education—Mental Health Scholarships.....		10,000.00		2,411.23	7,588.77
*29835	Department of Education—Community College Council.....		60,000.00		19,180.14	40,819.86
29819	Department of Education—Nursing Scholarships.....		200,000.00	250.00	22,785.94	177,464.06
*29962	Department of Public Safety—Additional Salaries.....		87,050.00			87,050.00
29787	Florida Railroad & Public Utilities Commission— Auto Transportation Brokers.....		15,000.00		10,293.00	4,707.00
*29866	Florida Citizens Tax Council.....		60,000.00		4,142.11	55,857.89
29933	State Merit System Council.....		50,000.00		16,391.70	33,608.30
29889	Livestock Board—Orange County Laboratory.....		(GAA)			
29889	Livestock Board—Dade County Laboratory.....		(GAA)			
29889	Livestock Board—Flagler County Laboratory.....		(GAA)			
29889	Livestock Board—Jackson County Laboratory.....		(GAA)			
29889	Livestock Board—Nassau County Laboratory.....		(GAA)			
29889	Livestock Board—Pasco County Laboratory.....		(GAA)			
29815	Livestock Board—Matching U.S. Screw Worm Study.....		20,000.00		19,731.14	268.86
*29957	Board of Health—Hospital Service for the Indigent.....		500,000.00		166,666.00	333,334.00
29880	Board of Health—Mental Health Council.....		125,000.00	43.60	25,850.79	99,192.81
*29806	Board of Health—Dental Students Scholarships.....		30,000.00	400.00	8,900.00	21,500.00
*29807	Board of Health—Medical Students Scholarships.....		30,000.00		10,000.00	20,000.00
29616	Board of Health—Purchase of Salk Polio Vaccine.....	550,000.00				550,000.00
30308	Board of Forestry—Baker County Fire Control..		83,122.00		61,815.19	21,306.81
30306	Board of Forestry—Hernando County Fire Control		84,662.00			84,662.00
30305	Board of Forestry—Jefferson County Fire Control		102,153.00		84,483.17	17,669.83
30307	Board of Forestry—Taylor County Fire Control..		117,535.00		117,429.27	105.73
29953	Game Commission—Hyacinth Control.....		276,500.00	3,801.42	118,114.50	162,186.92
29843	Commissioners of State Institutions—Revolving Fund.....		(GAA)			
*29840	Commissioners of State Institutions— Capitol Center.....		18,000.00		6,239.24	11,760.76

# GENERAL REVENUE FUND APPROPRIATIONS

Authority		APPROPRIATIONS		Plus Refunds	1955-1956 Expenditures	Unexpended Appropriations June 30, 1956
		Forwarded	1955-1956			
<b>Miscellaneous Supplemental Appropriations: (Continued)</b>						
27998	Capital Outlay—University of Florida—Medical and Nursing School.....	\$3,757,907.46	\$.....	\$.....	\$2,557,814.87	\$1,200,092.59
29690	Capital Outlay—Florida Industrial School for Boys—Okeechobee.....		200,000.00	.....	47,275.00	152,725.00
29666	Capital Outlay—University of Florida—Teaching Hospital—Medical and Nursing School.....		8,600,000.00	.....	831,956.90	7,768,043.10
*29646	State Welfare Board—Aid to the Disabled.....		2,555,456.00	.....	737,723.00	1,817,733.00
29878	State Plant Board—Spreading Decline.....		1,756,300.00	1,498.50	408,616.66	1,349,181.84
29692	University of Florida—Engineering and Industrial Experiment Station—Nuclear Research.....		500,000.00	.....	.....	500,000.00
29878	University of Florida—Agricultural Experiment Station—Spreading Decline.....		90,800.00	.....	28,651.67	62,148.33
287.09	State Purchasing Council.....		25,000.00	.....	22,531.35	2,468.65
30252	Special Pension—Mrs. Edmund Strickland.....		420.00	.....	385.00	35.00
30281	Special Pension—Mrs. J. G. Godwin.....		2,400.00	.....	2,400.00	.....
29969	Special Pension—Widows of Highway Patrolmen.....		6,567.26	.....	1,567.26	5,000.00
30320	Special Pension—Mrs. Agnes Williams Wooten.....		900.00	.....	.....	900.00
30320	Special Pension—Mrs. Johnnie Long Youngblood.....		900.00	.....	.....	900.00
30320	Special Pension—Debra Neil Youngblood.....		Actual	.....	.....	.....
30320	Special Pension—Mrs. Hazel Hall Tuck.....		900.00	.....	.....	900.00
30320	Special Pension—Gladys Ann Tuck.....		Actual	.....	.....	.....
30320	Special Pension—Susan Kay Tuck.....		Actual	.....	.....	.....
30315	Relief Act—H. E. Corry and Sam McMillan.....		15,000.00	.....	15,000.00	.....
30318	Relief Act—Guy H. Reece.....		76.28	.....	76.28	.....
30326	Relief Act—Albert L. Henderson.....		2,500.00	.....	2,500.00	.....
30319	Relief Act—Stokes Motor Company.....		488.00	.....	488.00	.....
29838	Supreme Court Justices and Circuit Judges— Transfers to Trust Fund.....		73,303.46	.....	73,303.46	.....
29940	Confederate Pensions.....		17,240.00	.....	6,583.96	10,656.04
26992	State Prison—Industries Fund.....		50,000.00	.....	50,000.00	.....
	Total.....	\$4,307,907.46	\$20,581,225.00	\$ 6,424.82	\$10,091,192.67	\$14,804,364.61
* Biennial Appropriations						
<b>Miscellaneous Administrative Accounts (Actual):</b>						
215.26	Refund Overpayment of Taxes.....	\$.....	\$ 383,972.37	\$ 12.00	\$ 380,676.95	\$ 3,307.42
58.10	Refunds of County Court Costs.....		93.50	.....	93.50	.....
	Total.....	\$.....	\$ 384,065.87	\$ 12.00	\$ 380,770.45	\$ 3,307.42
<b>Excess Appropriations (Supreme Court Advisory Opinion, April 12, 1934):</b>						
SCOA	Commissions to Tax Collectors and Assessors.....	\$.....	\$ 80,000.00	\$.....	\$ 15,287.86	\$ 64,712.14
SCOA	Supreme Court Justices—Benefits.....		10,310.00	.....	10,310.00	.....
SCOA	School Teachers Pensions.....		7,526.00	.....	7,453.09	72.91
	Total.....	\$.....	\$ 97,836.00	\$.....	\$ 33,050.95	\$ 64,785.05
	Totals.....	\$23,595,608.70	\$235,140,310.87	\$1,238,423.41	\$210,301,529.69	\$49,672,813.29
	Adjustment (unallocated).....	625.50	.....	.....	.....	625.50
	Grand Total.....	\$23,596,234.20	\$235,140,310.87	\$1,238,423.41	\$210,301,529.69	\$49,673,438.79



Exhibit A

# SUMMARY OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1956

## RECEIPTS

FROM STATE TAXATION:	
Gasoline Tax.....	\$90,200,300.69
Sales and Use Tax.....	86,094,584.34
Beverage Tax.....	36,217,030.72
Motor Vehicle Licenses.....	36,884,492.64
Racing Fees, Licenses, and Taxes.....	24,456,207.24
Cigarette Tax.....	21,793,692.64
Unemployment Compensation Tax.....	10,458,207.08
Intangible Tax.....	9,248,345.75
General Inspection Fees.....	6,209,584.42
2% Insurance Premium Tax.....	6,347,781.99
Documentary Stamp Tax.....	6,767,143.75
Citrus Commission Fees and Taxes.....	4,991,899.10
Estate and Inheritance Tax.....	3,483,369.77
Utilities Tax.....	4,557,901.38
Hunting and Fishing Licenses.....	1,538,828.70
Drivers' Licenses.....	2,511,105.60
Auto Theft Fees.....	1,636,642.83
Occupational Licenses.....	1,384,489.11
Retail License Taxes.....	434,123.78
Workmen's Compensation Tax.....	1,189,001.30
Auto Transportation Tax.....	733,123.62
Motor Vehicle Fuel Tax.....	1,490,428.94
Secretary of State Fees and Taxes.....	1,347,532.49
Other Fees, Licenses, and Taxes.....	6,240,717.63
<b>Total Taxes.....</b>	<b>\$366,216,535.51</b>

## AIDS AND DONATIONS:

Counties and Cities.....	\$ 3,514,304.37
U.S. Government.....	67,077,522.42
Other.....	522,360.70
<b>Total Aids and Donations.....</b>	<b>\$71,114,187.49</b>

## MISCELLANEOUS REVENUE.....\$14,770,869.96

(Incidental University Fees, Hospital Pay Patients,  
Forestry Products, etc.)

## EARNINGS ON INVESTMENTS AND DEPOSITS.....\$ 4,179,880.23

## COLLECTIONS FOR RETIREMENT BENEFITS.....\$18,435,193.44

## TOTAL REVENUE RECEIPTS.....\$474,716,666.63

## NON-RECURRING RECEIPTS:

Sale of Investments, Land Sales and Leases.....	\$36,222,380.12
Sale of Revenue Certificates (County Schools).....	14,557,576.30
Sale of Revenue Certificates (Other).....	17,271,129.95
Unemployment Compensation Fund from U.S.....	12,392,016.50
Other Non-Recurring Receipts.....	75,122.41

## Total Non-Recurring Receipts.....\$80,518,225.28

## TOTAL DIRECT AND OTHER REVENUE.....\$555,234,891.91

## INTER-FUND TRANSFERS AND REFUNDS.....150,974,473.45

## TOTAL RECEIPTS.....\$706,209,365.36

## BALANCE, JULY 1, 1955.....107,304,341.46

## TOTAL RECEIPTS AND BALANCE.....\$813,513,706.82

## DISBURSEMENTS

### OPERATING EXPENSES:

General Government.....	\$14,139,406.43
Protection to Persons and Property.....	7,547,896.07
Hospitals, Health, and Sanitation.....	28,536,196.27
Development and Conservation of Natural Resources.....	26,786,622.20
Highways.....	96,548,938.98
Public Welfare:	
Aid to Old Age, Blind, and Dependent Children.....	55,072,118.56
Unemployment Compensation Benefits.....	12,544,979.02
Other Aids and Administration.....	11,499,533.96
Education:	
State Universities.....	38,855,328.55
Other Education.....	10,576,574.20
Parks, Monuments, and Memorials.....	1,242,048.89
Correctional Institutions.....	5,059,702.03
Retirements, Pensions, and Relief Acts.....	5,041,140.43
<b>Total Operating Expenses.....</b>	<b>\$313,450,485.59</b>

### AID TO CITIES:

Cigarette Tax.....	\$16,878,819.57
Firemen's Relief and Pension Fund.....	378,452.42
Auto Transportation Mileage Tax.....	16,346.67
Municipal Police Officers Pension Fund.....	513,132.13

## Total Aid to Cities.....\$17,786,750.79

### AID TO COUNTIES:

#### State Sources:

Oil and Gas Production Tax.....	\$ 9,840.81
Railroad and Telegraph Licenses.....	51,826.66
Insurance Agents County License Tax.....	148,743.06
Mosquito Control Appropriation.....	1,080,095.41
Aeronautics Distribution.....	2,860.20
State Racing Fund.....	11,055,000.00
Minimum Foundation Program-County Schools.....	89,151,774.23
Board of Administration:	
2c Gas Tax.....	25,870,005.49
2c Motor Fuel Tax.....	426,074.40
Auto Transportation Mileage Tax.....	531,587.14
7th Cent Gas Tax:	
80% to S.R.D. for Counties (\$10,037,562.12 Transfer).....	
20% to Counties.....	2,509,390.53
7th Cent Motor Fuel Tax	
80% to S.R.D. for Counties (\$852,148.21 Transfer).....	
20% to Counties.....	41,329.22

#### Federal Sources:

Aids, Grants, and Donations.....	\$ 3,887,647.54
----------------------------------	-----------------

## Total Aid to Counties.....\$134,766,174.69

## INVESTMENTS.....\$ 57,200,287.50

## COUNTY AND OTHER DEBT SERVICE.....\$ 23,754,026.69

## INTER-FUND TRANSFERS AND REFUNDS.....\$149,078,573.46

## TOTAL DISBURSEMENTS.....\$696,036,298.72

## BALANCE, JUNE 30, 1956.....\$117,477,408.10

## TOTAL DISBURSEMENTS AND BALANCE.....\$813,513,706.82



## RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1955	Receipts	Total Available	Disbursements	Balance June 30, 1956
General Revenue Fund.....	\$62,769,863.16	\$201,986,691.41	\$264,756,554.57	\$210,301,529.69	\$ 54,455,024.88
State Agencies Fund.....	4,387,627.95	95,209,808.54	99,597,436.49	93,088,963.02	6,508,473.47
General Inspection Fund.....	1,240,090.33	6,845,750.11	8,085,840.44	6,577,194.71	1,508,645.73
State Road Fund.....	25,032,942.82	123,696,328.72	148,729,271.54	107,751,672.72	40,977,598.82
Trust Fund.....	13,873,817.20	278,470,786.58	292,344,603.78	278,316,938.58	14,027,665.20
Total All Funds.....	\$107,304,341.46	\$706,209,365.36	\$813,513,706.82	\$696,036,298.72	\$117,477,408.10

  

	Totals	General Revenue Fund	State Agencies Fund	General Inspection Fund	State Road Fund	Trust Fund
Balance July 1, 1955.....	\$107,304,341.46	\$ 62,769,863.16	\$ 4,387,627.95	\$ 1,240,090.33	\$ 25,032,942.82	\$ 13,873,817.20
<b>DIRECT REVENUE:</b>						
Fees.....	\$ 11,563,601.93	\$ 2,375,838.34	\$ 1,570,724.57	\$ 6,178,704.42	\$ 97,980.15	\$ 1,340,354.45
Licenses.....	44,057,566.99	31,065,824.00	1,601,949.45	30,880.00		11,358,913.54
Taxes.....	310,595,366.59	156,899,255.22	18,023,492.49			135,672,618.88
*Miscellaneous.....	14,770,869.96	613,009.41	1,242,842.58	3,144.00	763,644.54	12,148,229.43
Grants and Donations.....	71,114,187.49		48,161,239.89	287,995.56	13,823,040.29	8,841,911.75
Earnings on Investments and Deposits.....	4,179,880.23	587,026.62	11,625.00		172,252.66	3,408,975.95
Employe and Employer Re- tirement Contributions.....	18,435,193.44		1,331,385.60			17,103,807.84
Total Direct Revenue.....	\$474,716,666.63	\$191,540,953.59	\$ 71,943,259.58	\$ 6,500,723.98	\$ 14,856,917.64	\$ 189,874,811.84
<b>OTHER REVENUE:</b>						
Unemployment Compensation Funds from U.S.....	\$ 12,392,016.50	\$ .	\$ .	\$ .	\$ .	\$ 12,392,016.50
Sale of Investments.....	33,111,039.96				11,580,756.11	21,530,283.85
Sale of Revenue Certificates (County Schools).....	14,557,576.30					14,557,576.30
Sale of Revenue Certificates (Other).....	17,271,129.95				15,899,191.73	1,371,938.22
Land Sales and Leases.....	3,111,340.16	165,480.42	59,283.33	18,000.00	101,476.23	2,767,100.18
Other Non-Operating Revenue	75,122.41					75,122.41
Total Other Revenue.....	\$ 80,518,225.28	\$ 165,480.42	\$ 59,283.33	\$ 18,000.00	\$ 27,581,424.07	\$ 52,694,037.46
<b>TRANSFERS, REFUNDS AND CANCELLATIONS:</b>						
Transfers.....	\$130,459,069.11	\$ 9,197,434.94	\$ 22,626,632.65	\$ 242,380.44	\$ 64,416,216.49	\$ 33,976,404.59
Refunds.....	20,439,683.84	1,078,946.87	566,708.85	84,173.51	16,797,526.19	1,912,328.42
Cancellations of Outdated Warrants.....	75,720.50	3,875.59	13,924.13	472.18	44,244.33	13,204.27
Total Transfers, Refunds and Cancellations.....	\$150,974,473.45	\$ 10,280,257.40	\$ 23,207,265.63	\$ 327,026.13	\$ 81,257,987.01	\$ 35,901,937.28
TOTAL RECEIPTS.....	\$706,209,365.36	\$201,986,691.41	\$ 95,209,808.54	\$ 6,845,750.11	\$123,696,328.72	\$278,470,786.58
TOTAL AVAILABLE.....	\$813,513,706.82	\$264,756,554.57	\$ 99,597,436.49	\$ 8,085,840.44	\$148,729,271.54	\$ 292,344,603.78
<b>DISBURSEMENTS:</b>						
Operating Expenditures.....	\$313,450,485.59	\$ 92,424,514.34	\$ 79,444,965.37	\$ 5,698,854.95	\$ 96,548,938.98	\$ 39,333,211.95
Aid to Counties, Cities and Others.....	152,552,925.48	85,732,689.41	11,055,000.00			55,765,236.07
Purchase of Investments.....	57,200,287.50				7,000,000.00	50,200,287.50
Debt Service (County Schools)	17,186,235.61					17,186,235.61
Debt Service (Other).....	6,567,791.08			8,250.00		6,559,541.08
Transfers.....	130,459,069.11	31,759,075.43	1,359,491.57	328,196.91	4,193,086.76	92,819,218.44
Refunds.....	18,619,504.35	385,250.51	1,229,506.08	541,892.85	9,646.98	16,453,207.93
TOTAL DISBURSEMENTS.....	\$696,036,298.72	\$210,301,529.69	\$ 93,088,963.02	\$ 6,577,194.71	\$107,751,672.72	\$ 278,316,938.58
BALANCE, JUNE 30, 1956.....	\$117,477,408.10	\$ 54,455,024.88	\$ 6,508,473.47	\$ 1,508,645.73	\$ 40,977,598.82	\$ 14,027,665.20

\* Sale of Publications, Lease of Mineral Rights, Sale of Confiscated Automobiles, Concession Receipts, Overweight Penalties, Sale of Cattle, Produce, etc., Magazine Subscriptions, Incidental Receipts of Institutions, Hospital Pay Patients, Forestry and Nursery Products, etc.

## Exhibit C

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
1			<b>GENERAL REVENUE FUND</b> .....	\$62,769,863.16	\$191,540,953.59	\$9,197,434.94	\$1,248,302.88	\$201,986,691.41
			<b>STATE AGENCIES FUND</b>					
			<b>Supreme Court</b>					
1	002	300	Construction and New Repairs.....	\$ 23,401.55	\$.....	\$.....	\$.....	\$.....
			<b>Attorney General</b>					
2	005	400	Statutes Revolving Fund.....		38,370.00	45,000.00	182.25	83,552.25
			<b>Treasurer</b>					
3	007	400	Bondsmen and Surety Agents.....				480.00	480.00
4	007	420	Publications Revolving Fund.....		4,700.75	38,000.00	7,209.00	49,909.75
5	007	480	Accident and Health Insurance Agents' Fund.....	7,204.66	17,030.00	40.00		17,070.00
			<b>State Racing Commission</b>					
6	017	100	Operating Fund.....	114,447.39	9,779,169.47		197.26	9,779,366.73
7	017	300	Chapter 29694 Clearing.....		2,045,415.39			2,045,415.39
			<b>Department of Public Safety</b>					
8	024	150	Commercial Driving School License Fund	479.38	1,290.00			1,290.00
			<b>Florida State Development Commission</b>					
9	027	140	Welcome Stations.....			184,000.00	135.96	184,135.96
			<b>Florida Avocado and Lime Commission</b>					
10	028	300	Operating Fund.....		102,016.17			102,016.17
			<b>Florida Merit System</b>					
11	030	200	Operating Fund.....			82,722.10	25.80	82,747.90
			<b>Florida Sheriffs' Bureau</b>					
12	031	300	Operating Fund.....			47,500.00	79.40	47,579.40
			<b>Florida Livestock Board—Meat Inspection</b>					
13	038	400	Operating Fund.....	24,591.19	180,151.68			180,151.68
			<b>State Board of Health</b>					
14	040	600	Hospital Service for the Indigent.....		25,205.50	166,666.00		191,871.50
15	040	700	Medical Laboratories.....	1,996.91	780.00			780.00
16	040	800	U.S. Public Health Service.....	681.46	330,657.00	18,000.00		348,657.00
17	040	810	Maternal and Child Health—U.S.....	4,166.39	286,529.69	22,000.00	38.90	308,568.59
18	040	820	Veneral Disease Program Fund—U.S.....	3,457.60	83,370.00	6,000.00	82.88	89,452.88
19	040	825	Cancer Control—U.S.....	120.95	49,690.00	4,000.00	26.45	53,716.45
20	040	830	Tuberculosis Control—U.S.....	815.39	81,057.00	7,000.00	70.00	88,127.00
21	040	845	Mental Health Work—U.S.....	5,208.17	62,673.00	5,000.00		67,673.00
22	040	870	County Health Units.....	1,193,161.55	3,125,112.96	1,314,000.00	14,359.76	4,453,472.72
23	040	880	Heart Disease Control—U.S.....	5,303.84	24,967.00	2,000.00	97.70	27,064.70
24	040	920	Trust Fund.....	3,934.75	188.50			188.50
25	040	940	Bedding Inspection Administration.....	27,468.92	70,145.00		4.30	70,149.30
26	040	950	Grants and Donations.....	27,114.12	104,167.53		8,907.40	113,074.93
27	040	960	Advisory Hospital Council.....	522.35	250.00			250.00
28	040	970	Polio Program Fund—U.S.....		408,260.23	17,585.00		425,845.23
29	040	980	Drug Store Inspection.....		15,670.00			15,670.00
			<b>Florida Citrus Commission</b>					
30	046	100	Operating Fund.....	668,543.60	4,891,899.10	64,086.62	47,083.93	5,003,069.65
31	046	200	Additional Grapefruit Tax.....	100,000.00	100,000.00			100,000.00
			<b>Game and Fresh Water Fish Commission</b>					
32	047	100	State Game Fund.....	107,825.50	1,850,167.43	40,000.00	65,898.22	1,956,065.65
33	047	300	Building Fund.....			40,000.00	49,283.33	89,283.33
			<b>State Welfare Board</b>					
34	051	100	Child Welfare—U.S.....	3,525.89	141,195.72	4,522.70	765.81	146,484.23
35	055	100	State Welfare Fund.....	526,954.14	39,050,095.94	20,373,335.12	60,822.03	59,484,253.09
36	055	300	Russell Sage Foundation Adoption Study Fund.....		8,868.00			8,868.00



## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$264,756,554.57	\$178,542,454.26	\$31,759,075.43	\$210,301,529.69	\$54,455,024.88	\$5,866,528.17	\$ (26,639.01)	\$60,294,914.04	1
\$ 23,401.55	\$ 23,353.40	\$ .....	\$ 23,353.40	\$ 48.15	\$ .....	\$ .....	\$ 48.15	1
83,552.25	77,737.19	.....	77,737.19	5,815.06	.....	.....	5,815.06	2
480.00	.....	.....	.....	480.00	.....	.....	480.00	3
49,909.75	21,304.11	.....	21,304.11	28,605.64	750.00	.....	29,355.64	4
24,274.66	11,771.57	429.60	12,201.17	12,073.49	1,470.40	.....	13,543.89	5
9,893,814.12	9,500,822.79	290,540.52	9,791,363.31	102,450.81	190,538.85	.....	292,989.66	6
2,045,415.39	1,993,250.00	43,233.52	2,036,483.52	8,931.87	191,750.00	.....	200,681.87	7
1,769.38	15.08	34.50	49.58	1,719.80	.....	.....	1,719.80	8
184,135.96	122,836.10	7,325.00	130,161.10	53,974.86	12,450.08	.....	66,424.94	9
102,016.17	54,829.62	2,782.51	57,612.13	44,404.04	4,423.24	.....	48,827.28	10
82,747.90	63,465.25	.....	63,465.25	19,282.65	8,030.30	.....	27,312.95	11
47,579.40	40,526.03	.....	40,526.03	7,053.37	4,063.04	.....	11,116.41	12
204,742.87	188,827.19	5,615.55	194,442.74	10,300.13	7,084.00	.....	17,384.13	13
191,871.50	22,389.16	.....	22,389.16	169,482.34	2,433.00	.....	171,915.34	14
2,776.91	1,149.25	24.00	1,173.25	1,603.66	.....	.....	1,603.66	15
349,338.46	312,481.76	35,585.00	348,066.76	1,271.70	21,692.27	538.80	23,502.77	16
312,734.98	269,339.10	22,000.00	291,339.10	21,395.88	22,625.74	.....	44,021.62	17
92,910.48	74,392.20	6,000.00	80,392.20	12,518.28	8,652.01	.....	21,170.29	18
53,837.40	49,565.31	4,023.52	53,588.83	248.57	3,769.19	.....	4,017.76	19
88,942.39	81,400.07	7,000.00	88,400.07	542.32	7,573.24	.....	8,115.56	20
72,881.17	66,769.15	5,080.00	71,849.15	1,032.02	7,642.54	.....	8,674.56	21
5,646,634.27	4,032,302.80	64,149.66	4,096,452.46	1,550,181.81	333,226.09	(538.80)	1,882,869.10	22
32,368.54	28,646.71	2,000.00	30,646.71	1,721.83	3,663.35	.....	5,385.18	23
4,123.25	4,058.25	.....	4,058.25	65.00	1,838.25	.....	1,903.25	24
97,618.22	56,323.74	1,659.30	57,983.04	39,635.18	5,251.25	.....	44,886.43	25
140,189.05	81,690.94	.....	81,690.94	58,498.11	4,772.67	.....	63,270.78	26
772.35	.....	6.90	6.90	765.45	.....	.....	765.45	27
425,845.23	404,334.93	.....	404,334.93	21,510.30	55,262.29	.....	76,772.59	28
15,670.00	2,175.00	347.70	2,522.70	13,147.30	1,100.00	.....	14,247.30	29
5,671,613.25	4,562,083.25	179,842.90	4,741,926.15	929,687.10	454,577.61	.....	1,384,264.71	30
200,000.00	35,931.38	64,068.62	100,000.00	100,000.00	.....	.....	100,000.00	31
2,063,891.15	1,954,897.04	40,282.53	1,995,179.57	68,711.58	106,787.90	.....	175,499.48	32
89,283.33	.....	40,000.00	40,000.00	49,283.33	.....	.....	49,283.33	33
150,010.12	122,565.17	10,241.25	132,806.42	17,203.70	20,412.01	392.83	38,008.54	34
60,011,207.23	58,662,493.99	256,463.65	58,918,957.64	1,092,249.59	1,784,874.47	(392.83)	2,876,731.23	35
8,868.00	45.00	.....	45.00	8,823.00	.....	.....	8,823.00	36



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Res- toration, and Other Receipts	Total Receipts
STATE AGENCIES FUND (Continued)								
State Tuberculosis Board								
37	059	500	Sanatorium Maintenance Fund.....	\$ 162,271.07	\$ 905,345.61	\$ .....	\$ 149.04	\$ 905,494.65
State Plant Board								
38	060	300	Nursery Inspection Fees.....		67,921.08			67,921.08
Apalachee Correctional Institution								
39	064	200	Revolving Fund.....	80,476.44			267,644.34	267,644.34
Florida Industrial Commission								
40	110	200	Employment Security Administration Fund.....	398,251.27	4,150,776.99	369.01	70,595.44	4,221,741.44
41	110	220	E.S.A.—Special Fund—Building Opera- tions.....	7,324.45	184,055.19	66,536.13	9,050.24	259,641.56
42	110	230	Private Employment Agency.....	6,670.26	22,320.00			22,320.00
43	110	240	Apprenticeship Department.....	174.77	6,812.18			6,812.18
44	110	300	Workmen's Compensation Fund.....	514,082.63	1,066,081.91	12.00	35,141.13	1,101,235.04
45	110	320	Workmen's Compensation—Special Dis- ability Fund.....		134,986.02			134,986.02
46	110	340	O.A.S.I.—Coverage of Employees.....	29,811.39	27,746.68		12.06	27,758.74
47	110	350	O.A.S.I.—Contribution Fund.....	602.23	1,331,385.60			1,331,385.60
48	110	360	Prevailing Wage Fund.....			47,840.00	2.20	47,842.20
49	111	200	Cancellations and Restorations— Agencies Fund	21,646.81		3,517.97	51.00	3,568.97
Minor Regulatory Boards								
50	300	200	Board of Accountancy.....	732.43	54,523.50		41.72	54,565.22
51	310	200	Board of Architecture.....	1,110.87	26,236.00			26,236.00
52	320	200	Barbers' Sanitary Commission.....	14,330.43	62,958.21		15.00	62,973.21
Board of Examiners in the Basic Sciences:								
53	330	200	Operating Account.....	9,451.59	15,554.85			15,554.85
54	330	210	Medical Technology.....	7,955.81	3,097.00			3,097.00
55	340	200	Board of Beauty Culture.....	3,614.46	112,292.41		88.50	112,380.91
56	350	200	Board of Chiropody Examiners.....	38.26	3,434.00	1,300.00		4,734.00
57	360	200	Board of Chiropractic Examiners.....	1,151.30	7,292.00			7,292.00
58	370	200	Board of Dental Examiners.....	11,786.59	32,094.10		5.10	32,099.20
59	380	200	Board of Engineer Examiners.....	13,064.41	35,810.10		20.70	35,830.80
60	390	200	Board of Funeral Directors and Embalmers.....	.95	19,360.00	9,000.00		28,360.00
61	400	200	Board of Law Examiners.....	9,738.97	360.00		26.00	386.00
62	410	200	Board of Massage.....	441.00	10,353.50	1,600.00		11,953.50
Board of Medical Examiners:								
63	420	200	Operating Account.....	47,172.58	38,550.00		5.00	38,555.00
64	420	210	Physical Therapy.....	622.36	150.00			150.00
65	430	200	Florida Milk Commission.....	111,055.38	152,885.52		346.41	153,231.93
66	440	200	Board of Naturopathic Examiners.....	216.07	1,975.00		281.20	2,256.20
67	450	200	Board of Nurses Registration.....	22,679.21	161,510.10		544.55	162,054.65
68	460	200	Board of Dispensing Opticians.....	359.70	6,132.00			6,132.00
69	470	200	Board of Optometry.....	63.39	25,996.00	15,000.00	95.25	41,091.25
70	480	200	Board of Osteopathic Examiners.....	744.64	7,720.00			7,720.00
71	490	200	Board of Pharmacy.....	5,819.26	42,792.75			42,792.75
72	500	200	Florida Real Estate Commission.....	51,907.10	336,492.57		20.80	336,513.37
73	510	200	Board of Veterinary Examiners.....	1,193.29	3,119.65			3,119.65
74	520	200	Structural Pest Control Board.....	140.88	6,046.00		30.25	6,076.25
75			Total State Agencies Fund...	\$4,387,627.95	\$71,943,259.58	\$22,626,632.65	\$ 639,916.31	\$95,209,808.54
GENERAL INSPECTION FUND								
Department of Agriculture								
1	008	100	General Inspection Fund.....	\$ 1,013,618.82	\$ 5,212,581.18	\$ 33,417.21	\$ 101,827.30	\$ 5,347,825.69
2	008	700	Federal-State Inspection Service.....	157,712.25	1,013,647.24		818.39	1,014,465.63
State Agricultural Marketing Board:								
3	008	800	Leon County Agricultural and Livestock Building.....		20,000.00	20,000.00		40,000.00
4	008	805	Pinellas County Agricultural and Live- stock Building.....		35,000.00	20,000.00		55,000.00

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,067,765.72	\$ 735,830.78	\$ 76.20	\$ 735,906.98	\$ 331,858.74	\$ 139,263.88	\$.....	\$ 471,122.62	37
67,921.08	21,694.86	1,777.41	23,472.27	44,448.81	5,732.23	.....	50,181.04	38
348,120.78	297,834.49	.....	297,834.49	50,286.29	13,772.58	.....	64,058.87	39
4,619,992.71	4,209,523.56	13,137.03	4,222,660.59	397,332.12	314,492.70	(99.87)	711,724.95	40
266,966.01	258,228.97	.....	258,228.97	8,737.04	49,680.33	.....	58,417.37	41
28,990.26	23,857.45	683.10	24,540.55	4,449.71	1,899.00	.....	6,348.71	42
6,986.95	6,661.85	.....	6,661.85	325.10	1,153.32	.....	1,478.42	43
1,615,317.67	1,117,263.54	99,712.57	1,216,976.11	398,341.56	86,126.90	99.87	484,568.33	44
134,986.02	.....	2,578.68	2,578.68	132,407.34	.....	.....	132,407.34	45
57,570.13	17,340.73	.....	17,340.73	40,229.40	2,105.28	.....	42,334.68	46
1,331,987.83	1,331,916.15	.....	1,331,916.15	71.68	.....	.....	71.68	47
47,842.20	42,970.82	.....	42,970.82	4,871.38	3,319.41	.....	8,190.79	48
25,215.78	1,177.69	17,180.30	18,357.99	6,857.79	47.50	.....	6,905.29	49
55,297.65	33,776.91	5,429.85	39,206.76	16,090.89	2,719.38	.....	18,810.27	50
27,346.87	24,388.76	2,697.80	27,086.56	260.31	3,516.56	.....	3,776.87	51
77,303.64	47,327.38	5,738.19	53,065.57	24,238.07	2,980.12	.....	27,218.19	52
25,006.44	9,734.81	1,296.71	11,031.52	13,974.92	2,959.67	.....	16,934.59	53
11,052.81	2,026.33	326.06	2,352.39	8,700.42	407.00	.....	9,107.42	54
115,995.37	74,703.76	10,703.61	85,407.37	30,588.00	4,250.13	.....	34,838.13	55
4,772.26	1,645.64	1,430.60	3,076.24	1,696.02	548.35	.....	2,244.37	56
8,443.30	4,634.65	726.70	5,361.35	3,081.95	226.60	.....	3,308.55	57
43,885.79	22,237.80	2,491.31	24,729.11	19,156.68	2,583.75	.....	21,740.43	58
48,895.21	24,015.10	3,502.01	27,517.11	21,378.10	4,674.67	.....	26,052.77	59
28,360.95	14,264.30	11,065.00	25,329.30	3,031.65	1,026.19	.....	4,057.84	60
10,124.97	9,818.47	306.50	10,124.97	.....	43.50	.....	43.50	61
12,394.50	9,611.90	2,621.35	12,233.25	161.25	607.05	.....	768.30	62
85,727.58	18,105.94	3,405.00	21,510.94	64,216.64	2,668.36	.....	66,885.00	63
772.36	250.00	22.50	272.50	499.86	150.00	.....	649.86	64
264,287.31	131,125.76	17,206.42	148,332.18	115,955.13	9,303.18	.....	125,258.31	65
2,472.27	1,001.20	170.50	1,171.70	1,300.57	.....	.....	1,300.57	66
184,733.86	75,095.24	14,925.88	90,021.12	94,712.74	4,873.31	.....	99,586.05	67
6,491.70	3,551.99	613.20	4,165.19	2,326.51	407.70	.....	2,734.21	68
41,154.64	23,479.58	17,572.10	41,051.68	102.96	326.05	.....	429.01	69
8,464.64	5,692.44	728.50	6,420.94	2,043.70	540.68	.....	2,584.38	70
48,612.01	30,299.28	2,991.73	33,291.01	15,321.00	1,667.56	.....	16,988.56	71
388,420.47	167,458.28	28,804.56	196,262.84	192,157.63	15,354.92	.....	207,512.55	72
4,312.94	1,948.42	311.97	2,260.39	2,052.55	568.64	.....	2,621.19	73
6,217.13	5,204.09	522.00	5,726.09	491.04	64.00	.....	555.04	74
<u>\$99,597,436.49</u>	<u>\$91,729,471.45</u>	<u>\$1,359,491.57</u>	<u>\$93,088,963.02</u>	<u>\$ 6,508,473.47</u>	<u>\$ 3,946,774.29</u>	<u>\$.....</u>	<u>\$10,455,247.76</u>	75
\$6,361,444.51	\$5,009,943.91	\$ 284,662.53	\$5,294,606.44	\$1,066,838.07	\$ 450,491.72	\$.....	\$1,517,329.79	1
1,172,177.88	993,804.66	43,534.38	1,037,339.04	134,838.84	131,864.04	(4.00)	266,698.88	2
40,000.00	35,459.00	.....	35,459.00	4,541.00	15,459.00	.....	20,000.00	3
55,000.00	600.00	.....	600.00	54,400.00	.....	.....	54,400.00	4



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Res- tations, and Other Receipts	Total Receipts
GENERAL INSPECTION FUND (Continued)								
Department of Agriculture (Continued)								
5	008	810	Pasco County Agricultural and Live- stock Building.....	\$.....	\$ 9,392.56	\$ 9,392.56	\$.....	\$ 18,785.12
6	008	815	Manatee County Agricultural and Live- stock Building.....		21,600.00	20,000.00		41,600.00
7	008	820	De Soto County Agricultural and Live- stock Building.....		975.00	975.00		1,950.00
8	008	825	Highlands County Agricultural and Livestock Building.....		4,500.00	4,500.00		9,000.00
9	008	830	Martin County Agricultural and Live- stock Building.....		10,000.00	10,000.00		20,000.00
10	008	835	Dade County Agricultural and Live- stock Building.....		20,000.00	20,000.00		40,000.00
11	008	840	Sarasota County Agricultural and Live- stock Building.....		45,000.00	20,000.00		65,000.00
12	008	845	Duval County Agricultural and Livestock Building.....		17,428.00	15,000.00		32,428.00
13	008	850	Walton County Agricultural and Live- stock Building.....		20,000.00			20,000.00
14	008	855	Nassau County Agricultural and Live- stock Building.....		5,600.00			5,600.00
15	008	860	Hillsborough County Agricultural and Livestock Building.....		10,000.00			10,000.00
16	008	900	Agricultural Marketing Board Buildings	3,741.29		28,955.17		28,955.17
17	008	930	Citrus Crop Estimate Research Fund..		15,000.00			15,000.00
18	008	950	Citrus Tree Research.....	64,780.45	40,000.00	40,000.00		80,000.00
19	111	300	Cancellations and Restorations— General Inspection.....	237.52		140.50		140.50
20			Total General Inspection Fund	\$1,240,090.33	\$6,500,723.98	\$ 242,380.44	\$ 102,645.69	\$6,845,750.11
STATE ROAD FUND								
State Road Department								
1	049	100	State Road License Fund.....	\$16,928,802.05	\$3,847,472.80	\$64,332,170.42	\$16,834,514.72	\$85,014,157.94
2	049	430	Lower Tampa Bay Bridge Trust Fund...	379,593.30	211,805.81		2,560,826.76	2,772,632.57
3	049	500	Trust Account—Federal Aid Highway Act Fuel Tax Anticipation Certificates:	31,555.64	10,695,384.86			10,695,384.86
4	049	600	Hillsborough County Trust Account...	144,983.28		45,500.00	507,282.00	552,782.00
5	049	604	Orange County Trust Account.....				701,476.23	701,476.23
6	049	608	Seminole County Trust Account.....				220,100.00	220,100.00
Trust Funds:								
7	049	684	Baker County Project Construction...	198,017.58			155,550.16	155,550.16
8	049	692	Bradford County Project Construction..	154,413.18			10,014.89	10,014.89
9	049	696	Brevard County Project Construction...		46,316.67		4,842,000.00	4,888,316.67
10	049	700	Broward County Bridge Construction...	5,232,272.06	55,937.50			55,937.50
11	049	712	Flagler County Project Construction...				1,359,675.75	1,359,675.75
12	049	720	Levy County Construction.....	220,000.00			488,381.08	488,381.08
13	049	724	Liberty County Project Construction...	44,480.99			657,740.61	657,740.61
14	049	748	Manatee County Toll Bridges Con- struction.....	380,000.00			1,715,218.20	1,715,218.20
15	049	756	Martin County System Construction...				2,178,000.00	2,178,000.00
16	049	764	Nassau County Project Construction...				1,880,368.38	1,880,368.38
17	049	772	St. Johns County Project Construction..	1,088,473.41			1,437,000.00	1,437,000.00
18	049	780	Union County Project Construction...	222,507.37			265,114.84	265,114.84
19	049	792	East Volusia County Road & Bridge District Project Construction.....				8,609,897.17	8,609,897.17
20	111	400	Cancellations and Restorations—State Road.....	7,843.96		38,546.07	33.80	38,579.87
21			Total State Road Fund .....	\$25,032,942.82	\$14,856,917.64	\$64,416,216.49	\$44,423,194.59	\$123,696,328.72

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 18,785.12	\$ 18,785.12	\$ .....	\$ 18,785.12	\$ .....	\$ .....	\$ .....	\$ .....	5
41,600.00	41,600.00	.....	41,600.00	.....	.....	.....	.....	6
1,950.00	1,950.00	.....	1,950.00	.....	.....	.....	.....	7
9,000.00	9,000.00	.....	9,000.00	.....	.....	.....	.....	8
20,000.00	15,935.00	.....	15,935.00	4,065.00	3,889.00	.....	7,954.00	9
40,000.00	.....	.....	.....	40,000.00	.....	.....	40,000.00	10
65,000.00	.....	.....	.....	65,000.00	.....	.....	65,000.00	11
32,428.00	.....	.....	.....	32,428.00	.....	.....	32,428.00	12
20,000.00	.....	.....	.....	20,000.00	.....	.....	20,000.00	13
5,600.00	.....	.....	.....	5,600.00	.....	.....	5,600.00	14
10,000.00	.....	.....	.....	10,000.00	.....	.....	10,000.00	15
32,696.46	8,250.00	.....	8,250.00	24,446.46	.....	.....	24,446.46	16
15,000.00	5,382.68	.....	5,382.68	9,617.32	2,699.78	.....	12,317.10	17
144,780.45	108,247.43	.....	108,247.43	36,533.02	2,270.30	4.00	38,807.32	18
378.02	40.00	.....	40.00	338.02	74.94	.....	412.96	19
\$8,085,840.44	\$6,248,997.80	\$ 328,196.91	\$6,577,194.71	\$1,508,645.73	\$ 606,748.78	\$ .....	\$2,115,394.51	20

\$101,942,959.99	\$71,106,028.92	\$1,473,304.65	\$72,579,333.57	\$29,363,626.42	\$5,273,571.14	\$ 25,758.05	\$34,662,955.61	1
3,152,225.87	2,119,186.52	168,533.66	2,287,720.18	864,505.69	10,407.62	.....	874,913.31	2
10,726,940.50	9,371,121.44	601,710.96	9,972,832.40	754,108.10	289,160.63	.....	1,043,268.73	3
697,765.28	417,733.10	.....	417,733.10	280,032.18	13,542.00	.....	293,574.18	4
701,476.23	611,000.00	.....	611,000.00	90,476.23	18,950.00	.....	109,426.23	5
220,100.00	220,100.00	.....	220,100.00	.....	.....	.....	.....	6
353,567.74	353,567.74	.....	353,567.74	.....	.....	.....	.....	7
164,428.07	64,841.85	.....	64,841.85	99,586.22	.....	.....	99,586.22	8
4,888,316.67	3,507,056.00	435,810.14	3,942,866.14	945,450.53	.....	.....	945,450.53	9
5,288,209.56	2,789,631.53	327,369.02	3,117,000.55	2,171,209.01	101,432.55	.....	2,272,641.56	10
1,359,675.75	296,274.81	14,481.00	310,755.81	1,048,919.94	57,227.40	.....	1,106,147.34	11
708,381.08	340,506.46	.....	340,506.46	367,874.62	48,606.23	.....	416,480.85	12
702,221.60	502,967.64	.....	502,967.64	199,253.96	116,609.30	.....	315,863.26	13
2,095,218.20	827,749.08	172,323.09	1,000,072.17	1,095,146.03	.....	.....	1,095,146.03	14
2,178,000.00	322,033.50	129,358.53	451,392.03	1,726,607.97	.....	.....	1,726,607.97	15
1,880,368.38	1,846,686.24	.....	1,846,686.24	33,682.14	28,137.80	.....	61,819.94	16
2,525,473.41	801,601.73	838,361.61	1,639,963.34	885,510.07	9,961.16	.....	895,471.23	17
487,622.21	401,265.24	.....	401,265.24	86,356.97	17,823.78	.....	104,180.75	18
8,609,897.17	7,649,587.18	.....	7,649,587.18	960,309.99	110,271.98	.....	1,070,581.97	19
46,423.83	9,646.98	31,834.10	41,481.08	4,942.75	126.41	.....	5,069.16	20
\$148,729,271.54	\$103,558,585.96	\$4,193,086.76	\$107,751,672.72	\$40,977,598.82	\$6,095,828.00	\$ 25,758.05	\$47,099,184.87	21



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND								
Secretary of State								
1	004	310	W. V. Knott Building Trust Fund.....	\$ 6,888.98	\$ 4,531.08	\$.....	\$.....	\$ 4,531.08
Comptroller								
2	006	220	Agricultural and Commercial Fishermen					
			Gasoline Tax Refunds.....	121,084.16	.....	75,056.00	102.88	75,158.88
3	006	240	Retail Dealers' 2% Gasoline Tax Refunds		22,969.44	761,055.81	177.17	784,202.42
4	006	300	Auto Transportation Clearing Account...	75,094.79	733,123.62	.....	.....	733,123.62
5	006	320	Gasoline Tax Clearing Account.....	50,000.00	90,200,300.69	.....	.....	90,200,300.69
6	006	350	Motor Vehicle Fuel Tax Clearing Account	5,288.30	1,490,428.94	.....	.....	1,490,428.94
7	006	500	State and County Officers' & Employees' Retirement Fund.....		8,590,113.96	8,857,408.91	4,953,650.42	22,401,173.29
8	006	550	Supreme Court Justices' & Circuit Judges' Retirement Fund.....		52,608.88	87,335.62	.....	139,944.50
9	006	600	Intangible Tax Fund.....	747,576.49	9,248,345.75	54,521.59	144.49	9,303,011.83
10	006	650	Sales Tax Dealers' Security Deposits.....				1,190.00	1,190.00
11	006	750	Oil and Gas Production Tax.....		49,204.04	.....	.....	49,204.04
12	006	800	Railroad and Telegraph Licenses.....		109,653.34	.....	.....	109,653.34
13	006	850	Auto Transportation Advance Payment Fund.....	2,765.06	106.00	.....	.....	106.00
14	006	970	State Officers' and Employees' Retirement Fund.....	345,532.22	.....	.....	.....	.....
15	006	980	County Officers' and Employees' Retirement Fund.....	269,815.42	.....	.....	.....	.....
16	006	990	Florida National Forest Fund.....		124,021.08	.....	.....	124,021.08
Treasurer								
17	007	430	State Fire Marshal Fund.....		146,956.88	93,000.00	102.12	240,059.00
18	007	500	Insurance Agents' County License Tax...	19,249.50	165,016.50	.....	46.50	165,063.00
19	007	600	Firemen's Relief and Pension Fund.....	2,046.05	393,249.93	.....	.....	393,249.93
20	007	700	State Fire Insurance Fund.....	230,897.62	105,438.70	150,000.00	76,995.49	332,434.19
21	007	750	Municipal Police Officers' Retirement Fund.....	25,482.30	529,320.82	300.00	.....	529,620.82
Department of Education								
22	009	500	Smith-Hughes—U.S.....		128,335.00	.....	3.40	128,338.40
23	009	510	George-Barden—U.S.....		386,515.00	.....	63.25	386,578.25
24	009	530	Federal Rehabilitation.....	19,011.86	774,025.62	27,411.18	2,214.65	803,651.45
25	009	540	Veterans Education Training—U.S.....	131,845.22	161,884.00	.....	90,806.02	252,690.02
26	009	550	Florida School Lunch Program—U.S.....	188,637.90	1,408,663.00	.....	720.95	1,409,383.95
27	009	560	Free Textbooks Trust Fund.....	519.15	.....	.....	7,338.93	7,338.93
28	009	570	Educational Certification and Service Fund.....	10,389.54	35,595.71	.....	4.00	35,599.71
29	009	590	Kellogg Practical Nurses Training Fund...	12,099.90	.....	.....	.....	.....
30	009	600	Revolving Fund (County Expense).....	1,909.23	.....	.....	9,702.86	9,702.86
31	009	670	Special School Milk Program—U.S.....	116,052.13	699,456.00	.....	86.88	699,542.88
32	009	700	Public School Driver Educational Fund...		481,890.50	.....	.....	481,890.50
33	009	750	Vocational Rehabilitation—U.S.....	7,190.70	68,156.78	.....	.....	68,156.78
34	009	770	Nursing Scholarship Fund.....	44,788.26	19.19	.....	890.00	909.19
35	009	800	School Health Fund.....		3,500.00	.....	.....	3,500.00
Florida State Fire College								
36	012	200	Incidental Fund.....	5,210.15	2,274.85	.....	.....	2,274.85
State Beverage Department								
37	015	300	Cigarette Tax Collection Fund.....	3,423,707.40	21,793,692.64	.....	22.00	21,793,714.64
Trustees of Internal Improvement Fund								
38	018	200	Chapter 610.....	246,915.09	85,788.53	.....	3,276,092.76	3,361,881.29
39	018	250	U.S. Geological Survey Cooperative Account.....	225.00	5,125.00	5,250.00	.....	10,375.00
Replacement Accounts								
40	019	176	Florida State University.....	2,453.48	.....	.....	1,202.14	1,202.14
41	019	178	Florida State Hospital.....	2,386.88	.....	.....	8,069.69	8,069.69
42	019	180	Florida Industrial School for Boys.....	80.30	.....	.....	.....	.....
43	019	182	State Prison Farm—Belle Glade.....	2,645.95	.....	.....	.....	.....
44	019	183	Florida A. & M. University.....	803.36	.....	.....	.....	.....

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 11,420.06	\$ 345.00	\$.....	\$ 345.00	\$ 11,075.06	\$.....	\$.....	\$ 11,075.06	1
196,243.04	127,795.60	394.00	128,189.60	68,053.44	304.00	.....	68,357.44	2
784,202.42	491,479.85	6,448.12	497,927.97	286,274.45	4,797.85	.....	291,072.30	3
808,218.41	547,933.81	182,692.42	730,626.23	77,592.18	50.00	.....	77,642.18	4
90,250,300.69	28,381,478.99	61,818,821.70	90,200,300.69	50,000.00	241,178.21	.....	291,178.21	5
1,495,717.24	468,257.83	1,023,856.78	1,492,114.61	3,602.63	4,386.28	.....	7,988.91	6
22,401,173.29	22,248,190.65	14,920.31	22,263,110.96	138,062.33	258,864.49	.....	396,926.82	7
139,944.50	8,059.83	681.17	8,741.00	131,203.50	705.00	.....	131,908.50	8
10,050,588.32	720,379.12	8,804,823.78	9,525,202.90	525,385.42	50,950.18	.....	576,335.60	9
1,190.00	340.00	.....	340.00	850.00	90.00	.....	940.00	10
49,204.04	9,840.81	39,363.23	49,204.04	.....	811.41	.....	811.41	11
109,653.34	51,826.66	57,826.68	109,653.34	.....	.....	.....	.....	12
2,871.06	15.00	.....	15.00	2,856.06	.....	.....	2,856.06	13
345,532.22	.....	345,532.22	345,532.22	.....	.....	.....	.....	14
269,815.42	.....	269,815.42	269,815.42	.....	.....	.....	.....	15
124,021.08	124,021.08	.....	124,021.08	.....	.....	.....	.....	16
240,059.00	88,677.11	101,226.25	189,903.36	50,155.64	5,090.82	.....	55,246.46	17
184,312.50	154,726.56	3,065.94	157,792.50	26,520.00	93.00	.....	26,613.00	18
395,295.98	378,452.42	11,734.06	390,186.48	5,109.50	4,741.48	.....	9,850.98	19
563,331.81	506,008.37	.....	506,008.37	57,323.44	1,304.31	.....	58,627.75	20
555,103.12	525,695.85	.....	525,695.85	29,407.27	12,953.42	.....	42,360.69	21
128,338.40	112,448.43	15,889.55	128,337.98	.42	47,682.96	.....	47,683.38	22
386,578.25	357,711.10	28,867.15	386,578.25	.....	176,728.22	.....	176,728.22	23
822,663.31	809,788.34	47.50	809,835.84	12,827.47	125,472.70	.....	138,300.17	24
384,535.24	231,869.26	69.72	231,938.98	152,596.26	15,386.03	.....	167,982.29	25
1,598,021.85	1,415,028.76	.....	1,415,028.76	182,993.09	69,238.05	.....	252,231.14	26
7,858.08	.....	.....	.....	7,858.08	.....	.....	7,858.08	27
45,989.25	27,673.31	1,388.88	29,062.19	16,927.06	3,855.48	.....	20,782.54	28
12,099.90	9,870.16	.....	9,870.16	2,229.74	32.00	.....	2,261.74	29
11,612.09	10,448.26	.....	10,448.26	1,163.83	401.79	.....	1,565.62	30
815,595.01	683,346.06	.....	683,346.06	132,248.95	9,918.30	.....	142,167.25	31
481,890.50	270,952.33	.....	270,952.33	210,938.17	205,533.50	.....	416,471.67	32
75,347.48	19,878.56	27,098.15	46,976.71	28,370.77	2,498.71	.....	30,869.48	33
45,697.45	19,749.98	.....	19,749.98	25,947.47	.....	.....	25,947.47	34
3,500.00	.....	.....	.....	3,500.00	.....	.....	3,500.00	35
7,485.00	2,937.09	.....	2,937.09	4,547.91	.....	.....	4,547.91	36
25,217,422.04	16,913,945.47	4,727,516.30	21,641,461.77	3,575,960.27	24,869.68	.....	3,600,829.95	37
3,608,796.38	2,635,266.54	807,600.56	3,442,867.10	165,929.28	157,580.62	.....	323,509.90	38
10,600.00	10,375.00	.....	10,375.00	225.00	.....	.....	225.00	39
3,655.62	1,355.36	.....	1,355.36	2,300.26	.....	.....	2,300.26	40
10,456.57	7,500.00	.....	7,500.00	2,956.57	.....	.....	2,956.57	41
80.30	.....	.....	.....	80.30	.....	.....	80.30	42
2,645.95	.....	.....	.....	2,645.95	.....	.....	2,645.95	43
803.36	605.00	.....	605.00	198.36	.....	.....	198.36	44



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
Replacement Accounts (Continued)								
45	019	184	University of Florida.....	\$ 1,351.77	\$ .....	\$ .....	\$ 317.24	\$ 317.24
46	019	185	Florida State Prison—Raiford.....	515.08	.....	.....	.....	.....
47	019	187	Industrial School for Girls, Forest Hills...	1,100.00	.....	.....	.....	.....
48	019	190	State Board of Conservation.....	36.19	.....	.....	.....	.....
49	019	198	Military Department of Florida.....	.....	.....	.....	8,739.00	8,739.00
50	019	199	Board of Commissioners of State Institutions.....	33.00	.....	.....	.....	.....
51	019	200	Everglades Fire Control District.....	.....	.....	.....	2,657.47	2,657.47
52	019	201	Department of Agriculture—Marketing Board.....	.....	.....	.....	27,500.00	27,500.00
53	023	200	Florida Alcoholic Rehabilitation Fund..	925,958.14	328,333.23	.....	1,259.90	329,593.13
54	024	200	Florida Highway Patrol—Pension Fund	50,089.17	88,641.23	67,143.17	6,000.00	161,784.40
Military Department of Florida								
55	025	130	Camp Blanding Management Fund.....	21,720.00	112,965.72	7.50	.....	112,973.22
56	025	140	Armory Board Trust Fund.....	23,344.00	147,584.55	1,201.67	34,848.73	183,634.95
57	025	160	Armory Construction Fund—Clearwater.....	7,423.90	.....	.....	.....	.....
58	025	210	Armory Construction Fund—Fort Myers.....	5,022.30	.....	.....	.....	.....
59	025	240	Armory Construction Fund—DeLand....	380.24	.....	.....	.....	.....
60	025	250	Armory Construction Fund—DeFuniak Springs.....	16,263.62	.....	.....	.....	.....
61	025	270	Armory Construction Fund—West Palm Beach.....	14,431.23	.....	.....	.....	.....
62	025	280	Armory Construction Fund—North Miami.....	.....	25,000.00	.....	.....	25,000.00
63	025	290	Armory Construction Fund—Palatka.....	.....	25,000.00	.....	.....	25,000.00
64	025	320	Armory Construction Fund—Belle Glade.....	.....	30,000.00	1,552.00	.....	31,552.00
65	025	340	Armory Construction Fund—Sarasota.....	.....	.....	1,922.40	.....	1,922.40
66	025	350	Armory Construction Fund—Cocoa.....	.....	25,000.00	1,552.00	.....	26,552.00
67	025	700	Civil Defense—U.S. Contributions Account.....	63,455.13	137,356.74	.....	2,644.65	140,001.39
Florida State Development Commission								
68	027	150	Aeronautics Fund.....	125,962.87	37,531.70	.....	.....	37,531.70
69	027	170	Hospital Grants—U.S.....	.....	1,391,563.67	.....	.....	1,391,563.67
70	027	180	Hospital Survey and Construction—U.S..	113.72	.....	.....	.....	.....
71	027	190	U.S. Grants.....	76.45	.....	2,024.11	14,270.18	16,294.29
72	027	200	Hospital Division—Health and Medical Facilities Survey—U.S.....	20,000.00	.....	.....	.....	.....
Florida Correctional Institution at Lowell								
73	032	200	Industries Trust Fund.....	.....	.....	15,000.00	.....	15,000.00
Florida Council for the Blind								
74	037	200	U.S. Fund.....	52.38	286,786.00	.....	11,202.53	297,988.53
75	037	250	Trust Fund.....	182.81	2,458.71	.....	86.09	2,544.80
76	037	300	Building Construction Fund.....	.....	.....	1,800.00	62,183.33	63,983.33
State Board of Forestry								
77	043	200	Incidental Fund.....	52,514.81	1,536,519.50	.....	126,472.14	1,662,991.64
State Board of Conservation								
78	044	230	Biological Research Trust Fund.....	109,980.96	4,774.00	96,181.67	643.20	101,598.87
79	044	240	Oyster Severance Tax Fund.....	20,629.19	2,875.32	.....	.....	2,875.32
80	044	250	Geological Survey—U.S. Cooperative.....	.....	1,500.00	7,300.00	.....	8,800.00
Board of Parks and Historic Memorials								
81	045	150	State Park Fund.....	56,165.85	229,420.95	26.95	3,560.49	233,008.39
82	045	200	Killearn Gardens Trust Fund.....	30.79	11,535.37	.....	.....	11,535.37
83	045	300	Park Development County Matching Fund.....	.....	24,000.00	.....	.....	24,000.00
Florida Citrus Commission								
84	046	300	Building Fund.....	50,000.00	.....	45,000.00	371,250.00	416,250.00
85	046	400	Interest and Sinking Fund.....	12,115.98	.....	150,597.73	.....	150,597.73

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 1,669.01	\$ 135.40	\$ .....	\$ 135.40	\$ 1,533.61	\$ .....	\$ .....	\$ 1,533.61	45
515.08	.....	.....	.....	515.08	.....	.....	515.08	46
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	47
36.19	.....	.....	.....	36.19	.....	.....	36.19	48
8,739.00	8,739.00	.....	8,739.00	.....	.....	.....	.....	49
33.00	.....	.....	.....	33.00	.....	.....	33.00	50
2,657.47	2,378.72	.....	2,378.72	278.75	.....	.....	278.75	51
27,500.00	.....	.....	.....	27,500.00	.....	.....	27,500.00	52
1,255,551.27	513,134.98	.....	513,134.98	742,416.29	21,325.16	.....	763,741.45	53
211,873.57	71,454.18	.....	71,454.18	140,419.39	3,507.26	.....	143,926.65	54
134,693.22	99,310.29	1,201.67	100,511.96	34,181.26	1,478.86	.....	35,660.12	55
206,978.95	146,874.33	4,339.84	151,214.17	55,764.78	7,201.73	.....	62,966.51	56
7,423.90	5,443.79	.....	5,443.79	1,980.11	.....	.....	1,980.11	57
5,022.30	5,022.30	.....	5,022.30	.....	.....	.....	.....	58
380.24	380.24	.....	380.24	.....	.....	.....	.....	59
16,263.62	16,263.62	.....	16,263.62	.....	.....	.....	.....	60
14,431.23	14,431.23	.....	14,431.23	.....	.....	.....	.....	61
25,000.00	.....	.....	.....	25,000.00	.....	.....	25,000.00	62
25,000.00	.....	.....	.....	25,000.00	.....	.....	25,000.00	63
31,552.00	.....	.....	.....	31,552.00	.....	.....	31,552.00	64
1,922.40	243.00	.....	243.00	1,679.40	243.00	.....	1,922.40	65
26,552.00	.....	.....	.....	26,552.00	.....	.....	26,552.00	66
203,456.52	53,248.72	.....	53,248.72	150,207.80	15,265.95	.....	165,473.75	67
163,494.57	33,688.25	601.82	34,290.07	129,204.50	711.53	.....	129,916.03	68
1,391,563.67	1,391,563.67	.....	1,391,563.67	.....	15,831.89	.....	15,831.89	69
113.72	113.00	.....	113.00	.72	.....	.....	.72	70
16,370.74	15,000.00	.....	15,000.00	1,370.74	.....	.....	1,370.74	71
20,000.00	.....	.....	.....	20,000.00	.....	.....	20,000.00	72
15,000.00	4,909.26	.....	4,909.26	10,090.74	1,334.72	.....	11,425.46	73
298,040.91	294,516.71	.....	294,516.71	3,524.20	21,094.24	.....	24,618.44	74
2,727.61	847.62	1,800.00	2,647.62	79.99	10.00	.....	89.99	75
63,983.33	1,500.00	.....	1,500.00	62,483.33	.....	.....	62,483.33	76
1,715,506.45	1,455,912.88	16.20	1,455,929.08	259,577.37	174,154.07	.....	433,731.44	77
211,579.83	54,484.33	.....	54,484.33	157,095.50	7,353.61	.....	164,449.11	78
23,504.51	7,169.00	83.01	7,252.01	16,252.50	2,370.00	.....	18,622.50	79
8,800.00	8,800.00	.....	8,800.00	.....	.....	.....	.....	80
289,174.24	163,918.02	5,376.23	169,294.25	119,879.99	36,808.05	.....	156,688.04	81
11,566.16	11,200.00	.....	11,200.00	366.16	.....	.....	366.16	82
24,000.00	.....	.....	.....	24,000.00	.....	.....	24,000.00	83
466,250.00	161,619.47	50,000.00	211,619.47	254,630.53	12,535.69	.....	267,166.22	84
162,713.71	40,000.00	.....	40,000.00	122,713.71	.....	.....	122,713.71	85



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
86	048	200	Florida Securities Commission Trust Fund.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00
Board of Commissioners of State Institutions								
87	050	150	Construction Supervision Fund.....	28,508.25	.....	56,359.15	.....	56,359.15
88	050	160	Governor's Mansion Furnishings.....	.....	8,249.25	.....	.....	8,249.25
89	050	170	Indian Land Oil Leases.....	.....	.....	32,414.86	.....	32,414.86
Florida Crippled Children's Commission								
90	056	120	Donation Fund.....	988.90	2,764.64	.....	17.55	2,782.19
91	056	130	U.S. Fund.....	8,722.96	392,454.08	.....	15,113.44	407,567.52
Florida State Hospital								
92	057	510	Asylum Patients' Trust Fund.....	5,947.04	.....	.....	.....	.....
93	057	520	Land Sales Fund.....	55,911.50	.....	.....	.....	.....
94	057	530	Donation Fund.....	2,328.21	.....	.....	.....	.....
95	057	540	Swine and Cattle Trust Fund.....	60,146.47	45,733.90	.....	.....	45,733.90
96	057	550	Tuberculosis Hospital Addition.....	812.05	.....	.....	.....	.....
97	057	560	Receiving Center.....	258,685.79	.....	.....	.....	.....
Florida Farm Colony								
98	058	200	Trust Fund.....	4,800.00	.....	.....	.....	.....
State Tuberculosis Board								
99	059	550	Hospital Construction Trust Fund.....	86,720.57	.....	.....	930.00	930.00
100	059	560	Hospital Interest and Sinking Fund.....	38,000.00	17,280.00	.....	.....	17,280.00
State Plant Board								
101	060	500	Emergency Infestation Fund.....	.....	.....	275,000.00	.....	275,000.00
Florida Parole Commission								
102	061	500	Trust Fund.....	21,443.94	.....	.....	8,700.00	8,700.00
Florida State Prison—Raiford								
103	062	410	Industries Fund.....	133,803.32	.....	50,000.00	542,633.73	592,633.73
104	062	450	Forestry Project Revolving Fund.....	.....	.....	30,000.00	.....	30,000.00
Florida Industrial School for Boys								
105	066	200	Land Acquisition Trust Fund.....	340.00	.....	.....	.....	.....
Florida Industrial School for Girls, Forest Hills								
106	067	200	Scholarship Fund.....	100.00	50.00	.....	.....	50.00
Board of Control								
107	068	210	Architect's Office—Incidental.....	81,886.38	403,335.63	.....	.....	403,335.63
108	068	320	Ringling Museum of Art—Incidental....	102,909.01	176,460.42	.....	12.45	176,472.87
109	068	340	Racing Scholarships.....	218,458.45	300,945.54	.....	13,342.38	314,287.92
110	068	350	John and Mabel Ringling Museum Trust Fund.....	4,490.62	.....	.....	.....	.....
111	068	360	John and Mabel Ringling Museum—Interest of Trust Fund.....	35,702.66	30,700.00	.....	.....	30,700.00
112	068	370	Westcott Trust Fund.....	28,815.46	28,795.78	.....	.....	28,795.78
113	068	600	Ex-Confederate Soldiers' and Sailors' Endowment Fund.....	904.99	590.00	.....	.....	590.00
114	068	700	Educational Survey.....	7,267.25	8,000.00	.....	85.25	8,085.25
University of Florida								
115	069	300	Dormitory Revenue Certificates of 1955—Construction Fund.....	.....	25,000.00	.....	581,940.00	606,940.00
116	069	330	Dormitory Revenue Certificates of 1955—Interest and Sinking Fund.....	.....	.....	.....	21,564.89	21,564.89
117	069	380	Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....	.....	14,279.75	.....	.....	14,279.75
118	069	400	Incidental Fund.....	6,770.31	1,615,879.45	1,346.80	734.85	1,617,961.10
119	069	410	Incidental Certifications Forward.....	4,175.23	.....	.....	.....	.....
120	069	420	General Extension Division.....	34,307.82	188,228.95	.....	295.91	188,524.86
121	069	430	Auxiliary Fund.....	321,427.16	2,638,061.84	1,204.27	2,181.48	2,641,447.59

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 5,000.00	\$.....	\$.....	\$.....	\$ 5,000.00	\$.....	\$.....	\$ 5,000.00	86
84,867.40	37,863.66	.....	37,863.66	47,003.74	2,630.00	.....	49,633.74	87
8,249.25	1,071.87	.....	1,071.87	7,177.38	.....	.....	7,177.38	88
32,414.86	.....	.....	.....	32,414.86	.....	.....	32,414.86	89
3,771.09	688.95	.....	688.95	3,082.14	76.25	.....	3,158.39	90
416,290.48	405,282.66	.....	405,282.66	11,007.82	43,940.96	.....	54,948.78	91
5,947.04	.....	.....	.....	5,947.04	.....	.....	5,947.04	92
55,911.50	.....	.....	.....	55,911.50	.....	.....	55,911.50	93
2,328.21	2,328.21	.....	2,328.21	.....	22.97	.....	22.97	94
105,880.37	105,858.86	.....	105,858.86	21.51	14,203.34	.....	14,224.85	95
812.05	.....	.....	.....	812.05	.....	.....	812.05	96
258,685.79	.....	258,685.79	258,685.79	.....	.....	.....	.....	97
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	98
87,650.57	150.00	.....	150.00	87,500.57	.....	.....	87,500.57	99
55,280.00	17,280.00	.....	17,280.00	38,000.00	.....	.....	38,000.00	100
275,000.00	199,714.04	.....	199,714.04	75,285.96	108,151.34	11.96	183,449.26	101
30,143.94	3,769.16	230.84	4,000.00	26,143.94	500.00	.....	26,643.94	102
726,437.05	445,106.20	84,044.88	529,151.08	197,285.97	35,572.85	(2,956.87)	229,901.95	103
30,000.00	18,189.11	.....	18,189.11	11,810.89	600.00	.....	12,410.89	104
340.00	.....	.....	.....	340.00	.....	.....	340.00	105
150.00	.....	.....	.....	150.00	.....	.....	150.00	106
485,222.01	437,661.58	.....	437,661.58	47,560.43	19,398.10	2,956.87	69,915.40	107
279,381.88	253,367.49	27.00	253,394.49	25,987.39	17,804.42	.....	43,791.81	108
532,746.37	295,498.20	.....	295,498.20	237,248.17	.....	.....	237,248.17	109
4,490.62	.....	.....	.....	4,490.62	.....	.....	4,490.62	110
66,402.66	28,716.27	.....	28,716.27	37,686.39	2,460.00	.....	40,146.39	111
57,611.24	11,643.83	20,000.00	31,643.83	25,967.41	.....	.....	25,967.41	112
1,494.99	450.00	.....	450.00	1,044.99	.....	.....	1,044.99	113
15,352.50	6,416.87	.....	6,416.87	8,935.63	743.53	.....	9,679.16	114
606,940.00	.....	.....	.....	606,940.00	.....	.....	606,940.00	115
21,564.89	.....	.....	.....	21,564.89	.....	.....	21,564.89	116
14,279.75	.....	.....	.....	14,279.75	.....	.....	14,279.75	117
1,624,731.41	1,490,456.41	106,606.34	1,597,062.75	27,668.66	193,498.31	.....	221,166.97	118
4,175.23	3,804.02	371.21	4,175.23	.....	.....	.....	.....	119
222,832.68	192,613.15	3.80	192,616.95	30,215.73	22,021.66	.....	52,237.39	120
2,962,874.75	2,576,750.57	26,229.90	2,602,980.47	359,894.28	131,433.79	.....	491,328.07	121



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	R E C E I P T S			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
University of Florida (Continued)								
122	069	460	Research Contracts—Revolving Fund....	\$ 12,317.79	\$ 88,443.28	\$ 25,014.90	\$ 10,188.57	\$ 123,646.75
123	069	530	Engineering and Industrial Experiment Station—Research Contracts.....	69,883.39	814,932.30	21,121.24	1,481.03	837,534.57
124	069	600	Special American Legion Fund.....	2,070.00	1,240.00			1,240.00
125	069	640	Medical and Health Center Grants and Donations Fund.....		56,607.07	173,145.18	75.77	229,828.02
126	069	710	Dormitory Construction, 1948 Revenue Certificates—Interest and Sinking Fund	4,228.05	9,435.00	175,000.00		184,435.00
127	069	720	1948 Dormitory Rental Fund.....	190,219.93	461,069.32			461,069.32
128	069	730	1948 Dormitory Operation Fund.....	15,294.74	505.50	241,640.00	31.63	242,177.13
129	069	740	1948 Dormitory Major Repairs.....	16,231.13	2,250.00	194,979.00		197,229.00
130	069	770	Grants and Donations.....	140,790.35	402,980.19	78,458.33	1,427.53	482,866.05
131	069	790	Stadium Construction Fund—Interest and Sinking.....	4,292.42	44,726.30			44,726.30
132	069	800	Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund.....	31,978.43	1,150.00		22,000.00	23,150.00
Student Hall Revenue Certificates of 1952:								
133	069	860	Revenue Fund.....	48.00				
134	069	870	Operation and Maintenance.....	10,486.12	128,212.32	48.00	24.80	128,285.12
135	069	880	Repairs and Replacement.....			2,000.00		2,000.00
136	069	890	Interest and Sinking.....	18,197.45	103,716.90	41,000.00		144,716.90
137	069	900	Student Fee Building Fund.....	49,825.35	86,207.49		18,019.87	104,227.36
138	069	920	Working Capital Fund.....	22,480.51		394,466.51	416,874.31	811,340.82
Dormitory Revenue Certificates of 1954:								
139	069	940	Construction Fund.....	274,865.18	18,719.17		158.97	18,878.14
140	069	970	Repairs and Replacement.....		4,625.00			4,625.00
141	069	980	Interest and Sinking Fund.....	21,921.61	49,791.65	362.66		50,154.31
University of Florida—Agricultural Extension Service								
142	070	200	Incidental Fund.....	16.87	21,361.81			21,361.81
143	070	700	Grants and Donations Fund.....	8,866.65	525,219.85			525,219.85
University of Florida—Agricultural Experi- ment Stations								
144	071	200	Incidental Fund.....	510.89	351,586.27		15.25	351,601.52
145	071	500	Hatch Fund.....		15,000.00			15,000.00
146	071	510	Adams Fund.....		15,000.00			15,000.00
147	071	520	Purnell Fund.....		60,000.00			60,000.00
148	071	530	Bankhead-Jones Fund.....	512.74	47,873.37	62.45		47,935.82
149	071	570	Grants and Donations Fund.....	166,646.96	153,425.17	2,500.00		155,925.17
150	071	580	Research and Marketing Fund.....	34,441.32	222,900.23		69.62	222,969.85
Florida State University								
151	072	300	Incidental Fund.....	15.28	680,242.49	18,324.86	7.30	698,574.65
152	072	310	Working Capital Fund.....	205,773.93		75.00	479,436.50	479,511.50
153	072	320	Auxiliary Fund.....	70,456.50	962,311.35	79,155.92	96,701.32	1,138,168.59
154	072	500	Westcott Estate Fund.....	17,263.51		20,000.00		20,000.00
155	072	620	Bryan Hall—Interest and Sinking Fund..	3.38	8,551.72			8,551.72
156	072	630	Bryan Hall—Operation Fund.....	5,392.82	14,000.08		73.09	14,073.17
157	072	680	Senior Hall—Operation Fund.....	14,966.96	20,088.92		774.66	20,863.58
158	072	690	Senior Hall—Interest and Sinking Fund..	1,030.89	12,261.61	500.00		12,761.61
159	072	710	Revenue Certificates—Series 1950—Inter- est and Sinking Fund.....	35,883.23	7,000.00	226,291.20		233,291.20
160	072	720	Dining Hall—Operation Fund.....	2,011.54	675,205.28	24,065.88	675.22	699,946.38
161	072	730	Dining Hall and Landis Hall—Interest and Sinking Fund.....	22,587.12	10,251.79	55,856.13	30,000.00	96,107.92
162	072	740	Landis Hall—Operation Fund.....	20,124.02	68,733.46	5,620.54	40.18	74,394.18
163	072	750	Landis Hall—Interest and Sinking Fund..	54,844.45	1,011.68			1,011.68
164	072	760	University Hospital Operation Fund.....	54,646.55	160,426.20		106.55	160,532.75
165	072	770	University Hospital Interest and Sinking Fund.....	8,075.00	750.00			750.00
Revenue Certificates, Series 1950:								
166	072	780	Operation Fund.....	3,174.72	1.50	203,862.83	1,185.20	205,049.53
167	072	790	Revenue Fund.....	149.50	430,707.52			430,707.52
168	072	800	Repairs and Replacement Fund.....	49,463.26	62.50	24,215.00		24,277.50

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 135,964.54	\$ 118,819.19	\$.....	\$ 118,819.19	\$ 17,145.35	\$ 9,074.47	\$.....	\$ 26,219.82	122
907,417.96	896,720.69	407.66	897,128.35	10,289.61	70,392.49	.....	80,682.10	123
3,310.00	1,100.00	.....	1,100.00	2,210.00	.....	.....	2,210.00	124
229,828.02	33,690.35	78,210.12	111,900.47	117,927.55	11,070.47	.....	128,998.02	125
188,663.05	180,284.80	.....	180,284.80	8,378.25	.....	.....	8,378.25	126
651,289.25	.....	611,619.00	611,619.00	39,670.25	.....	.....	39,670.25	127
257,471.87	230,765.87	104.27	230,870.14	26,601.73	12,664.30	.....	39,266.03	128
213,460.13	23,770.30	174.36	23,944.66	189,515.47	540.30	.....	190,055.77	129
623,656.40	333,376.53	185,128.28	518,504.81	105,151.59	15,787.06	.....	120,938.65	130
49,018.72	28,521.30	.....	28,521.30	20,497.42	.....	.....	20,497.42	131
55,128.43	27,203.90	.....	27,203.90	27,924.53	.....	.....	27,924.53	132
48.00	.....	48.00	48.00	.....	.....	.....	.....	133
138,771.24	75,676.30	43,000.00	118,676.30	20,094.94	4,733.64	.....	24,828.58	134
2,000.00	1,185.25	.....	1,185.25	814.75	101.20	.....	915.95	135
162,914.35	134,186.45	.....	134,186.45	28,727.90	.....	.....	28,727.90	136
154,052.71	144,695.01	.....	144,695.01	9,357.70	66.11	.....	9,423.81	137
833,821.33	744,595.19	1,100.00	745,695.19	88,126.14	52,656.28	.....	140,782.42	138
293,743.32	293,380.66	362.66	293,743.32	.....	.....	.....	.....	139
4,625.00	.....	.....	4,625.00	4,625.00	.....	.....	4,625.00	140
72,075.92	38,943.07	.....	38,943.07	33,132.85	.....	.....	33,132.85	141
21,378.68	15,559.85	.....	15,559.85	5,818.83	2,814.42	.....	8,633.25	142
534,086.50	514,987.87	.....	514,987.87	19,098.63	73,010.98	.....	92,109.61	143
352,112.41	311,343.58	518.89	311,862.47	40,249.94	32,461.94	869.00	73,580.88	144
15,000.00	15,000.00	.....	15,000.00	.....	2,458.33	.....	2,458.33	145
15,000.00	15,000.00	.....	15,000.00	.....	2,600.02	.....	2,600.02	146
60,000.00	59,851.65	.....	59,851.65	148.35	5,978.87	.....	6,127.22	147
48,448.56	47,848.66	.....	47,848.66	599.90	5,526.82	.....	6,126.72	148
322,572.13	159,890.04	473.08	160,363.12	162,209.01	24,282.24	.....	186,491.25	149
257,411.17	237,444.07	62.45	237,506.52	19,904.65	29,204.39	.....	49,109.04	150
698,589.93	680,261.98	134.86	680,396.84	18,193.09	41,659.11	.....	59,852.20	151
685,285.43	507,642.76	59,607.96	567,250.72	118,034.71	19,641.00	.....	137,675.71	152
1,208,625.09	992,039.07	47,437.46	1,039,476.53	169,148.56	37,262.99	.....	206,411.55	153
37,263.51	19,972.12	.....	19,972.12	17,291.39	.....	.....	17,291.39	154
8,555.10	6,850.00	.....	6,850.00	1,705.10	.....	.....	1,705.10	155
19,465.99	15,187.40	118.00	15,305.40	4,160.59	251.86	.....	4,412.45	156
35,830.54	19,494.34	2,977.00	22,471.34	13,359.20	386.65	.....	13,745.85	157
13,792.50	10,265.00	.....	10,265.00	3,527.50	.....	.....	3,527.50	158
269,174.43	233,290.70	.....	233,290.70	35,883.73	77.50	.....	35,961.23	159
701,957.92	673,968.81	58.80	674,027.61	27,930.31	33,089.11	.....	61,019.42	160
118,695.04	24,659.05	7,260.00	31,919.05	86,775.99	.....	.....	86,775.99	161
94,518.20	45,698.13	23,000.00	68,698.13	25,820.07	502.29	.....	26,322.36	162
55,856.13	.....	55,856.13	55,856.13	.....	.....	.....	.....	163
215,179.30	151,798.84	.....	151,798.84	63,380.46	11,366.18	.....	74,746.64	164
8,825.00	3,200.00	.....	3,200.00	5,625.00	.....	.....	5,625.00	165
208,224.25	143,822.89	2,738.42	146,561.31	61,662.94	2,474.16	.....	64,137.10	166
430,857.02	1,487.99	429,369.03	430,857.02	.....	.....	.....	.....	167
73,740.76	4,825.00	.....	4,825.00	68,915.76	.....	.....	68,915.76	168



## Exhibit C (Continued)

## ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
<b>TRUST FUND (Continued)</b>								
<b>Florida State University (Continued)</b>								
Demonstration School:								
169	072	810	Construction Fund.....	\$ 10,566.92	\$ .....	\$ .....	\$ .....	\$ .....
170	072	820	Revenue Fund.....	75,574.50	75,574.50	.....	.....	75,574.50
171	072	840	Interest and Sinking Fund.....	45,983.76	875.00	24,807.85	.....	25,682.85
172	072	850	Repairs and Replacement Fund.....	10,000.00	.....	5,000.00	.....	5,000.00
173	072	860	Research Contracts—Revolving Fund.....	48,288.26	178,381.87	752.19	546.38	179,680.44
174	072	870	Grants and Donations.....	87,085.13	222,865.50	.....	413.58	223,279.08
175	072	890	University Hospital—Repairs and Replacement Fund.....	3,160.69	1,000.00	.....	.....	1,000.00
Dormitory Revenue Certificates of 1954:								
176	072	900	Construction Fund.....	.....	70,000.00	.....	338,000.00	408,000.00
177	072	920	Interest and Sinking Fund.....	.....	460.41	4,875.00	.....	5,335.41
<b>Florida A. &amp; M. University</b>								
178	073	200	Incidental Fund.....	2,113.31	177,638.91	.....	349.70	177,988.61
179	073	220	Auxiliary Fund.....	90,301.26	593,738.45	186.38	86.80	594,011.63
180	073	500	Morrill Fund—U.S.....	2,626.65	25,000.00	.....	.....	25,000.00
181	073	510	Bankhead-Jones Fund—U.S.....	51.08	23,822.13	1,275.00	.....	25,097.13
182	073	610	Laundry—Interest and Sinking Fund.....	11.51	.....	4,245.00	.....	4,245.00
183	073	620	Laundry Operation.....	5,656.39	66,888.38	.....	.....	66,888.38
184	073	630	Hospital Construction Fund.....	2,367.70	.....	.....	.....	.....
185	073	640	Hospital Interest and Sinking Fund.....	21,418.95	675.00	27,660.00	.....	28,335.00
186	073	650	Hospital Revenue Fund.....	24,624.77	232,687.16	.....	.....	232,687.16
187	073	660	Hospital Operation and Maintenance Fund.....	3,802.26	13,050.00	210,459.32	202.55	223,711.87
Self-Liquidating Dormitories Revenue Certificates, 1938 Issue:								
188	073	670	Operating Fund.....	16,419.75	.....	14,218.62	35.01	14,253.63
189	073	680	Interest and Sinking Fund.....	15,184.91	1,625.00	9,412.67	12,000.00	23,037.67
Dormitory Revenue Certificates of 1952:								
190	073	690	Construction Fund.....	9,246.00	.....	.....	.....	.....
191	073	700	Revenue Fund.....	1,531.00	83,903.65	.....	.....	83,903.65
192	073	710	Operating and Maintenance Fund.....	12,878.24	.....	14,412.31	.....	14,412.31
193	073	720	Interest and Sinking Fund.....	63,955.59	.....	44,100.84	.....	44,100.84
194	076	200	State Library Board—Trust Fund.....	785.02	3.50	.....	.....	3.50
<b>Minimum Foundation Program</b>								
195	077	400	County Capital Outlay and Debt Service School Fund.....	34,968.00	11,046,712.00	.....	.....	11,046,712.00
196	077	500	County Bond Account.....	768,195.09	71,883.19	11,003,945.50	22,582,432.65	33,658,261.34
197	077	600	County Capital Outlay and Debt Service School Fund—Administrative.....	54,367.10	.....	131,836.21	353.87	132,190.08
198	077	700	County Capital Outlay and Debt Service School Fund.....	.....	.....	95,387.10	.....	95,387.10
<b>Stephen Foster Memorial Commission</b>								
199	079	200	Trust Fund.....	452.77	13,662.83	.....	.....	13,662.83
200	079	300	Carillon Tower Construction Fund.....	498,829.69	2,432.78	.....	.....	2,432.78
201	012	150	Supreme Court Justices' Retirement Fund.....	67.50	.....	10,000.00	.....	10,000.00
202	102	200	Circuit Judges' Retirement Fund.....	410.18	4,003.72	40,681.17	.....	44,684.89
<b>Teachers' Retirement System</b>								
203	104	200	Pension Accumulation Fund.....	52,626.22	194,042.57	8,781,350.00	2,983,864.29	11,959,256.86
204	104	300	Annuity Savings Fund.....	413,052.84	10,959,985.83	991.48	3,855,188.98	14,816,166.29
<b>Florida Industrial Commission</b>								
205	110	400	Florida Unemployment Compensation—Benefits.....	469,580.61	.....	773.00	12,440,994.67	12,441,767.67
206	110	500	Florida Unemployment Compensation—Clearing Account.....	9,241.81	10,458,207.08	168.22	2,426.60	10,460,801.90
207	111	500	Cancellations and Restorations—Trust Fund.....	34,202.00	.....	4,548.41	162.80	4,711.21

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 10,566.92	\$ 5,653.57	\$ 4,913.35	\$ 10,566.92	\$ .....	\$ .....	\$ .....	\$ .....	169
75,574.50	.....	75,574.50	75,574.50	.....	.....	.....	.....	170
71,666.61	54,784.08	.....	54,784.08	16,882.53	.....	.....	16,882.53	171
15,000.00	.....	.....	.....	15,000.00	.....	.....	15,000.00	172
227,968.70	191,462.96	17,623.26	209,086.22	18,882.48	15,447.82	(31.90)	34,298.40	173
310,364.21	194,597.70	9,984.60	204,582.30	105,781.91	18,180.30	31.90	123,994.11	174
4,160.69	.....	.....	.....	4,160.69	.....	.....	4,160.69	175
408,000.00	354,180.47	4,875.00	359,055.47	48,944.53	.....	.....	48,944.53	176
5,335.41	4,875.00	.....	4,875.00	460.41	.....	.....	460.41	177
180,101.92	145,040.13	2,113.31	147,153.44	32,948.48	720.00	.....	33,668.48	178
684,312.89	524,939.75	18.46	524,958.21	159,354.68	38,331.30	.....	197,685.98	179
27,626.65	27,607.31	.....	27,607.31	19.34	1,723.33	.....	1,742.67	180
25,148.21	23,827.42	.....	23,827.42	1,320.79	1,888.41	.....	3,209.20	181
4,256.51	4,245.00	.....	4,245.00	11.51	600.00	.....	611.51	182
72,544.77	61,129.61	4,245.00	65,374.61	7,170.16	3,178.21	.....	10,348.37	183
2,367.70	.....	.....	.....	2,367.70	.....	.....	2,367.70	184
49,753.95	21,066.50	.....	21,066.50	28,687.45	.....	.....	28,687.45	185
257,311.93	.....	238,119.32	238,119.32	19,192.61	.....	.....	19,192.61	186
227,514.13	219,057.71	6,958.42	226,016.13	1,498.00	23,376.53	.....	24,874.53	187
30,673.38	21,718.12	.....	21,718.12	8,955.26	1,372.03	.....	10,327.29	188
38,222.58	11,438.05	.....	11,438.05	26,784.53	2,145.35	.....	28,929.88	189
9,246.00	9,246.00	.....	9,246.00	.....	.....	.....	.....	190
85,434.65	.....	75,484.90	75,484.90	9,949.75	.....	.....	9,949.75	191
27,290.55	17,351.40	.....	17,351.40	9,939.15	2,077.61	.....	12,016.76	192
108,056.43	37,359.05	.....	37,359.05	70,697.38	.....	.....	70,697.38	193
788.52	.....	.....	.....	788.52	.....	.....	788.52	194
11,081,680.00	.....	11,081,680.00	11,081,680.00	.....	.....	.....	.....	195
34,426,456.43	34,358,523.33	67,933.10	34,426,456.43	.....	142,000.00	.....	142,000.00	196
186,557.18	105,001.47	81,555.71	186,557.18	.....	5,922.66	.....	5,922.66	197
95,387.10	.....	.....	.....	95,387.10	.....	.....	95,387.10	198
14,115.60	10,881.35	.....	10,881.35	3,234.25	1,370.70	.....	4,604.95	199
501,262.47	230,141.39	.....	230,141.39	271,121.08	416.67	.....	271,537.75	200
10,067.50	9,999.96	67.54	10,067.50	.....	833.33	.....	833.33	201
45,095.07	42,277.50	1,946.58	44,224.08	870.99	3,583.31	.....	4,454.30	202
12,011,883.08	11,952,084.78	.....	11,952,084.78	59,798.30	302,186.87	.....	361,985.17	203
15,229,219.13	14,528,829.07	431,250.57	14,960,079.64	269,139.49	203,853.16	.....	472,992.65	204
12,911,348.28	12,544,979.02	3,655.00	12,548,634.02	362,714.26	335,701.00	.....	698,415.26	205
10,470,043.71	10,412,557.11	47,060.95	10,459,618.06	10,425.65	66,653.27	.....	77,078.92	206
38,913.21	2,243.64	3,310.44	5,554.08	33,359.13	194.72	.....	33,553.85	207



Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1955	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
208	113	100	Principal of State School Fund .....	\$ 73,759.60	\$.....	\$ 588,579.30	\$ 1,017,331.42	\$ 1,605,910.72
209	113	105	Interest of State School Fund.....	62,978.87	261,520.63	.....	.....	261,520.63
210	113	110	Principal of Agricultural College Fund .	673.80	.....	.....	5,000.00	5,000.00
211	113	120	Principal of Seminary Fund.....	364.97	.....	.....	5,000.00	5,000.00
212	113	130	Interest of Seminary Fund.....	8,082.15	3,780.00	.....	.....	3,780.00
213	114	200	Flood Control Trust Fund—U.S. ....	.....	5,840.07	.....	.....	5,840.07
214			TOTAL TRUST FUND.....	\$13,873,817.20	\$189,874,811.84	\$33,976,404.59	\$54,619,570.15	\$278,470,786.58
215			TOTAL ALL FUNDS.....	\$107,304,341.46	\$474,716,666.63	\$130,459,069.11	\$101,033,629.62	\$706,209,365.36

## ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1956	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1956	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,679,670.32	\$ 1,646,416.99	\$ 1,765.70	\$ 1,648,182.69	\$ 31,487.63	\$.....	\$.....	\$ 31,487.63	208
324,499.50	7,737.97	260,017.88	267,755.85	56,743.65	.....	.....	56,743.65	209
5,673.80	.....	.....	.....	5,673.80	.....	.....	5,673.80	210
5,364.97	2,840.00	.....	2,840.00	2,524.97	.....	.....	2,524.97	211
11,862.15	4,065.40	.....	4,065.40	7,796.75	.....	.....	7,796.75	212
5,840.07	.....	.....	.....	5,840.07	.....	.....	5,840.07	213
<u>\$292,344,603.78</u>	<u>\$185,497,720.14</u>	<u>\$92,819,218.44</u>	<u>\$278,316,938.58</u>	<u>\$14,027,665.20</u>	<u>\$4,013,693.53</u>	<u>\$ 880.96</u>	<u>\$18,042,239.69</u>	214
<u>\$813,513,706.82</u>	<u>\$565,577,229.61</u>	<u>\$130,459,069.11</u>	<u>\$696,036,298.72</u>	<u>\$117,477,408.10</u>	<u>\$20,529,572.77</u>	<u>\$.....</u>	<u>\$138,006,960.87</u>	215



Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
	001		<b>Legislative</b>	29627 and 29966			
1		101	Senate—Salaries of Attaches.....		\$.....	\$ 32,500.00	\$.....
2		102	Senate—Salaries of State Senators.....			45,600.00	
3		104	Senate—Expenses.....			77,374.78	
4		107	Senate—Travel Interim Committees.....			3,000.00	
5		108	Senate—Interim Committee—Expenses.....			225.00	
6		121	Senate (Extraordinary Session)—Salaries of Attaches.....			50,000.00	
7		124	Senate (Extraordinary Session)—Expenses.....			60,000.00	
8		201	House of Representatives—Salaries of Attaches.....			50,000.00	
9		202	House of Representatives—Salaries of Members.....			116,000.00	
10		204	House of Representatives—Expenses.....			87,468.43	
11		207	House of Representatives—Travel Interim Committees.....			10,000.00	
12		208	House of Representatives—Interim Committee—Expenses.....			1,036.40	
13		221	House of Representatives (Extraordinary Session)—Salaries of Attaches.....			65,453.74	
14		224	House of Representatives (Extraordinary Session)—Expenses.....			110,000.00	
	001		<b>Water Resources Study Commission</b>				
15		351	Salaries.....	29748			39,050.00
16		354	Expenses.....	29748			9,050.00
17		356	Operating Capital Outlay.....	29748			700.00
18	001	504	<b>Florida Commission on Interstate Cooperation.....</b>	28292		3,500.00	
	001		<b>Legislative Reference Bureau and Council</b>	29627 and 29966			
19		601	Salaries.....			65,191.65	
20		604	Expenses.....			21,150.00	
21		606	Operating Capital Outlay.....			1,500.00	
	002		<b>Supreme Court</b>				
22		050	Old Appropriation Forward.....	28115	2,500.00		
23		101	Salaries.....	29966		248,474.00	
24		104	Expenses.....	29966		35,000.00	
25		108	Operating Capital Outlay.....	29966		18,000.00	
	002		<b>Circuit and Other State Courts</b>				
26		201	Salaries.....	29966		1,027,280.00	
27		204	Expenses.....	29966		122,720.00	
28		206	Pay to Jurors and Witnesses.....	29966		600,000.00	
	002		<b>Judicial Council Advisory Committee</b>				
29		221	Salaries.....	29966		1,200.00	
30		224	Expenses.....	29966		18,800.00	
	003		<b>Governor's Office</b>				
31		101	Salaries.....	29966		94,520.00	
32		104	Expenses.....	29966		22,200.00	
33		105	Operating Capital Outlay.....	29966		6,000.00	
34		106	Contingent.....	29966		25,000.00	
	003		<b>Florida Constitutional Revision Committee</b>				
35		110	Salaries.....	29966		66,495.05	
36		111	Expenses.....	29966		32,750.00	
37		112	Operating Capital Outlay.....	29966		754.95	
	003		<b>Governor's Mansion</b>				
38		201	Salaries.....	29966		11,000.00	
39		204	Contingent.....	29966		25,000.00	
	004		<b>Secretary of State</b>				
40		050	Old Appropriation Forward.....	28115	1,300.00		
41		101	Salaries.....	29966		134,535.00	
42		104	Expenses.....	29966		30,000.00	
43		108	Operating Capital Outlay.....	29966		5,000.00	
	004		<b>Secretary of State—Capitol and Grounds</b>				
44		201	Salaries.....	29966		86,233.00	
45		204	Expenses.....	29966		31,000.00	
46		208	Operating Capital Outlay.....	29966		2,767.00	

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1950	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 32,500.00	\$ .....	\$.....	\$.....	\$ 32,500.00	\$ 32,500.00	1
.....	.....	.....	45,600.00	45,245.05	.....	45,245.05	354.95	354.95	2
.....	.....	.....	77,374.78	77,374.78	.....	77,374.78	.....	.....	3
.....	.....	.....	3,000.00	2,133.26	.....	2,133.26	866.74	866.74	4
.....	.....	.....	225.00	72.30	.....	72.30	152.70	152.70	5
.....	.....	.....	50,000.00	21,648.00	.....	21,648.00	28,352.00	28,352.00	6
.....	.....	.....	60,000.00	53,033.82	.....	53,033.82	6,966.18	6,966.18	7
(13.10)	.....	.....	49,986.90	15,485.15	.....	15,485.15	34,501.75	34,501.75	8
.....	.....	.....	116,000.00	114,174.29	.....	114,174.29	1,825.71	1,825.71	9
.....	.....	.....	87,468.43	87,468.43	.....	87,468.43	.....	.....	10
.....	.....	.....	10,000.00	4,746.10	.....	4,746.10	5,253.90	5,253.90	11
.....	.....	.....	1,036.40	44.78	.....	44.78	991.62	991.62	12
651.30	.....	.....	66,105.04	64,601.00	.....	64,601.00	1,504.04	1,504.04	13
.....	.....	.....	110,000.00	103,089.95	.....	103,089.95	6,910.05	6,910.05	14
.....	27,600.00	.....	11,450.00	10,649.23	.....	10,649.23	800.77	28,400.77	15
.....	.....	.....	9,050.00	4,980.83	.....	4,980.83	4,069.17	4,069.17	16
.....	.....	.....	700.00	150.00	.....	150.00	550.00	550.00	17
.....	.....	218.90	3,718.90	3,231.67	.....	3,231.67	487.23	487.23	18
.....	.....	.....	65,191.65	52,391.93	.....	52,391.93	12,799.72	12,799.72	19
.....	.....	.....	21,150.00	7,151.71	.....	7,151.71	13,998.29	13,998.29	20
.....	.....	.....	1,500.00	1,064.76	.....	1,064.76	435.24	435.24	21
.....	.....	.....	2,500.00	2,500.00	.....	2,500.00	.....	.....	22
.....	1,257.00	.....	247,217.00	243,700.22	.....	243,700.22	3,516.78	4,773.78	23
.....	.....	91.38	35,091.38	31,540.87	.....	31,540.87	3,550.51	3,550.51	24
.....	.....	.....	18,000.00	17,402.70	.....	17,402.70	597.30	597.30	25
.....	.....	.....	1,027,280.00	1,024,090.39	.....	1,024,090.39	3,189.61	3,189.61	26
.....	.....	422.46	123,142.46	86,458.67	.....	86,458.67	36,683.79	36,683.79	27
.....	.....	.....	600,000.00	592,484.33	.....	592,484.33	7,515.67	7,515.67	28
.....	600.00	.....	600.00	600.00	.....	600.00	.....	600.00	29
.....	9,400.00	26.62	9,426.62	4,037.48	.....	4,037.48	5,389.14	14,789.14	30
.....	.....	.....	94,520.00	94,336.95	.....	94,336.95	183.05	183.05	31
.....	.....	123.05	22,323.05	22,219.56	.....	22,219.56	103.49	103.49	32
.....	.....	.....	6,000.00	5,901.09	.....	5,901.09	98.91	98.91	33
.....	.....	841.82	25,841.82	22,098.65	.....	22,098.65	3,743.17	3,743.17	34
.....	45 295.05	.....	21,200.00	10,766.24	.....	10,766.24	10,433.76	55,728.81	35
.....	.....	37.60	32,787.60	6,955.51	.....	6,955.51	25,832.09	25,832.09	36
.....	.....	.....	754.95	254.95	.....	254.95	500.00	500.00	37
.....	1,960.00	.....	9,040.00	8,382.50	.....	8,382.50	657.50	2,617.50	38
.....	.....	.....	25,000.00	9,694.25	.....	9,694.25	15,305.75	15,305.75	39
.....	.....	.....	1,300.00	1,250.00	.....	1,250.00	50.00	50.00	40
.....	.....	.....	134,535.00	130,708.00	.....	130,708.00	3,827.00	3,827.00	41
.....	.....	310.61	30,310.61	30,291.49	.....	30,291.49	19.12	19.12	42
.....	.....	.....	5,000.00	2,804.22	.....	2,804.22	2,195.78	2,195.78	43
.....	.....	.....	86,233.00	74,492.18	.....	74,492.18	11,740.82	11,740.82	44
.....	.....	.....	31,000.00	16,084.04	.....	16,084.04	14,915.96	14,915.96	45
.....	.....	.....	2,767.00	1,835.57	.....	1,835.57	931.43	931.43	46



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
	004		<b>Secretary of State—Maintenance of W. V. Knott Building</b>				
47		211	Salaries.....	29966	\$.....	\$ 19,300.00	\$.....
48		214	Expenses.....	29966	.....	15,000.00	.....
	004		<b>Secretary of State—Rules and Regulations</b>				
49		221	Salaries.....	29777 and 29966	.....	.....	.....
50		224	Expenses.....	29777 and 29966	.....	.....	.....
51		226	Operating Capital Outlay.....	29777 and 29966	.....	.....	.....
	005		<b>Attorney General</b>				
52		050	Old Appropriation Forward.....	28115	791.32	.....	.....
53		101	Salaries.....	29966	.....	258,857.00	.....
54		104	Expenses.....	29966	.....	27,900.00	.....
55		108	Operating Capital Outlay.....	29966	.....	7,750.00	.....
56		201	Statutory Revision—Salaries.....	29966	.....	63,500.00	.....
57		204	Statutory Revision—Expenses.....	29966	.....	10,535.00	.....
58		208	Statutory Revision—Operating Capital Outlay.....	29966	.....	1,000.00	.....
59		209	Statutory Revision—Revolving Fund under Chapter 29675.....	29675 and 29966	.....	45,000.00	.....
60		311	Special—Enforcing Chapter 365.—Salaries.....	29966	.....	47,780.00	.....
61		314	Special—Enforcing Chapter 365.—Expenses.....	29966	.....	20,557.00	.....
62		318	Special—Enforcing Chapter 365.—Operating Capital Outlay.....	29966	.....	633.00	.....
	006		<b>Comptroller</b>				
63		101	Salaries.....	29966	.....	886,892.00	.....
64		104	Expenses.....	29966	.....	338,147.00	.....
65		108	Operating Capital Outlay.....	29966	.....	26,927.00	.....
66		121	Sales Tax Administration—Salaries.....	29966	.....	1,053,128.00	.....
67		124	Sales Tax Administration—Expenses.....	29966	.....	373,625.00	.....
68		128	Sales Tax Administration—Operating Capital Outlay.....	29966	.....	28,686.00	.....
69		131	Sales Tax—Special—Salaries.....	29966	.....	113,640.00	.....
70		134	Sales Tax—Special—Expenses.....	29966	.....	62,050.00	.....
71		136	Sales Tax—Special—Operating Capital Outlay.....	29966	.....	1,500.00	.....
	007		<b>Treasurer</b>				
72		050	Old Appropriation Forward.....	28115	2,182.07	.....	.....
73		101	Salaries.....	29966	.....	718,190.00	.....
74		104	Expenses.....	29966	.....	313,386.00	.....
75		108	Operating Capital Outlay.....	29966	.....	51,493.00	.....
76		111	Contingent Explosives Appropriation—Salaries.....	29944 and 29966	.....	12,600.00	.....
77		114	Contingent Explosives Appropriation—Expenses.....	29944 and 29966	.....	11,200.00	.....
78		116	Contingent Explosives Appropriation—Operating Capital Outlay.....	29944 and 29966	.....	1,200.00	.....
79		150	Fire Insurance Fund—Payment of Fire Insurance Premiums.....	29966	.....	150,000.00	.....
80		152	Fire Insurance Fund—Payment of Commercial Premiums.....	29966	.....	100,000.00	.....
81		154	Fire Insurance Fund—Payment of Deficit Premium Account.....	29966	.....	150,000.00	.....
82		161	Financial Responsibility—Salaries.....	29963	.....	.....	63,300.00
83		164	Financial Responsibility—Expenses.....	29963	.....	.....	59,105.00
84		166	Financial Responsibility—Operating Capital Outlay.....	29963	.....	.....	15,095.00
85		170	Revolving Fund under Chapter 29906.....	29906	.....	.....	38,000.00
86		172	Transfer to State Fire Marshal Fund.....	29860	.....	.....	93,000.00
	008		<b>Department of Agriculture</b>				
87		051	Prison Division—Salaries.....	29966	.....	29,622.00	.....
88		058	Prison Division—Expenses.....	29966	.....	16,630.00	.....
89		068	Prison Division—Operating Capital Outlay.....	29966	.....	650.00	.....
90		110	State Agricultural Marketing Board—Fair Association Matching.....	29832	.....	.....	300,000.00
	009		<b>Department of Education</b>				
91		101	Salaries.....	29966	.....	345,266.00	.....
92		104	Expenses.....	29966	.....	105,178.00	.....
93		108	Operating Capital Outlay.....	29966	.....	8,000.00	.....
94		115	Capital Outlay for Four Junior Colleges.....	29638	.....	.....	4,196,652.00
			Vocational Education—Smith-Hughes (State Matching):				
95		134	Agriculture—Expenses.....	29966	.....	6,163.00	.....
96		138	Home Economics—Expenses.....	29966	.....	6,163.00	.....
97		144	Trades and Industries—Expenses.....	29966	.....	6,163.00	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 19,300.00	\$ 18,550.00	\$.....	\$ 18,550.00	\$ 750.00	\$ 750.00	47
.....	.....	.....	15,000.00	6,599.55	.....	6,599.55	8,400.45	8,400.45	48
8,000.00	.....	.....	8,000.00	2,275.00	.....	2,275.00	5,725.00	5,725.00	49
500.00	.....	.....	500.00	.....	.....	.....	500.00	500.00	50
1,500.00	.....	.....	1,500.00	1,459.61	.....	1,459.61	40.39	40.39	51
.....	.....	.....	791.32	791.32	.....	791.32	.....	.....	52
.....	8,537.00	.....	250,320.00	244,639.85	.....	244,639.85	5,680.15	14,217.15	53
.....	2,250.00	9,173.50	34,823.50	21,512.34	9,000.00	30,512.34	4,311.16	6,561.16	54
.....	.....	.....	7,750.00	5,054.84	.....	5,054.84	2,695.16	2,695.16	55
.....	.....	.....	63,500.00	62,018.26	.....	62,018.26	1,481.74	1,481.74	56
(800.00)	.....	249.43	9,984.43	6,814.95	.....	6,814.95	3,169.48	3,169.48	57
800.00	.....	.....	1,800.00	1,720.60	.....	1,720.60	79.40	79.40	58
.....	.....	.....	45,000.00	.....	45,000.00	45,000.00	.....	.....	59
.....	2,450.00	8,500.00	53,830.00	42,161.99	11,000.00	53,161.99	668.01	3,118.01	60
.....	.....	1,542.24	22,099.24	16,352.53	5,000.00	21,352.53	746.71	746.71	61
.....	.....	.....	633.00	330.40	.....	330.40	302.60	302.60	62
.....	30,872.00	8,010.32	864,030.32	845,245.14	.....	845,245.14	18,785.18	49,657.18	63
.....	.....	1,739.67	339,886.67	312,114.51	.....	312,114.51	27,772.16	27,772.16	64
.....	.....	1,528.00	28,455.00	12,477.29	.....	12,477.29	15,977.71	15,977.71	65
.....	58,343.00	141.75	994,926.75	956,553.93	.....	956,553.93	38,372.82	96,715.82	66
.....	.....	2,766.44	376,391.44	311,183.51	.....	311,183.51	65,207.93	65,207.93	67
.....	.....	287.68	28,973.68	10,951.38	.....	10,951.38	18,022.30	18,022.30	68
.....	5,365.00	.....	108,275.00	108,032.76	.....	108,032.76	242.24	5,607.24	69
(1,000.00)	.....	10,049.85	71,099.85	47,909.70	.....	47,909.70	23,190.15	23,190.15	70
1,000.00	.....	.....	2,500.00	2,351.57	.....	2,351.57	148.43	148.43	71
.....	.....	.....	2,182.07	1,874.17	300.00	2,174.17	7.90	7.90	72
.....	.....	3,100.00	721,290.00	671,007.04	.....	671,007.04	50,282.96	50,282.96	73
.....	.....	4,768.38	318,104.38	280,298.87	.....	280,298.87	37,805.51	37,805.51	74
.....	.....	604.50	52,097.50	50,720.71	.....	50,720.71	1,376.79	1,376.79	75
.....	.....	.....	12,600.00	12,429.84	.....	12,429.84	170.16	170.16	76
.....	.....	35.30	11,235.30	2,207.71	.....	2,207.71	9,027.59	9,027.59	77
.....	.....	.....	1,200.00	1,190.66	.....	1,190.66	9.34	9.34	78
.....	.....	.....	150,000.00	.....	.....	.....	150,000.00	150,000.00	79
.....	.....	.....	100,000.00	971.33	.....	971.33	99,028.67	99,028.67	80
.....	.....	.....	150,000.00	.....	150,000.00	150,000.00	.....	.....	81
.....	.....	.....	63,300.00	60,782.53	.....	60,782.53	2,517.47	2,517.47	82
.....	.....	431.30	59,536.30	49,518.53	1,246.08	50,764.61	8,771.69	8,771.69	83
.....	.....	.....	15,095.00	14,856.58	182.50	15,039.08	55.92	55.92	84
.....	.....	.....	38,000.00	.....	38,000.00	38,000.00	.....	.....	85
.....	.....	.....	93,000.00	.....	93,000.00	93,000.00	.....	.....	86
.....	1,022.00	.....	28,600.00	28,249.96	350.00	28,599.96	.04	1,022.04	87
.....	.....	.....	16,630.00	13,882.54	.....	13,882.54	2,747.46	2,747.46	88
.....	.....	.....	650.00	467.99	.....	467.99	182.01	182.01	89
.....	124,532.44	.....	175,467.56	.....	139,867.56	139,867.56	35,600.00	160,132.44	90
.....	2,156.00	.....	343,110.00	325,308.61	.....	325,308.61	17,801.39	19,957.39	91
.....	.....	8,853.00	114,031.00	97,573.93	.....	97,573.93	16,457.07	16,457.07	92
.....	.....	.....	8,000.00	5,970.72	.....	5,970.72	2,029.28	2,029.28	93
.....	.....	.....	4,196,652.00	4,196,652.00	.....	4,196,652.00	.....	.....	94
.....	.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	95
.....	.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	96
.....	.....	.....	6,163.00	3,463.75	2,699.25	6,163.00	.....	.....	97



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS.

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
009			<b>Department of Education (Continued)</b>				
			Vocational Education—George-Barden (State Matching):				
98	151		Agriculture—Salaries.....	29966	\$.....	\$ 24,590.00	\$.....
99	154		Agriculture—Expenses.....	29966	.....	71,805.00	.....
100	156		Home Economics—Salaries.....	29966	.....	14,200.00	.....
101	158		Home Economics—Expenses.....	29966	.....	14,135.00	.....
102	159		Home Economics—Operating Capital Outlay.....	29966	.....	200.00	.....
103	161		Trades and Industries—Salaries.....	29966	.....	12,803.00	.....
104	164		Trades and Industries—Expenses.....	29966	.....	13,447.00	.....
105	165		Trades and Industries—Operating Capital Outlay.....	29966	.....	500.00	.....
106	167		General Administration—Salaries.....	29966	.....	7,980.00	.....
107	168		General Administration—Expenses.....	29966	.....	3,135.00	.....
			Vocational Education—State Administrative:				
108	174		Expenses.....	29966	.....	800.00	.....
109	176		Operating Capital Outlay.....	29966	.....	1,250.00	.....
			Vocational Rehabilitation:				
110	224		Expenses.....	29966	.....	500,000.00	.....
			Publications and Textbook Services:				
111	261		Salaries.....	29966	.....	28,650.00	.....
112	263		Special Committee Expense.....	29966	.....	10,000.00	.....
113	264		Expenses.....	29966	.....	24,750.00	.....
114	265		Operating Capital Outlay.....	29966	.....	1,350.00	.....
115	266		Purchase of Textbooks.....	29966	.....	2,000,000.00	.....
116	271		Veterans Education—Salaries.....	29966	.....	24,631.00	.....
117	274		Veterans Education—Expenses.....	29966	.....	8,385.00	.....
118	278		Veterans Education—Operating Capital Outlay.....	29966	.....	1,000.00	.....
119	281		Scholarships—Salaries.....	29966	.....	15,561.00	.....
120	284		Scholarships—Expenses.....	29966	.....	4,400.00	.....
121	286		Scholarships—Operating Capital Outlay.....	29966	.....	500.00	.....
122	294		Scholarships—Special for Students (Legislative).....	29966	.....	11,000.00	.....
123	296		Scholarships—Special for Students (General).....	29966	.....	409,000.00	.....
124	311		Minimum Foundation Program—State Supervisory Services—Salaries.....	29966	.....	108,723.00	.....
125	314		Minimum Foundation Program—State Supervisory Services—Expenses.....	29966	.....	26,277.00	.....
126	341		Mental Health Scholarships—Salaries.....	29880	.....	.....	7,485.00
127	344		Mental Health Scholarships—Expenses.....	29880	.....	.....	2,035.00
128	346		Mental Health Scholarships—Operating Capital Outlay.....	29880	.....	.....	480.00
129	351		Community College Council—Salaries.....	29835	.....	.....	40,170.00
130	354		Community College Council—Expenses.....	29835	.....	.....	18,830.00
131	356		Community College Council—Operating Capital Outlay.....	29835	.....	.....	1,000.00
132	361		Nursing Scholarships—Salaries.....	29819	.....	.....	97,150.00
133	364		Nursing Scholarships—Expenses.....	29819	.....	.....	5,850.00
134	366		Nursing Scholarships—Operating Capital Outlay.....	29819	.....	.....	2,000.00
135	368		Nursing Scholarships—Payment of Scholarships.....	29819	.....	.....	95,000.00
010			<b>State Budget Commission</b>				
136	050		Old Appropriation Forward.....	28115	7,154.39	.....	.....
137	101		Salaries.....	29966	.....	79,810.00	.....
138	104		Expenses.....	29966	.....	16,000.00	.....
139	108		Operating Capital Outlay.....	29966	.....	3,000.00	.....
011			<b>State Auditing Department</b>				
140	101		Salaries.....	29966	.....	444,725.00	.....
141	104		Expenses.....	29966	.....	66,650.00	.....
142	108		Operating Capital Outlay.....	29966	.....	5,000.00	.....
012			<b>Florida State Fire College</b>				
143	101		Salaries.....	29966	.....	32,500.00	.....
144	104		Expenses.....	29966	.....	11,595.00	.....
145	108		Operating Capital Outlay.....	29966	.....	1,388.00	.....
014			<b>Motor Vehicle Commission</b>				
146	050		Old Appropriation Forward.....	28115	31,300.00	.....	.....
147	101		Salaries.....	29966	.....	1,160,515.00	.....
148	104		Expenses.....	29966	.....	618,238.00	.....
149	108		Operating Capital Outlay.....	29966	.....	25,000.00	.....
015			<b>State Beverage Department</b>				
150	050		Old Appropriation Forward.....	28115	63,881.57	.....	.....
151	101		Salaries.....	29966	.....	689,401.00	.....
152	104		Expenses.....	29966	.....	459,244.00	.....
153	108		Operating Capital Outlay.....	29966	.....	53,950.00	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 24,590.00	\$ 22,429.54	\$.....	\$ 22,429.54	\$ 2,160.46	\$ 2,160.46	98
.....	.....	.....	71,805.00	52,325.21	9,744.24	62,069.45	9,735.55	9,735.55	99
.....	.....	.....	14,200.00	12,817.71	.....	12,817.71	1,382.29	1,382.29	100
.....	.....	95.35	14,230.35	10,305.71	763.90	11,069.61	3,160.74	3,160.74	101
.....	.....	.....	200.00	56.68	.....	56.68	143.32	143.32	102
.....	.....	.....	12,803.00	11,308.17	.....	11,308.17	1,494.83	1,494.83	103
.....	.....	2,988.95	16,435.95	15,083.71	.....	15,083.71	1,352.24	1,352.24	104
.....	.....	.....	500.00	487.25	.....	487.25	12.75	12.75	105
.....	.....	.....	7,980.00	7,945.00	.....	7,945.00	35.00	35.00	106
.....	.....	.....	3,135.00	2,373.87	.....	2,373.87	761.13	761.13	107
.....	.....	.....	800.00	306.79	.....	306.79	493.21	493.21	108
.....	.....	.....	1,250.00	1,024.25	.....	1,024.25	225.75	225.75	109
.....	.....	2,057.44	502,057.44	494,777.27	313.03	495,090.30	6,967.14	6,967.14	110
.....	.....	.....	28,650.00	19,900.00	.....	19,900.00	8,750.00	8,750.00	111
.....	.....	.....	10,000.00	3,562.82	.....	3,562.82	6,437.18	6,437.18	112
.....	.....	170.10	24,920.10	21,823.30	.....	21,823.30	3,096.80	3,096.80	113
.....	.....	.....	1,350.00	75.00	.....	75.00	1,275.00	1,275.00	114
.....	.....	66,813.04	2,066,813.04	1,859,431.77	.....	1,859,431.77	207,381.27	207,381.27	115
.....	.....	.....	24,631.00	24,626.33	.....	24,626.33	4.67	4.67	116
.....	.....	1.00	8,386.00	8,386.00	.....	8,386.00	.....	.....	117
.....	.....	.....	1,000.00	357.99	.....	357.99	642.01	642.01	118
.....	.....	.....	15,561.00	11,081.83	.....	11,081.83	4,479.17	4,479.17	119
.....	.....	.....	4,400.00	4,060.57	.....	4,060.57	339.43	339.43	120
.....	.....	.....	500.00	1.25	.....	1.25	498.75	498.75	121
(2,000.00)	.....	.....	9,000.00	6,402.67	.....	6,402.67	2,597.33	2,597.33	122
2,000.00	.....	1,318.28	412,318.28	399,340.00	.....	399,340.00	12,978.28	12,978.28	123
.....	1,203.00	.....	107,520.00	106,498.37	.....	106,498.37	1,021.63	2,224.63	124
.....	.....	45.02	26,322.02	26,320.37	.....	26,320.37	1.65	1.65	125
.....	4,485.00	.....	3,000.00	776.50	.....	776.50	2,223.50	6,708.50	126
.....	.....	.....	2,035.00	1,170.47	.....	1,170.47	864.53	864.53	127
.....	.....	.....	480.00	464.26	.....	464.26	15.74	15.74	128
.....	28,470.00	.....	11,700.00	10,486.07	.....	10,486.07	1,213.93	29,683.93	129
.....	.....	.....	18,830.00	6,197.93	1,750.00	7,947.93	10,882.07	10,882.07	130
.....	.....	.....	1,000.00	746.14	.....	746.14	253.86	253.86	131
.....	89,300.00	.....	7,850.00	6,039.15	.....	6,039.15	1,810.85	91,110.85	132
.....	.....	.....	5,850.00	4,358.06	.....	4,358.06	1,491.94	1,491.94	133
.....	.....	.....	2,000.00	888.73	.....	888.73	1,111.27	1,111.27	134
.....	.....	250.00	95,250.00	11,500.00	.....	11,500.00	83,750.00	83,750.00	135
.....	.....	.....	7,154.39	6,520.54	.....	6,520.54	633.85	633.85	136
.....	.....	.....	79,810.00	59,139.82	.....	59,139.82	20,670.18	20,670.18	137
.....	.....	116.13	16,116.13	7,935.38	.....	7,935.38	8,180.75	8,180.75	138
.....	.....	.....	3,000.00	1,300.07	.....	1,300.07	1,699.93	1,699.93	139
.....	.....	29,008.00	473,733.00	450,715.83	.....	450,715.83	23,017.17	23,017.17	140
.....	.....	4,031.60	70,681.60	61,003.76	.....	61,003.76	9,677.84	9,677.84	141
.....	.....	.....	5,000.00	4,880.83	.....	4,880.83	119.17	119.17	142
.....	1,960.00	.....	30,540.00	28,702.50	.....	28,702.50	1,837.50	3,797.50	143
.....	.....	.....	11,595.00	11,478.70	.....	11,478.70	116.30	116.30	144
.....	.....	.....	1,388.00	238.40	.....	238.40	1,149.60	1,149.60	145
.....	.....	.....	31,300.00	19,714.14	.....	19,714.14	11,585.86	11,585.86	146
.....	.....	.....	1,160,515.00	1,146,596.34	.....	1,146,596.34	13,918.66	13,918.66	147
.....	.....	286.04	618,524.04	615,719.96	.....	615,719.96	2,804.08	2,804.08	148
.....	.....	.....	25,000.00	19,872.19	.....	19,872.19	5,127.81	5,127.81	149
.....	.....	.....	63,881.57	63,605.92	.....	63,605.92	275.65	275.65	150
.....	.....	249.90	689,650.90	679,190.26	.....	679,190.26	10,460.64	10,460.64	151
.....	.....	4,680.49	463,924.49	407,880.81	16,366.90	424,247.71	39,676.78	39,676.78	152
.....	.....	1,396.44	55,346.44	49,769.13	.....	49,769.13	5,577.31	5,577.31	153



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
018			<b>Trustees of Internal Improvement Fund—Murphy Act Administration</b>				
154		101	Salaries.....	29966	\$.....	\$ 9,025.00	\$.....
155		104	Expenses.....	29966	.....	1,322.00	.....
019			<b>Miscellaneous</b>				
156		102	National Conference on Uniform Laws.....	29966	.....	750.00	.....
157		108	Council of State Governments.....	29966	.....	7,500.00	.....
158		110	Interstate Oil Compact Commission.....	29966	.....	500.00	.....
159		118	Commissions to Tax Collectors and Assessors.....	29966 and 193.65	.....	185,000.00	80,000.00
160		119	State Approval Agency for Private Schools—Revolving Fund.....	282.002(26)	.....	.....	.....
161		150	General Printing and Advertising—Old Appropriation Forward.....	28115	938.20	.....	.....
162		154	General Printing and Advertising.....	29966	.....	40,000.00	.....
163		155	Refunds of County Court Costs.....	58.10	.....	.....	93.50
019			<b>Deficiency Fund (\$500,000.00 Biennium)</b>	29966			
164		500	Control.....		\$.....	\$ 500,000.00	\$.....
165		500	Reserve.....		.....	359,197.84	.....
166		501	Transfer to Board of Massage.....		.....	1,600.00	.....
167		502	Transfer to Board of Funeral Directors and Embalmers.....		.....	9,000.00	.....
168		503	Transfer to Board of Chiropody.....		.....	1,300.00	.....
169		504	Transfer to Secretary of State—Rules and Regulations.....		.....	10,000.00	.....
170		505	Transfer to State Approval Agency for Private Schools.....		.....	5,000.00	.....
171		506	Transfer to Board of Optometry.....		.....	15,000.00	.....
172		507	Supreme Court Building Renovations.....		.....	12,500.00	.....
173		508	Transfer to Attorney General.....		.....	19,000.00	.....
174		509	Florida State Development Commission—Welcome Stations—Salaries.....		.....	14,720.00	.....
175		510	Transfer to Governor's Contingent Fund.....		.....	837.97	.....
176		511	Military Department.....		.....	1,500.00	.....
177		512	Treasurer—Purchase of Vaults.....		.....	13,605.00	.....
178		513	Scholarships—Children of Deceased Veterans.....		.....	700.00	.....
179		514	Comptroller—Banking Department.....		.....	5,000.00	.....
180		515	Military Department—Civil Defense—Operation of Staff College.....		.....	563.19	.....
181		516	Transfer to Teachers Retirement System—Expenses.....		.....	4,000.00	.....
182		517	Transfer to Board of Naturopathic Examiners.....		.....	1,000.00	.....
183		518	Florida Industrial School for Girls—Ocala.....		.....	6,700.00	.....
184		519	Florida Industrial School for Girls—Forest Hills.....		.....	3,800.00	.....
185		520	Florida State University—Water Conservation—Salaries.....		.....	1,000.00	.....
186		521	Florida State University—Water Conservation—Expenses.....		.....	1,000.00	.....
187		522	Florida Securities Commission—Additional Auditor.....		.....	1,450.00	.....
188		523	Department of Education—For Transfer to School Teachers' Pensions.....		.....	7,526.00	.....
189		524	R.C.S.I.—Operation of New Office Building.....		.....	4,000.00	.....
019			<b>Emergency Fund (Old Appropriation)</b>	28115			
190		701	State Board of Health—Expenses.....		15,981.81	.....	.....
191		702	Florida State Development Commission—Survey under Hill-Burton Act.....		12,773.22	.....	.....
192		703	Board of Commissioners of State Institutions—Martin Building Electrical System.....		8,824.72	.....	.....
193		704	Department of Public Safety.....		9,173.07	.....	.....
019			<b>Emergency Fund (\$500,000.00 Biennium)</b>	29966			
194		800	Control.....		\$.....	\$ 500,000.00	\$.....
195		800	Reserve.....		.....	149,000.00	.....
196		801	Reward in Chillingworth Case.....		.....	50,000.00	.....
197		802	Board of Control—Desegregation Study.....		.....	15,000.00	.....
198		803	Board of Parks and Historic Memorials—Killearn Gardens.....		.....	15,000.00	.....
199		804	Military Department—Chemstrand Plant Strike.....		.....	12,000.00	.....
200		805	State Board of Health—Salaries.....		.....	5,000.00	.....
201		806	State Board of Health—Expenses.....		.....	47,000.00	.....
202		807	State Board of Health—Operating Capital Outlay.....		.....	32,000.00	.....
203		808	State Plant Board—Transfer to Emergency Infestation Fund.....		.....	175,000.00	.....
019			<b>Promotion of Florida (\$100,000.00 Biennium)</b>				
204		900	Control.....		\$.....	\$ 100,000.00	\$.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 9,025.00	\$ 9,025.00	\$.....	\$ 9,025.00	\$.....	\$.....	154
.....	.....	.....	1,322.00	962.00	.....	962.00	360.00	360.00	155
.....	.....	.....	750.00	700.00	.....	700.00	50.00	50.00	156
.....	.....	.....	7,500.00	7,500.00	.....	7,500.00	.....	.....	157
.....	.....	.....	500.00	500.00	.....	500.00	.....	.....	158
.....	.....	.....	265,000.00	200,287.86	.....	200,287.86	64,712.14	64,712.14	159
5,000.00	.....	11,296.31	16,296.31	12,171.31	.....	12,171.31	4,125.00	4,125.00	160
.....	.....	.....	938.20	.....	.....	.....	938.20	938.20	161
.....	.....	.....	40,000.00	24,866.60	.....	24,866.60	15,133.40	15,133.40	162
.....	.....	.....	93.50	93.50	.....	93.50	.....	.....	163
\$ (15,000.00)	\$ 386,097.84	\$ 27,450.00	\$ 126,352.16	\$ 30,530.14	\$ 69,433.97	\$ 99,964.11	\$ 26,388.05	\$ 412,485.89	164
.....	359,197.84	.....	.....	.....	.....	.....	.....	359,197.84	165
.....	1,600.00	1,600.00	1,600.00	.....	1,600.00	1,600.00	.....	1,600.00	166
.....	9,000.00	9,000.00	9,000.00	.....	9,000.00	9,000.00	.....	9,000.00	167
.....	1,300.00	1,300.00	1,300.00	.....	1,300.00	1,300.00	.....	1,300.00	168
(10,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	169
(5,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	170
.....	15,000.00	15,000.00	15,000.00	.....	15,000.00	15,000.00	.....	15,000.00	171
.....	.....	.....	12,500.00	12,242.29	.....	12,242.29	257.71	257.71	172
.....	.....	.....	19,000.00	19,000.00	.....	19,000.00	.....	.....	173
.....	.....	.....	14,720.00	14,438.22	.....	14,438.22	281.78	281.78	174
.....	.....	.....	837.97	.....	837.97	837.97	.....	.....	175
.....	.....	.....	1,500.00	654.69	.....	654.69	845.31	845.31	176
.....	.....	.....	13,605.00	.....	.....	.....	13,605.00	13,605.00	177
.....	.....	550.00	1,250.00	550.00	.....	550.00	700.00	700.00	178
.....	.....	.....	5,000.00	.....	.....	.....	5,000.00	5,000.00	179
.....	.....	.....	563.19	563.19	.....	563.19	.....	.....	180
.....	.....	.....	4,000.00	.....	4,000.00	4,000.00	.....	.....	181
.....	.....	.....	1,000.00	.....	.....	.....	1,000.00	1,000.00	182
.....	.....	.....	6,700.00	.....	6,700.00	6,700.00	.....	.....	183
.....	.....	.....	3,800.00	.....	3,800.00	3,800.00	.....	.....	184
.....	.....	.....	1,000.00	.....	670.00	670.00	330.00	330.00	185
.....	.....	.....	1,000.00	.....	.....	.....	643.38	643.38	186
.....	.....	.....	1,450.00	1,184.29	.....	1,184.29	265.71	265.71	187
.....	.....	.....	7,526.00	.....	7,526.00	7,526.00	.....	.....	188
.....	.....	.....	4,000.00	540.84	.....	540.84	3,459.16	3,459.16	189
.....	.....	.....	15,981.81	15,712.24	.....	15,712.24	269.57	269.57	190
.....	.....	.....	12,773.22	9,108.65	.....	9,108.65	3,664.57	3,664.57	191
.....	.....	.....	8,824.72	4,026.36	.....	4,026.36	4,798.36	4,798.36	192
.....	.....	.....	9,173.07	9,173.07	.....	9,173.07	.....	.....	193
\$.....	\$ 149,000.00	\$ 7.84	\$ 351,007.84	\$ 29,430.64	\$ 175,000.00	\$ 204,430.64	\$ 146,577.20	\$ 205,577.20	194
.....	149,000.00	.....	.....	.....	.....	.....	.....	149,000.00	195
.....	.....	.....	50,000.00	.....	.....	.....	50,000.00	50,000.00	196
.....	.....	.....	15,000.00	13,165.46	.....	13,165.46	1,834.54	1,834.54	197
.....	.....	.....	15,000.00	603.25	.....	603.25	14,396.75	14,396.75	198
.....	.....	7.84	12,007.84	10,838.73	.....	10,838.73	1,169.11	1,169.11	199
.....	.....	.....	5,000.00	.....	.....	.....	5,000.00	5,000.00	200
.....	.....	.....	47,000.00	1,673.20	.....	1,673.20	45,326.80	45,326.80	201
.....	.....	.....	32,000.00	3,150.00	.....	3,150.00	28,850.00	28,850.00	202
.....	.....	.....	175,000.00	.....	175,000.00	175,000.00	.....	.....	203
\$.....	\$ 61,000.00	\$.....	\$ 39,000.00	\$ 33,285.47	\$.....	\$ 33,285.47	\$ 5,714.53	\$ 66,714.53	204



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
019			<b>Promotion of Florida (\$100,000.00 Biennium) (Continued)</b>				
205		900	Reserve.....		\$.....	\$ 61,000.00	\$.....
206		901	Loan to Florida Drama Association.....			22,000.00	
207		902	Executive Committee of National Governor's Conference.....			2,000.00	
208		903	Loan to Military Order of the Purple Heart.....			10,000.00	
209		904	American Legion Expense at National Convention.....			5,000.00	
024			<b>Department of Public Safety</b>				
210		050	Old Appropriation Forward.....	28115	63,332.57		
211		101	Salaries.....	29966		2,000,876.00	
212		104	Expenses.....	29966		891,451.00	
213		105	Operating Capital Outlay.....	29966		293,800.00	
214		110	Additional Salaries Appropriation.....	29962			87,050.00
025			<b>Military Department</b>				
215		050	Old Appropriation Forward.....	28115	12,984.58		
216		101	Salaries.....	29966		152,687.00	
217		104	Expenses.....	29966		218,492.00	
218		106	Operating Capital Outlay.....	29966		16,575.00	
219		060	Civil Defense—Old Appropriation Forward.....	28115	1,705.97		
220		111	Civil Defense—Salaries.....	29966		37,500.00	
221		114	Civil Defense—Expenses.....	29966			
222		116	Civil Defense—Operating Capital Outlay.....	29966			
026			<b>Florida Railroad and Public Utilities Commission</b>				
223		050	Old Appropriation Forward.....	28115	1,363.35		
224		101	Salaries.....	29966		340,093.00	
225		104	Expenses.....	29966		142,364.00	
226		108	Operating Capital Outlay.....	29966		6,200.00	
227		121	Auto Transportation Brokers—Salaries.....	29787			15,000.00
228		124	Auto Transportation Brokers—Expenses.....	29787			
027			<b>Florida State Development Commission</b>				
229		050	Old Appropriation Forward.....	28115	24,437.12		
230		101	Salaries.....	29966		204,374.00	
231		104	Expenses—Administrative.....	29966		35,635.00	
232		106	Expenses—Direct Advertising and Publicity.....	29966		1,050,000.00	
233		108	Operating Capital Outlay.....	29966		12,000.00	
234		121	Hospital Construction Division—Salaries.....	29966		38,000.00	
235		124	Hospital Construction Division—Expenses.....	29966		10,470.00	
236		130	Surplus Property Revolving Fund.....	28115	68,965.14		
029			<b>The Florida Citizens Tax Council</b>				
237		101	Salaries.....	29866			60,900.00
238		104	Expenses.....	29866			
239		106	Operating Capital Outlay.....	29866			
030			<b>State Merit System Council</b>	29933 &			
240		110	Transfer to Florida Merit System Agencies Fund.....	110.10			50,000.00
032			<b>Florida Correctional Institution at Lowell</b>				
241		101	Salaries.....	29966		125,000.00	
242		104	Expenses.....	29966			
243		106	Operating Capital Outlay.....	29966			
033			<b>South Florida Mental Hospital</b>				
244		101	Salaries.....	29966		50,000.00	
245		104	Expenses.....	29966			
246		106	Operating Capital Outlay.....	29966			
037			<b>Florida Council for the Blind</b>				
247		101	Salaries.....	29966		127,500.00	
248		104	Expenses.....	29966		169,800.00	
249		108	Operating Capital Outlay.....	29966		6,000.00	
038			<b>Florida Livestock Board</b>				
250		050	Old Appropriation Forward.....	28115	10,547.47		
251		101	Salaries.....	29966		366,120.00	
252		104	Expenses.....	29966		210,270.00	
253		106	Operating Capital Outlay.....	29966		8,230.00	
254		110	Matching U.S. Screw Worm Study.....	29815			20,000.00

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$ 61,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 61,000.00	205
.....	.....	.....	22,000.00	22,000.00	.....	22,000.00	.....	.....	206
.....	.....	.....	2,000.00	1,285.47	.....	1,285.47	714.53	714.53	207
.....	.....	.....	10,000.00	10,000.00	.....	10,000.00	.....	.....	208
.....	.....	.....	5,000.00	.....	.....	.....	5,000.00	5,000.00	209
.....	.....	.....	63,332.57	32,787.79	.....	32,787.79	30,544.78	30,544.78	210
.....	61,721.00	7,894.02	1,947,049.02	1,793,241.60	.....	1,793,241.60	153,807.42	215,528.42	211
.....	.....	11,832.27	903,283.27	857,039.32	.....	857,039.32	46,243.95	46,243.95	212
.....	.....	4,502.72	298,302.72	233,762.04	.....	233,762.04	64,540.68	64,540.68	213
.....	52,500.00	.....	34,550.00	.....	.....	.....	34,550.00	87,050.00	214
.....	.....	.....	12,984.58	12,932.92	.....	12,932.92	51.66	51.66	215
.....	.....	134.94	152,821.94	150,379.65	.....	150,379.65	2,442.29	2,442.29	216
.....	.....	130.33	218,622.33	208,972.39	.....	208,972.39	9,649.94	9,649.94	217
.....	.....	.....	16,575.00	16,511.41	.....	16,511.41	63.59	63.59	218
.....	.....	.....	1,705.97	1,672.19	.....	1,672.19	33.78	33.78	219
(12,500.00)	.....	.....	25,000.00	23,570.96	.....	23,570.96	1,429.04	1,429.04	220
11,700.00	.....	418.14	12,118.14	12,118.12	.....	12,118.12	.02	.02	221
800.00	.....	.....	800.00	.....	.....	.....	800.00	800.00	222
.....	.....	.....	1,363.35	1,345.30	.....	1,345.30	18.05	18.05	223
.....	.....	.....	340,093.00	327,822.81	.....	327,822.81	12,270.19	12,270.19	224
.....	.....	657.81	143,021.81	142,940.40	.....	142,940.40	81.41	81.41	225
.....	.....	.....	6,200.00	4,036.98	.....	4,036.98	2,163.02	2,163.02	226
(3,660.00)	.....	.....	11,340.00	6,646.50	.....	6,646.50	4,693.50	4,693.50	227
3,660.00	.....	.....	3,660.00	3,646.50	.....	3,646.50	13.50	13.50	228
.....	.....	.....	24,437.12	22,628.82	.....	22,628.82	1,808.30	1,808.30	229
.....	.....	9,095.82	213,469.82	213,056.97	.....	213,056.97	412.85	412.85	230
500.00	.....	944.52	37,079.52	37,024.89	.....	37,024.89	54.63	54.63	231
(11,500.00)	.....	5,016.98	1,043,516.98	894,972.92	.....	894,972.92	148,544.06	148,544.06	232
11,000.00	.....	305.14	23,305.14	22,983.39	.....	22,983.39	321.75	321.75	233
.....	4,395.72	.....	33,604.28	33,604.28	.....	33,604.28	.....	4,395.72	234
.....	.....	32.56	10,502.56	10,142.71	95.91	10,238.62	263.94	263.94	235
.....	.....	244,751.61	313,716.75	274,295.21	.....	274,295.21	39,421.54	39,421.54	236
(11,300.00)	45,000.00	.....	3,700.00	2,244.24	.....	2,244.24	1,455.76	40,455.76	237
10,300.00	.....	.....	10,300.00	1,897.87	.....	1,897.87	8,402.13	8,402.13	238
1,000.00	.....	.....	1,000.00	.....	.....	.....	1,000.00	1,000.00	239
.....	33,608.30	.....	16,391.70	.....	16,391.70	16,391.70	.....	33,608.30	240
(85,750.00)	9,250.00	.....	30,000.00	29,212.02	.....	29,212.02	787.98	10,037.98	241
35,750.00	.....	.....	35,750.00	25,028.05	.....	25,028.05	10,721.95	10,721.95	242
50,000.00	.....	.....	50,000.00	33,426.70	45.89	33,472.59	16,527.41	16,527.41	243
(8,000.00)	30,000.00	.....	12,000.00	11,017.54	.....	11,017.54	982.46	30,982.46	244
3,000.00	.....	.....	3,000.00	2,161.39	.....	2,161.39	838.61	838.61	245
5,000.00	.....	.....	5,000.00	3,213.85	.....	3,213.85	1,786.15	1,786.15	246
.....	3,853.00	.....	123,647.00	121,917.18	.....	121,917.18	1,729.82	5,582.82	247
.....	.....	2,181.27	171,981.27	166,191.40	.....	166,191.40	5,789.87	5,789.87	248
.....	.....	.....	6,000.00	5,983.40	.....	5,983.40	16.60	16.60	249
.....	.....	.....	10,547.47	10,282.59	.....	10,282.59	264.88	264.88	250
.....	.....	69,757.00	435,877.00	429,350.42	.....	429,350.42	6,526.58	6,526.58	251
.....	.....	105.60	210,375.60	159,603.23	3,416.27	163,019.50	47,356.10	47,356.10	252
.....	.....	.....	8,230.00	3,161.96	.....	3,161.96	5,068.04	5,068.04	253
.....	.....	.....	20,000.00	19,731.14	.....	19,731.14	268.86	268.86	254



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
038			Florida Livestock Board (Continued)				
255	302		Purchase of Vaccines, Serum, and Viruses.....	29966	\$.....	\$ 275,000.00	\$.....
256	312		Livestock Indemnities.....	29966	.....	100,000.00	.....
257	315		Transfer to Salaries Appropriation.....	SCAO	.....	.....	.....
			Dade County Poultry Diagnostic Disease Laboratory:				
258	331		Salaries.....	29889 and 29966	.....	10,000.00	.....
259	334		Expenses.....	29889 and 29966	.....	3,100.00	.....
			Flagler County Poultry Diagnostic Disease Laboratory:				
260	341		Salaries.....	29889 and 29966	.....	10,000.00	.....
261	344		Expenses.....	29889 and 29966	.....	3,100.00	.....
			Jackson County Poultry Diagnostic Disease Laboratory:				
262	351		Salaries.....	29889 and 29966	.....	10,000.00	.....
263	354		Expenses.....	29889 and 29966	.....	3,100.00	.....
			Nassau County Poultry Diagnostic Disease Laboratory:				
264	361		Salaries.....	29889 and 29966	.....	10,000.00	.....
265	364		Expenses.....	29889 and 29966	.....	3,100.00	.....
			Pasco County Poultry Diagnostic Disease Laboratory:				
266	371		Salaries.....	29889 and 29966	.....	10,000.00	.....
267	374		Expenses.....	29889 and 29966	.....	3,100.00	.....
039			Everglades Fire Control District				
268	101		Salaries.....	29966	.....	52,026.00	.....
269	104		Expenses.....	29966	.....	17,575.00	.....
270	108		Operating Capital Outlay.....	29966	.....	17,500.00	.....
040			State Board of Health				
270A	050		Old Appropriation Forward.....	28115	99,674.20	.....	.....
271	101		Salaries.....	29966	.....	917,405.00	.....
272	104		Expenses.....	29966	.....	550,403.00	.....
273	108		Operating Capital Outlay.....	29966	.....	32,700.00	.....
274	115		County Health Units—Transfers.....	29966	.....	1,250,000.00	.....
275	120		Purchase of Salk Polio Vaccine.....	29616	550,000.00	.....	.....
276	125		Hospital Service for the Indigent—Transfers to Trust Fund.....	29957	.....	.....	500,000.00
277	131		Mental Health—Salaries.....	29966	.....	122,672.00	.....
278	134		Mental Health—Expenses.....	29966	.....	35,500.00	.....
279	136		Mental Health—Operating Capital Outlay.....	29966	.....	2,000.00	.....
280	141		Cancer Control—Salaries.....	29966	.....	20,000.00	.....
281	144		Cancer Control—Expenses.....	29966	.....	230,000.00	.....
282	146		Cancer Control—Operating Capital Outlay.....	29966	.....	10,000.00	.....
283	191		Mosquito Control—Salaries.....	29966	.....	484,329.00	.....
284	194		Mosquito Control—Expenses.....	29966	.....	.....	.....
285	196		Mosquito Control—Operating Capital Outlay.....	29966	.....	.....	.....
286	198		Mosquito Control—Grants—Aid to Counties and Mosquito Districts.....	29966	.....	1,250,000.00	.....
287	211		Mental Health Council—Salaries.....	29880	.....	.....	13,350.00
288	214		Mental Health Council—Expenses.....	29880	.....	.....	9,000.00
289	218		Mental Health Council—Payment of Scholarships.....	29880	.....	.....	94,850.00
290	221		Mental Health Council—Committee Expense—Salary of Secretary.....	29880	.....	.....	3,600.00
291	224		Mental Health Council—Committee Expense—Expenses.....	29880	.....	.....	4,200.00
292	238		Dental Students Scholarships—Payment of Scholarships.....	29806	.....	.....	30,000.00
293	248		Medical Students Scholarships—Payment of Scholarships.....	29807	.....	.....	30,000.00
041			Hotel and Restaurant Commission				
294	101		Salaries.....	29966	.....	293,050.00	.....
295	104		Expenses.....	29966	.....	97,200.00	.....
296	108		Operating Capital Outlay.....	29966	.....	9,750.00	.....
042			Florida Children's Commission				
297	101		Salaries.....	29966	.....	22,900.00	.....
298	104		Expenses.....	29966	.....	12,234.00	.....
299	108		Operating Capital Outlay.....	29966	.....	250.00	.....
043			Florida Board of Forestry				
300	101		Salaries.....	29966	.....	617,926.00	.....
301	104		Expenses.....	29966	.....	484,718.00	.....
302	108		Operating Capital Outlay.....	29966	.....	264,410.00	.....
303	111		New Nursery—Salaries.....	29966	.....	3,930.00	.....
304	114		New Nursery—Expenses.....	29966	.....	15,720.00	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 2,881.24	\$ 277,881.24	\$ 113,347.20	\$.....	\$ 113,347.20	\$ 164,534.04	\$ 164,534.04	255
(69,757.00)	12,675.87	.....	17,567.13	15,390.31	.....	15,390.31	2,176.82	14,852.69	256
69,757.00	.....	.....	69,757.00	.....	69,757.00	69,757.00	.....	.....	257
.....	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	258
.....	.....	.....	3,100.00	.....	.....	.....	3,100.00	3,100.00	259
.....	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	260
.....	.....	.....	3,100.00	.....	.....	.....	3,100.00	3,100.00	261
.....	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	262
.....	.....	.....	3,100.00	.....	.....	.....	3,100.00	3,100.00	263
.....	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	264
.....	.....	.....	3,100.00	.....	.....	.....	3,100.00	3,100.00	265
.....	.....	.....	10,000.00	9,891.00	.....	9,891.00	109.00	109.00	266
.....	.....	.....	3,100.00	1,780.78	.....	1,780.78	1,319.22	1,319.22	267
.....	.....	.....	52,026.00	50,610.18	.....	50,610.18	1,415.82	1,415.82	268
.....	.....	.....	17,575.00	17,526.14	.....	17,526.14	48.86	48.86	269
.....	.....	.....	17,500.00	17,472.26	.....	17,472.26	27.74	27.74	270
.....	.....	.....	99,674.20	98,506.11	.....	98,506.11	1,168.09	1,168.09	270A
.....	.....	.....	917,405.00	869,925.11	.....	869,925.11	47,479.89	47,479.89	271
.....	.....	3,512.28	553,915.28	505,590.99	19,134.61	524,725.60	29,189.68	29,189.68	272
.....	.....	.....	32,700.00	31,471.67	.....	31,471.67	1,228.33	1,228.33	273
.....	.....	.....	1,250,000.00	.....	1,250,000.00	1,250,000.00	.....	.....	274
.....	550,000.00	.....	.....	.....	.....	.....	.....	550,000.00	275
.....	333,334.00	.....	166,666.00	.....	166,666.00	166,666.00	.....	333,334.00	276
.....	16,351.00	80.00	106,401.00	97,499.08	.....	97,499.08	8,901.92	25,252.92	277
.....	.....	118.50	35,618.50	32,898.21	1,864.01	34,762.22	856.28	856.28	278
.....	.....	.....	2,000.00	1,544.81	.....	1,544.81	455.19	455.19	279
.....	.....	.....	20,000.00	20,000.00	.....	20,000.00	.....	.....	280
.....	.....	1,262.67	231,262.67	230,878.61	.....	230,878.61	384.06	384.06	281
.....	.....	.....	10,000.00	3,055.42	.....	3,055.42	6,944.58	6,944.58	282
(285,034.00)	.....	.....	199,295.00	197,693.36	.....	197,693.36	1,601.64	1,601.64	283
214,866.00	.....	15.52	214,881.52	198,932.70	.....	198,932.70	15,948.82	15,948.82	284
70,168.00	.....	14.75	70,182.75	63,966.85	.....	63,966.85	6,215.90	6,215.90	285
.....	.....	.....	1,250,000.00	1,080,095.41	.....	1,080,095.41	169,904.59	169,904.59	286
.....	.....	.....	13,350.00	.....	.....	.....	13,350.00	13,350.00	287
.....	.....	.....	9,000.00	2,000.00	.....	2,000.00	7,000.00	7,000.00	288
.....	57,350.00	.....	37,500.00	19,000.00	.....	19,000.00	18,500.00	75,850.00	289
.....	.....	.....	3,600.00	2,420.16	.....	2,420.16	1,179.84	1,179.84	290
.....	.....	43.60	4,243.60	2,430.63	.....	2,430.63	1,812.97	1,812.97	291
.....	20,000.00	400.00	10,400.00	8,900.00	.....	8,900.00	1,500.00	21,500.00	292
.....	20,000.00	.....	10,000.00	10,000.00	.....	10,000.00	.....	20,000.00	293
.....	.....	.....	293,050.00	279,533.43	.....	279,533.43	13,516.57	13,516.57	294
(5,000.00)	.....	728.46	92,928.46	92,922.20	.....	92,922.20	6.26	6.26	295
5,000.00	.....	422.00	15,172.00	11,794.65	.....	11,794.65	3,377.35	3,377.35	296
.....	.....	.....	22,900.00	20,346.18	.....	20,346.18	2,553.82	2,553.82	297
(65.00)	.....	4,738.74	16,905.74	14,046.66	.....	14,046.66	2,859.08	2,859.08	298
65.00	.....	.....	315.00	315.00	.....	315.00	.....	.....	299
.....	.....	.....	617,926.00	617,893.59	.....	617,893.59	32.41	32.41	300
.....	.....	28.01	484,746.01	484,746.01	.....	484,746.01	.....	.....	301
.....	.....	.....	264,410.00	264,407.89	.....	264,407.89	2.11	2.11	302
.....	.....	.....	3,930.00	3,915.00	.....	3,915.00	15.00	15.00	303
.....	.....	.....	15,720.00	15,709.40	.....	15,709.40	10.60	10.60	304



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
043			<b>Florida Board of Forestry (Continued)</b>				
			Baker County Fire Control District:				
305	121		Salaries.....	30308	\$.....	\$.....	\$ 83,122.00
306	124		Expenses.....	30308	.....	.....	.....
307	126		Operating Capital Outlay.....	30308	.....	.....	.....
308	128		Fixed Capital Outlay.....	30308	.....	.....	.....
			Collier County Fire Control District:				
309	131		Salaries.....	29966	.....	11,160.00	.....
310	134		Expenses.....	29966	.....	1,960.00	.....
311	136		Operating Capital Outlay.....	29966	.....	320.00	.....
			Gadsden County Fire Control District:				
312	141		Salaries.....	29966	.....	24,240.00	.....
313	144		Expenses.....	29966	.....	6,050.00	.....
314	146		Operating Capital Outlay.....	29966	.....	18,851.00	.....
			Hamilton County Fire Control District:				
315	151		Salaries.....	29966	.....	13,754.00	.....
316	154		Expenses.....	29966	.....	2,315.00	.....
317	156		Operating Capital Outlay.....	29966	.....	13,980.00	.....
			Hernando County Fire Control District:				
318	161		Salaries.....	30306	.....	.....	84,662.00
			Jefferson County Fire Control District:				
319	171		Salaries.....	30305	.....	.....	102,153.00
320	174		Expenses.....	30305	.....	.....	.....
321	176		Operating Capital Outlay.....	30305	.....	.....	.....
322	178		Fixed Capital Outlay.....	30305	.....	.....	.....
			Taylor County Fire Control District:				
323	181		Salaries.....	30307	.....	.....	117,535.00
324	184		Expenses.....	30307	.....	.....	.....
325	186		Operating Capital Outlay.....	30307	.....	.....	.....
326	188		Fixed Capital Outlay.....	30307	.....	.....	.....
044			<b>State Board of Conservation</b>				
327	050		Old Appropriation Forward.....	28115	6,170.34	.....	.....
328	101		Salaries.....	29966	.....	297,340.00	.....
329	104		Expenses.....	29966	.....	314,650.00	.....
330	108		Operating Capital Outlay.....	29966	.....	32,500.00	.....
331	111		Oyster Culture Division—Salaries.....	29966	.....	20,000.00	.....
332	114		Oyster Culture Division—Expenses.....	29966	.....	22,500.00	.....
333	116		Oyster Culture Division—Operating Capital Outlay.....	29966	.....	2,500.00	.....
334	124		Marine Biological Research—Expenses.....	29966	.....	25,000.00	.....
335	134		Shrimp Research—Expenses.....	29966	.....	20,000.00	.....
336	144		Atlantic States Marine Fisheries—Expenses.....	29966	.....	800.00	.....
337	154		Gulf States Marine Fisheries—Expenses.....	29966	.....	3,500.00	.....
338	156		Flood Control Districts.....	29966	.....	2,523,000.00	.....
339	161		Special—Red Tide—Salaries.....	29966	.....	21,000.00	.....
340	164		Special—Red Tide—Expenses.....	29966	.....	39,000.00	.....
044			<b>State Board of Conservation—Geological Survey</b>				
341	060		Old Appropriation Forward.....	28115	10,605.12	.....	.....
342	171		Salaries.....	29966	.....	84,689.00	.....
343	174		Expenses.....	29966	.....	73,600.00	.....
344	176		Operating Capital Outlay.....	29966	.....	6,000.00	.....
345	186		Survey Cross State Canals.....	29966	.....	15,000.00	.....
346	188		Flagler and St. Johns Counties Water Control Survey.....	29966	.....	25,000.00	.....
347	191		Special—Enforcing Section 370—Salaries.....	29966	.....	20,000.00	.....
348	194		Special—Enforcing Section 370—Expenses.....	29966	.....	.....	.....
349	196		Special—Enforcing Section 370—Operating Capital Outlay.....	29966	.....	.....	.....
350	201		Special—Water Survey—Salaries.....	29966	.....	12,708.00	.....
351	204		Special—Water Survey—Expenses.....	29966	.....	.....	.....
352	206		Special—Water Survey—Operating Capital Outlay.....	29966	.....	.....	.....
045			<b>Board of Parks and Historic Memorials</b>				
353	050		Old Appropriation Forward.....	28115	40,752.37	.....	.....
354	101		Salaries.....	29966	.....	328,473.00	.....
355	104		Expenses.....	29966	.....	150,000.00	.....
356	108		Operating Capital Outlay.....	29966	.....	66,295.00	.....
047			<b>Game and Fresh Water Fish Commission</b>				
357	201		Hyacinth Control Division—Salaries.....	29953	.....	.....	276,500.00
358	204		Hyacinth Control Division—Expenses.....	29953	.....	.....	.....
359	206		Hyacinth Control Division—Operating Capital Outlay.....	29953	.....	.....	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$ (61,446.00)	\$.....	\$.....	\$ 21,676.00	\$ 19,594.77	\$.....	\$ 19,594.77	\$ 2,081.23	\$ 2,081.23	305
5,643.00	.....	.....	5,643.00	4,634.71	.....	4,634.71	1,008.29	1,008.29	306
41,673.00	.....	.....	41,673.00	33,988.76	.....	33,988.76	7,684.24	7,684.24	307
14,130.00	.....	.....	14,130.00	3,596.95	.....	3,596.95	10,533.05	10,533.05	308
.....	.....	.....	11,160.00	7,758.44	.....	7,758.44	3,401.56	3,401.56	309
.....	.....	.....	1,960.00	1,802.22	.....	1,802.22	157.78	157.78	310
.....	.....	.....	320.00	317.65	.....	317.65	2.35	2.35	311
.....	.....	45.24	24,285.24	14,747.01	.....	14,747.01	9,538.23	9,538.23	312
.....	.....	.....	6,050.00	5,952.15	.....	5,952.15	97.85	97.85	313
.....	.....	.....	18,851.00	18,174.31	.....	18,174.31	676.69	676.69	314
.....	.....	.....	13,754.00	13,249.28	.....	13,249.28	504.72	504.72	315
.....	.....	.....	2,315.00	2,210.83	.....	2,210.83	104.17	104.17	316
.....	.....	.....	13,980.00	13,973.52	.....	13,973.52	6.48	6.48	317
.....	84,662.00	.....	.....	.....	.....	.....	.....	84,662.00	318
(82,418.00)	.....	.....	19,735.00	16,830.74	.....	16,830.74	2,904.26	2,904.26	319
7,516.00	.....	.....	7,516.00	6,427.79	.....	6,427.79	1,088.21	1,088.21	320
36,563.00	.....	.....	36,563.00	25,870.19	.....	25,870.19	10,692.81	10,692.81	321
38,339.00	.....	.....	38,339.00	35,354.45	.....	35,354.45	2,984.55	2,984.55	322
(84,813.00)	.....	.....	32,722.00	32,670.84	.....	32,670.84	51.16	51.16	323
8,026.00	.....	.....	8,026.00	8,024.85	.....	8,024.85	1.15	1.15	324
60,892.00	.....	.....	60,892.00	60,848.75	.....	60,848.75	43.25	43.25	325
15,895.00	.....	.....	15,895.00	15,884.83	.....	15,884.83	10.17	10.17	326
.....	.....	.....	6,170.34	5,351.12	.....	5,351.12	819.22	819.22	327
.....	20,230.00	600.00	277,710.00	276,252.53	.....	276,252.53	1,457.47	21,687.47	328
.....	.....	526.62	315,176.62	264,868.91	7,500.00	272,368.91	42,807.71	42,807.71	329
.....	.....	568.29	33,068.29	32,134.12	.....	32,134.12	934.17	934.17	330
.....	650.00	.....	19,350.00	11,850.00	.....	11,850.00	7,500.00	8,150.00	331
.....	.....	.....	22,500.00	20,482.24	.....	20,482.24	2,017.76	2,017.76	332
.....	.....	38.50	2,538.50	1,783.73	.....	1,783.73	754.77	754.77	333
.....	.....	.....	25,000.00	19,292.18	.....	19,292.18	5,707.82	5,707.82	334
.....	.....	.....	20,000.00	15,275.95	.....	15,275.95	4,724.05	4,724.05	335
.....	.....	.....	800.00	800.00	.....	800.00	.....	.....	336
.....	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	337
.....	1,544,181.27	.....	978,818.73	978,818.73	.....	978,818.73	.....	1,544,181.27	338
.....	.....	.....	21,000.00	20,995.90	.....	20,995.90	4.10	4.10	339
.....	.....	.....	39,000.00	13,718.08	.....	13,718.08	25,281.92	25,281.92	340
.....	.....	.....	10,605.12	10,605.12	.....	10,605.12	.....	.....	341
.....	450.00	.....	84,239.00	81,131.15	.....	81,131.15	3,107.85	3,557.85	342
.....	.....	561.85	74,161.85	62,507.98	.....	62,507.98	11,653.87	11,653.87	343
.....	.....	.....	6,000.00	2,382.07	.....	2,382.07	3,617.93	3,617.93	344
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	345
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	346
(8,900.00)	.....	.....	11,100.00	9,358.49	.....	9,358.49	1,741.51	1,741.51	347
6,800.00	.....	.....	6,800.00	3,573.56	.....	3,573.56	3,226.44	3,226.44	348
2,100.00	.....	.....	2,100.00	2,072.69	.....	2,072.69	27.31	27.31	349
(5,095.50)	.....	.....	7,612.50	7,612.50	.....	7,612.50	.....	.....	350
4,125.00	.....	.....	4,125.00	3,756.35	.....	3,756.35	368.65	368.65	351
970.50	.....	.....	970.50	728.70	.....	728.70	241.80	241.80	352
.....	.....	.....	40,752.37	38,412.42	2,051.06	40,463.48	288.89	288.89	353
.....	4,771.00	470.00	324,172.00	311,933.25	.....	311,933.25	12,238.75	17,009.75	354
.....	.....	50.95	150,050.95	149,941.13	.....	149,941.13	109.82	109.82	355
.....	.....	500.00	66,795.00	66,794.62	.....	66,794.62	.38	.38	356
(112,816.00)	114,007.00	245.00	49,922.00	40,969.29	.....	40,969.29	8,952.71	122,959.71	357
64,930.00	.....	1,097.92	66,027.92	42,265.06	.....	42,265.06	23,762.86	23,762.86	358
47,886.00	.....	2,458.50	50,344.50	34,880.15	.....	34,880.15	15,464.35	15,464.35	359



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
048			Florida Securities Commission				
360		101	Salaries.....	29966	\$.....	\$ 49,069.00	\$.....
361		104	Expenses.....	29966	.....	12,200.00	.....
362		108	Operating Capital Outlay.....	29966	.....	1,000.00	.....
050			Board of Commissioners of State Institutions				
363	050		Old Appropriation Forward.....	28115	3,677.17	.....	.....
364		101	Salaries.....	29966	.....	59,900.00	.....
365		104	Expenses.....	29966	.....	13,300.00	.....
366		108	Operating Capital Outlay.....	29966	.....	4,000.00	.....
367		111	Capitol Center Heating and Electrical—Salaries.....	29966	.....	43,612.00	.....
368		114	Capitol Center Heating and Electrical—Expenses.....	29966	.....	65,325.00	.....
369		116	Capitol Center Heating and Electrical—Operating Capital Outlay.....	29966	.....	1,000.00	.....
370		121	Care of Capitol Center Grounds—Salaries.....	29966	.....	6,187.00	.....
371		124	Care of Capitol Center Grounds—Expenses.....	29966	.....	3,920.00	.....
372		126	Care of Capitol Center Grounds—Operating Capital Outlay.....	29966	.....	1,800.00	.....
373		131	Revolving Fund—Central Maintenance and Repairs.....	29843 and 29966	.....	100,000.00	.....
374		141	Florida Capitol Center—Salaries.....	29840	.....	.....	18,000.00
375		144	Florida Capitol Center—Expenses.....	29840	.....	.....	.....
050			Capital Outlay (Chapter 28115)	28115			
376	200		Control.....		\$ 17,923,907.63	\$.....	\$.....
			Capitol Center Projects—Tallahassee:				
377	201		Extension of Capitol Center Primary Electrical Distribution System.....		103,431.24	.....	.....
378	202		Construct, Furnish, etc., New Office Building.....		1,495,409.99	.....	.....
			Female Correctional Institution (Negro Girls):				
379	203		Laundry, Storage.....		30,334.24	.....	.....
			School for the Deaf and Blind:				
380	204		Furnishings Physical Education Building.....		5.50	.....	.....
381	206		Boys' Dormitory—Renovation.....		2,906.29	.....	.....
382	208		Girls' Dormitory—Renovation.....		2,909.22	.....	.....
383	209		Negro Classroom and Dormitory—Renovation and Conversion.....		21,758.18	.....	.....
384	210		Swimming Pool.....		48,437.43	.....	.....
			Florida Farm Colony:				
385	211		Ward Building—White Unit.....		60,843.79	.....	.....
386	212		New Infirmary Building.....		33,994.74	.....	.....
387	213		School Building and Gymnasium.....		11,125.97	.....	.....
388	216		Dormitory, Single Employees.....		461.14	.....	.....
389	218		Sewage Disposal Plant.....		1,431.75	.....	.....
390	219		General Utilities.....		56,630.54	.....	.....
391	220		Residences for Employees (Eight).....		1,822.56	.....	.....
392	221		Warehouse and Cold Storage Addition.....		414.00	.....	.....
393	222		Ward Buildings—Negro Unit.....		18,616.52	.....	.....
394	223		Dining Hall and Kitchen—Negro Unit.....		141,660.60	.....	.....
395	224		Utilities—Negro Unit.....		9,928.98	.....	.....
			State Fire College:				
396	226		Fire Training and Experimental Building.....		1,369.63	.....	.....
			Governor's Mansion:				
397	228		Construction and Furnishings, etc.....		248,415.86	.....	.....
			Florida State Hospital:				
398	230		Equipping TB Ward Addition.....		5,066.73	.....	.....
399	231		Infirmary Building (Two) Kitchen and Equipment.....		930,567.19	.....	.....
400	232		Laundry Addition and Equipment.....		43,454.73	.....	.....
401	236		Warehouse for Plumbing and Electrical Supplies and Shops.....		7,833.78	.....	.....
402	237		Additional Warehouse, Commissary—Storage.....		49,337.39	.....	.....
403	238		Dormitory—Male Employees, Addition.....		28,451.77	.....	.....
404	240		Major Repairs to Buildings.....		117,033.53	.....	.....
405	241		Utilities—New Generator, Boiler, Electrical Distributions, etc.....		347,957.34	.....	.....
406	242		Carlstrom Field—Arcadia, Ward Buildings and Equipment.....		373,834.17	.....	.....
407	243		Carlstrom Field—Arcadia, Sewage Disposal Plant.....		96,259.67	.....	.....
408	244		Carlstrom Field, Arcadia, Utilities—Including Sanitary Sewer Lines Extension, etc.....		41,378.30	.....	.....
409	245		Carlstrom Field—Arcadia, Nurses Home.....		19,653.01	.....	.....
410	246		Carlstrom Field—Arcadia, Single Men's Barracks.....		27,492.20	.....	.....
411	247		Carlstrom Field—Arcadia, Duplex Apartments (Three).....		40,328.37	.....	.....
412	248		Carlstrom Field—Arcadia, Addition to Hospital.....		65,644.28	.....	.....
413	249		Carlstrom Field—Arcadia, Contingencies.....		16,249.97	.....	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$ 515.00	\$.....	\$ 48,554.00	\$ 48,553.23	\$.....	\$ 48,553.23	\$ .77	\$ 515.77	360
(200.00)		315.91	12,315.91	11,855.40		11,855.40	460.51	460.51	361
200.00			1,200.00	1,036.20		1,036.20	163.80	163.80	362
			3,677.17	3,662.83		3,662.83	14.34	14.34	363
	1,020.00		58,880.00	50,447.48		50,447.48	8,432.52	9,452.52	364
		34.30	13,334.30	12,700.57		12,700.57	633.73	633.73	365
			4,000.00	1,546.87		1,546.87	2,453.13	2,453.13	366
	11,962.00	1,800.00	33,450.00	33,075.00		33,075.00	375.00	12,337.00	367
		54,892.56	120,217.56	105,593.08		105,593.08	14,624.48	14,624.48	368
			1,000.00				1,000.00	1,000.00	369
	997.00	2,400.00	7,590.00	7,195.97		7,195.97	394.03	1,391.03	370
			3,920.00	3,278.86		3,278.86	641.14	641.14	371
			1,800.00	727.57		727.57	1,072.43	1,072.43	372
	100,000.00							100,000.00	373
(9,000.00)	9,000.00							9,000.00	374
9,000.00			9,000.00	6,239.24		6,239.24	2,760.76	2,760.76	375
\$.....	\$.....	\$ 7,086.22	\$ 17,930,993.85	\$ 12,895,311.94	\$.....	\$ 12,895,311.94	\$ 5,035,681.91	\$ 5,035,681.91	376
			103,431.24	39,891.79		39,891.79	63,539.45	63,539.45	377
		3,127.47	1,498,537.46	843,366.95		843,366.95	655,170.51	655,170.51	378
		8.96	30,343.20	27,194.73		27,194.73	3,148.47	3,148.47	379
			5.50				5.50	5.50	380
			2,906.29	2,534.11		2,534.11	372.18	372.18	381
			2,909.22	2,534.11		2,534.11	375.11	375.11	382
			21,758.18	20,383.55		20,383.55	1,374.63	1,374.63	383
		5.72	48,443.15	48,070.72		48,070.72	372.43	372.43	384
			60,843.79	60,580.34		60,580.34	263.45	263.45	385
			33,994.74	32,959.95		32,959.95	1,034.79	1,034.79	386
			11,125.97	10,290.44		10,290.44	835.53	835.53	387
			461.14	446.40		446.40	14.74	14.74	388
		575.96	2,010.71	2,006.95		2,006.95	3.76	3.76	389
		401.25	57,031.79	50,677.86		50,677.86	6,353.93	6,353.93	390
			1,822.56	1,808.56		1,808.56	14.00	14.00	391
			414.00	410.82		410.82	3.18	3.18	392
			18,616.52	18,574.89		18,574.89	41.63	41.63	393
			141,660.60	139,868.97		139,868.97	1,791.63	1,791.63	394
		182.79	10,111.77	9,224.76		9,224.76	887.01	887.01	395
			1,369.63	1,293.16		1,293.16	76.47	76.47	396
			248,415.86	131,995.32		131,995.32	116,420.54	116,420.54	397
			5,066.73	3,220.71		3,220.71	1,846.02	1,846.02	398
		926.27	931,493.46	920,197.63		920,197.63	11,295.83	11,295.83	399
			43,454.73	34,186.29		34,186.29	9,268.44	9,268.44	400
		19.05	7,852.83	2,317.91		2,317.91	5,534.92	5,534.92	401
		87.35	49,424.74	37,507.20		37,507.20	11,917.54	11,917.54	402
		35.97	28,487.74	17,233.46		17,233.46	11,254.28	11,254.28	403
			117,033.53	117,025.49		117,025.49	8.04	8.04	404
		232.41	348,189.75	339,725.21		339,725.21	8,464.54	8,464.54	405
			373,834.17	373,125.37		373,125.37	708.80	708.80	406
		39.18	96,298.85	95,503.20		95,503.20	795.65	795.65	407
		8.82	41,387.12	40,768.75		40,768.75	618.37	618.37	408
		32.78	19,685.79	18,261.09		18,261.09	1,424.70	1,424.70	409
		62.98	27,555.18	27,401.78		27,401.78	153.40	153.40	410
			40,328.37	40,154.92		40,154.92	173.45	173.45	411
			65,644.28	65,564.10		65,564.10	80.18	80.18	412
		61.64	16,311.61	10,021.97		10,021.97	6,289.64	6,289.64	413



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			<b>Capital Outlay (Chapter 28115) (Continued)</b>	28115			
			South Florida Mental Hospital:				
414		250	Construction.....		\$ 4,340,983.58	\$.....	\$.....
			Florida Industrial School for Boys:				
415		251	Cottage Dormitories (Six).....		12,163.09	.....	.....
416		252	School Addition—White Boys—Two Room.....		2,711.22	.....	.....
417		253	School Addition—Colored Boys—Two Room.....		710.35	.....	.....
418		254	Dining Hall Addition—White Boys.....		2,424.95	.....	.....
419		256	Gymnasium and Swimming Pool.....		56,019.76	.....	.....
420		257	Shop—Colored Boys' School.....		11,310.24	.....	.....
421		258	Chapels (Two).....		482.29	.....	.....
422		259	Street Lighting System.....		3,725.19	.....	.....
			Florida Industrial School for Girls:				
423		260	Office Building.....		674.04	.....	.....
424		261	Chapel.....		8,057.51	.....	.....
425		263	Repairs and Betterments.....		6,000.00	.....	.....
			Board of Parks and Historic Memorials:				
426		265	Hugh Taylor Birch State Park.....		2,343.10	.....	.....
427		266	Bulow Ruins and Plantation.....		10,597.91	.....	.....
428		267	Jonathan Dickinson State Park.....		18,032.65	.....	.....
429		268	Florida Caverns State Park.....		94.47	.....	.....
430		270	Gold Head Branch State Park.....		145.80	.....	.....
431		271	Myakka River State Park.....		1,282.86	.....	.....
432		272	Torreya State Park.....		310.80	.....	.....
433		273	O'Leno State Park.....		1,549.98	.....	.....
434		274	Hillsborough River State Park.....		18,794.87	.....	.....
435		275	Fort Clinch State Park.....		1,429.69	.....	.....
436		276	Dade Battlefield Memorial.....		7,481.15	.....	.....
437		279	St. Andrews State Park.....		16,824.20	.....	.....
438		280	Tomoka State Park.....		62.24	.....	.....
439		281	Judah P. Benjamin Memorial.....		13.90	.....	.....
440		282	Anastasia Island State Park.....		13,811.12	.....	.....
441		283	Manatee Springs State Park.....		638.30	.....	.....
442		284	Suwannee River State Park.....		9,216.44	.....	.....
443		285	Highlands Hammock State Park.....		18,986.41	.....	.....
444		286	Killearn Gardens.....		13,342.85	.....	.....
445		287	Constitution Park, Port St. Joe.....		400.39	.....	.....
			Florida Correctional Institution at Lowell:				
446		288	Building and Equipment.....		695,254.31	.....	.....
			State Prison Farm—Belle Glade:				
447		289	Cold Storage Plant.....		397.60	.....	.....
448		290	Slaughter House.....		5,261.57	.....	.....
449		291	Feed Barn, Corn-Storage (Two).....		9,064.83	.....	.....
450		292	Utility Room and Auxiliary Power Plant Room.....		4,643.50	.....	.....
			Florida State Prison—Raiford:				
451		294	Administration Building.....		329.30	.....	.....
			Ringling Museum of Art:				
452		298	American Circus Museum—Service Building.....		196,200.00	.....	.....
			Stephen Foster Memorial Commission:				
453		299	North Gatehouse and Entrance.....		9,037.34	.....	.....
454		300	Public Toilet Building.....		4,357.69	.....	.....
			Florida A. & M. University:				
455		302	Agricultural and Home Economics Building.....		914,592.33	.....	.....
456		303	R.O.T.C. Building.....		54,714.07	.....	.....
457		304	Addition to Dining Hall.....		61,843.86	.....	.....
458		305	Demonstration School.....		363,864.43	.....	.....
459		306	Classroom Building.....		879,090.23	.....	.....
460		307	Student Union Building.....		242,037.21	.....	.....
			University of Florida—Agriculture:				
461		308	Classrooms, Laboratory, Offices.....		1,337,167.62	.....	.....
462		309	Animal Nutrition Laboratory.....		14,512.66	.....	.....
463		310	Laboratory, Shops, Classrooms.....		65,125.65	.....	.....
464		311	Bacteriology Laboratories, Classrooms.....		202,795.33	.....	.....
465		312	Veterinary Research Unit.....		13,945.73	.....	.....
466		313	Greenhouses, Plant Pathology, Agronomy.....		49,783.40	.....	.....
467		314	West Florida Station Laboratory, Offices.....		13,042.48	.....	.....
468		315	Everglades, Station Agronomy Laboratory and Cold Storage.....		28,938.50	.....	.....
469		316	Citrus Station Greenhouse and Insectary.....		2,586.89	.....	.....
470		317	Main Station Horticulture Greenhouse.....		15,884.67	.....	.....
471		318	Main Station Entomology Greenhouse.....		15,884.67	.....	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 4,840,983.58	\$ 2,777,508.84	\$.....	\$ 2,777,508.84	\$ 1,563,474.74	\$ 1,563,474.74	414
.....	.....	.....	12,163.09	3,475.44	.....	3,475.44	8,687.65	8,687.65	415
.....	.....	.....	2,711.22	915.28	.....	915.28	1,795.94	1,795.94	416
.....	.....	.....	710.35	696.76	.....	696.76	13.59	13.59	417
.....	.....	.....	2,424.95	310.54	.....	310.54	2,114.41	2,114.41	418
.....	.....	130.73	56,150.49	46,331.95	.....	46,331.95	9,818.54	9,818.54	419
.....	.....	.....	11,310.24	4,338.23	.....	4,338.23	6,972.01	6,972.01	420
.....	.....	.....	482.29	458.96	.....	458.96	23.33	23.33	421
.....	.....	335.00	4,060.19	2,378.17	.....	2,378.17	1,682.02	1,682.02	422
.....	.....	.....	674.04	322.50	.....	322.50	351.54	351.54	423
.....	.....	.....	8,057.51	7,353.03	.....	7,353.03	704.48	704.48	424
.....	.....	.....	6,000.00	5,989.23	.....	5,989.23	10.77	10.77	425
.....	.....	9.70	2,352.80	2,187.61	.....	2,187.61	165.19	165.19	426
.....	.....	.....	10,597.91	10,179.13	.....	10,179.13	418.78	418.78	427
.....	.....	.....	18,032.65	17,886.24	.....	17,886.24	146.41	146.41	428
.....	.....	.....	94.47	.....	.....	.....	94.47	94.47	429
.....	.....	.....	145.80	145.80	.....	145.80	.....	.....	430
.....	.....	.....	1,282.86	1,282.86	.....	1,282.86	.....	.....	431
.....	.....	.....	310.80	.....	.....	.....	310.80	310.80	432
.....	.....	.....	1,549.98	1,549.40	.....	1,549.40	.58	.58	433
.....	.....	.....	18,794.87	18,317.62	.....	18,317.62	477.25	477.25	434
.....	.....	.....	1,429.69	610.80	.....	610.80	818.89	818.89	435
.....	.....	.....	7,481.15	7,428.00	.....	7,428.00	53.15	53.15	436
.....	.....	45.52	16,869.72	16,823.42	.....	16,823.42	46.30	46.30	437
.....	.....	.....	62.24	62.24	.....	62.24	.....	.....	438
.....	.....	.....	13.90	13.90	.....	13.90	.....	.....	439
.....	.....	.....	13,811.12	13,480.67	.....	13,480.67	330.45	330.45	440
.....	.....	.....	638.30	415.55	.....	415.55	222.75	222.75	441
.....	.....	.....	9,216.44	9,164.40	.....	9,164.40	52.04	52.04	442
.....	.....	.....	18,986.41	17,278.40	.....	17,278.40	1,708.01	1,708.01	443
.....	.....	29.23	13,372.08	13,341.04	.....	13,341.04	31.04	31.04	444
.....	.....	.....	400.39	400.39	.....	400.39	.....	.....	445
.....	.....	100.78	695,355.09	674,505.97	.....	674,505.97	20,849.12	20,849.12	446
.....	.....	.....	397.60	121.41	.....	121.41	276.19	276.19	447
.....	.....	.....	5,261.57	3,215.47	.....	3,215.47	2,046.10	2,046.10	448
.....	.....	.....	9,064.83	6,871.72	.....	6,871.72	2,193.11	2,193.11	449
.....	.....	.....	4,643.50	90.00	.....	90.00	4,553.50	4,553.50	450
.....	.....	.....	329.30	329.30	.....	329.30	.....	.....	451
.....	.....	.....	196,200.00	126,175.39	.....	126,175.39	70,024.61	70,024.61	452
.....	.....	.....	9,037.34	9,032.76	.....	9,032.76	4.58	4.58	453
.....	.....	.....	4,357.69	4,336.71	.....	4,336.71	20.98	20.98	454
.....	.....	.....	914,592.33	484,668.50	.....	484,668.50	429,923.83	429,923.83	455
.....	.....	.....	54,714.07	44,744.27	.....	44,744.27	9,969.80	9,969.80	456
.....	.....	.....	61,843.86	58,574.57	.....	58,574.57	3,269.29	3,269.29	457
.....	.....	.....	363,864.43	281,519.70	.....	281,519.70	82,344.73	82,344.73	458
.....	.....	.....	879,090.23	562,872.24	.....	562,872.24	316,217.99	316,217.99	459
.....	.....	.....	242,037.21	172,162.71	.....	172,162.71	69,874.50	69,874.50	460
.....	.....	.....	1,337,167.62	797,017.17	.....	797,017.17	540,150.45	540,150.45	461
.....	.....	4.39	14,517.05	13,627.57	.....	13,627.57	889.48	889.48	462
.....	.....	16.00	65,141.65	46,688.26	.....	46,688.26	18,453.39	18,453.39	463
.....	.....	.....	202,795.33	165,569.22	.....	165,569.22	37,226.11	37,226.11	464
.....	.....	32.43	13,978.16	10,356.84	.....	10,356.84	3,621.32	3,621.32	465
.....	.....	28.03	49,811.43	49,151.78	.....	49,151.78	659.65	659.65	466
.....	.....	.....	13,042.48	12,870.30	.....	12,870.30	172.18	172.18	467
.....	.....	.....	28,938.60	28,682.66	.....	28,682.66	255.84	255.84	468
.....	.....	.....	2,586.89	2,393.35	.....	2,393.35	193.54	193.54	469
.....	.....	49.93	15,934.60	15,568.81	.....	15,568.81	365.79	365.79	470
.....	.....	49.93	15,934.60	15,568.79	.....	15,568.79	365.81	365.81	471



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			<b>Capital Outlay (Chapter 28115) (Continued)</b>	28115			
			University of Florida—Agriculture (Continued)				
472	319		Sub-Tropical Fertilizer and Seed Storage.....		\$ 1,865.50	\$.....	\$.....
473	320		Main Station Horticulture Equipment and Seed Storage .....		9,822.22	.....	.....
474	321		Everglades (Indian River Laboratory) Farm Superintendent's Cottage.....		9,647.50	.....	.....
475	322		Hastings—(Potato Laboratory) Soils Laboratory and Office Building .....		472.98	.....	.....
476	323		Main Station Agronomy Seed Laboratory.....		7,449.19	.....	.....
477	324		Central Florida—Addition to Greenhouse.....		1,712.97	.....	.....
478	326		Indian River—Greenhouse Unit.....		17,249.42	.....	.....
479	327		Sub-Tropical Storage Building.....		1,256.00	.....	.....
			University of Florida:				
480	329		Hay Drying and Feed Barn at Ona, Florida.....		14,503.42	.....	.....
			University of Florida—Agricultural Extension Service:				
481	331		4-H Camp—Doe Lake.....		1,399.57	.....	.....
482	332		4-H Camp—McQuarrie.....		1,102.50	.....	.....
483	333		4-H Camp—Timpoochee.....		30.54	.....	.....
			Florida State University:				
484	334		Equipping and Furnishing New Demonstration School, Geology Building, and Westcott Auditorium.....		25,556.36	.....	.....
485	335		University Library.....		1,681,850.78	.....	.....
486	336		Men's Physical Education.....		624,262.50	.....	.....
487	337		Home Economics.....		733,615.13	.....	.....
488	338		General Classroom.....		343,206.26	.....	.....
489	339		Remodel Old Library, Demonstration School, and Physical Science Building...		165,473.97	.....	.....
050			<b>Capital Outlay (Chapter 27998)</b>				
490	340		University of Florida—Medical and Nursing School.....	27998	\$ 3,757,907.46	\$.....	\$.....
050			<b>Capital Outlay (Chapter 29690)</b>				
491	341		Florida Industrial School for Boys—Okeechobee.....	29690	\$.....	\$.....	\$ 200,000.00
050			<b>Capital Outlay (Chapter 29666)</b>				
492	342		University of Florida—Teaching Hospital—Medical and Nursing School.....	29666	\$.....	\$.....	\$ 8,600,000.00
050			<b>Capital Outlay (Chapter 29966)—First Priority</b>	29966			
493	400		Control.....		\$.....	\$ 19,379,575.00	\$.....
			Apalachee Correctional Institution:				
494	401		Dormitory (Colored).....			200,000.00	.....
495	402		Staff Residences (Six).....			30,000.00	.....
496	403		Broiler House.....			4,000.00	.....
497	404		Laying House.....			16,000.00	.....
			Capitol Center Projects:				
498	405		Extension Primary Electrical Distribution System.....			300,000.00	.....
499	406		Capitol Dome Repair and Completion.....			50,000.00	.....
			State Board of Conservation—Florida Geological Survey:				
500	407		Office and Research Building (First Unit).....			387,800.00	.....
			Florida School for the Deaf and Blind:				
501	408		Enclose Swimming Pool.....			50,000.00	.....
502	409		Build and Enclose Swimming Pool for Negroes.....			100,000.00	.....
503	410		Reclaim Marsh Land for Expanding Campus.....			300,000.00	.....
504	411		Dormitory and Dining Room Unit.....			350,000.00	.....
505	412		Industrial Building for Negroes.....			60,000.00	.....
			Florida Farm Colony:				
506	413		Ward Buildings—White.....			534,000.00	.....
507	414		Ward Buildings—Negro.....			193,400.00	.....
508	415		Administration Building.....			123,400.00	.....
509	416		Infirmary and Nursery Building—Negro.....			188,600.00	.....
510	417		White Infirmary Addition.....			36,000.00	.....
511	418		Chapel.....			106,400.00	.....
512	419		Kitchen and Dining Room Addition.....			42,000.00	.....
513	420		Moving and Restoration of Employees Houses and Sawmill.....			15,000.00	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 45.64	\$ 1,911.14	\$ 1,712.45	\$.....	\$ 1,712.45	\$ 198.69	\$ 198.69	47
.....	.....	39.62	9,861.84	9,061.07	.....	9,061.07	800.77	800.77	47 <sup>3</sup>
.....	.....	.....	9,647.50	9,647.02	.....	9,647.02	.48	.48	474
.....	.....	.....	472.98	449.09	.....	449.09	23.89	23.89	475
.....	.....	18.93	7,468.12	7,295.11	.....	7,295.11	173.01	173.01	476
.....	.....	.....	1,712.97	1,646.83	.....	1,646.83	66.14	66.14	477
.....	.....	.....	17,249.42	17,164.20	.....	17,164.20	85.22	85.22	478
.....	.....	.....	1,256.00	385.00	.....	385.00	871.00	871.00	479
.....	.....	.....	14,503.42	14,416.96	.....	14,416.96	86.46	86.46	480
.....	.....	.....	1,399.57	1,330.47	.....	1,330.47	69.10	69.10	481
.....	.....	.....	1,102.50	1,102.19	.....	1,102.19	.31	.31	482
.....	.....	.....	30.54	.....	.....	.....	30.54	30.54	483
.....	.....	17.14	25,573.50	16,697.45	.....	16,697.45	8,876.05	8,876.05	484
.....	.....	.....	1,681,850.78	1,177,137.37	.....	1,177,137.37	504,713.41	504,713.41	485
.....	.....	.....	624,262.50	454,025.81	.....	454,025.81	170,236.69	170,236.69	486
.....	.....	7.54	733,622.67	547,057.57	.....	547,057.57	186,565.10	186,565.10	487
.....	.....	294.35	343,500.61	334,076.80	.....	334,076.80	9,423.81	9,423.81	488
.....	.....	22.73	165,496.70	148,415.22	.....	148,415.22	17,081.48	17,081.48	489
\$.....	\$.....	\$.....	\$ 3,757,907.46	\$ 2,557,814.87	\$.....	\$ 2,557,814.87	\$ 1,200,092.59	\$ 1,200,092.59	490
\$.....	\$ 141,600.00	\$.....	\$ 58,400.00	\$ 46,875.00	\$ 400.00	\$ 47,275.00	\$ 11,125.00	\$ 152,725.00	491
\$.....	\$ 6,793,800.00	\$.....	\$ 1,806,200.00	\$ 814,756.90	\$ 17,200.00	\$ 831,956.90	\$ 974,243.10	\$ 7,768,043.10	492
\$.....	\$ 15,137,936.94	\$.....	\$ 4,241,638.06	\$ 1,157,843.63	\$ 43,785.55	\$ 1,201,629.18	\$ 3,040,008.88	\$ 18,177,945.82	493
.....	141,600.00	.....	58,400.00	14,434.09	400.00	14,834.09	43,565.91	185,165.91	494
.....	.....	.....	30,000.00	16,394.95	60.00	16,454.95	13,545.05	13,545.05	495
.....	.....	.....	4,000.00	3,988.15	8.00	3,996.15	3.85	3.85	496
.....	.....	.....	16,000.00	15,967.78	32.00	15,999.78	.22	.22	497
.....	.....	.....	300,000.00	181,724.77	600.00	182,324.77	117,675.23	117,675.23	498
.....	47,900.00	.....	2,100.00	.....	100.00	100.00	2,000.00	49,900.00	499
.....	371,512.40	.....	16,287.60	.....	775.60	775.60	15,512.00	387,024.40	500
.....	47,900.00	.....	2,100.00	.....	100.00	100.00	2,000.00	49,900.00	501
.....	95,800.00	.....	4,200.00	.....	200.00	200.00	4,000.00	99,800.00	502
.....	.....	.....	300,000.00	15,574.10	600.00	16,174.10	283,825.90	283,825.90	503
.....	335,300.00	.....	14,700.00	.....	700.00	700.00	14,000.00	349,300.00	504
.....	57,480.00	.....	2,520.00	.....	120.00	120.00	2,400.00	59,880.00	505
.....	.....	.....	534,000.00	42,327.35	1,068.00	43,395.35	490,604.65	490,604.65	506
.....	.....	.....	193,400.00	15,431.24	386.80	15,818.04	177,581.96	177,581.96	507
.....	118,217.20	.....	5,182.80	1,394.55	246.80	1,641.35	3,541.45	121,758.65	508
.....	180,678.80	.....	7,921.20	5,380.80	377.20	5,758.00	2,163.20	182,842.00	509
.....	34,488.00	.....	1,512.00	411.48	72.00	483.48	1,028.52	35,516.52	510
.....	101,931.20	.....	4,468.80	1,147.50	212.80	1,360.30	3,108.50	105,039.70	511
.....	40,236.00	.....	1,764.00	488.03	84.00	572.03	1,191.97	41,427.97	512
.....	.....	.....	15,000.00	10,381.85	30.00	10,411.85	4,588.15	4,588.15	513



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			<b>Capital Outlay (Chapter 29966)—First Priority (Continued)</b>	29966			
			Florida Farm Colony (Continued)				
514	421		Employees Dormitory—White		\$	90,000.00	\$
515	422		Employees Dormitory—Negro			38,300.00	
516	423		Hospital Addition			56,500.00	
517	424		Utilities			510,200.00	
518	425		Occupational Therapy Building			50,000.00	
519	426		Negro School Addition			13,300.00	
520	427		Negro Swimming Pool			42,800.00	
521	428		Employees Apartment—White (Eight Units)			74,500.00	
522	429		Employees Duplex Apartments—Negro (Two)			33,700.00	
523	430		Employees Residences—White (Six)			60,000.00	
524	431		Gymnasium Addition, Corrective Physical Education Room			6,000.00	
525	432		Canteen Building			35,900.00	
			Everglades Fire Control District:				
526	433		Additional Storage Facilities			8,000.00	
			Florida Board of Forestry:				
527	434		Collier County Fire Control Unit			20,000.00	
528	435		Gadsden County Fire Control Unit			42,000.00	
529	436		Hamilton County Fire Control Unit			9,800.00	
530	437		New Nursery			128,200.00	
531	438		Lump Sum Appropriation			75,000.00	
			State Board of Health:				
532	439		Purchase of Land—Jacksonville			60,000.00	
533	440		Dade County Health Center and Laboratory			125,000.00	
			Florida State Hospital—Arcadia (Carlstrom):				
534	441		Dining Rooms, Kitchen, and Cold Storage			295,000.00	
			Florida State Hospital—Chattahoochee:				
535	442		Additions to Water Filter Plant Pumping Station, etc.			330,000.00	
536	443		Additional Water Storage Tank			70,000.00	
537	444		New Hospital Building for Colored Patients			623,200.00	
538	445		Major Repairs to Existing Buildings			200,000.00	
			South Florida Mental Hospital:				
539	446		Construction			5,000,000.00	
			Northeast Florida Mental Hospital:				
540	447		Plans, etc.			200,000.00	
			Florida Industrial School for Boys—Marianna:				
541	448		Boiler House Extension and Installation of New Boiler			40,000.00	
542	449		Two Cottage Dormitories			125,000.00	
			Florida Industrial School for Girls—Ocala:				
543	450		One Dormitory			54,600.00	
544	451		Repairs and Betterments			20,000.00	
			Florida Livestock Board—Diagnostic Disease Laboratory:				
545	452		Animal—Construction and Equipping—Orange County			200,000.00	
546	453		Poultry—Construction—Dade County			21,000.00	
547	454		Poultry—Construction—Flagler County			21,000.00	
548	455		Poultry—Construction—Jackson County			21,000.00	
549	456		Poultry—Construction—Nassau County			21,000.00	
			Military Department:				
550	457		National Guard Armory—North Miami			59,000.00	
551	458		National Guard Armory—Palatka			38,800.00	
552	459		National Guard Armory, Chipley			38,800.00	
553	460		National Guard Armory, St. Augustine			60,000.00	
554	461		National Guard Armory, Belle Glade			38,800.00	
555	462		National Guard Armory, Marianna			38,800.00	
556	463		National Guard Armory, Sarasota			48,060.00	
557	464		National Guard Armory, Cocoa			38,800.00	
558	465		National Guard Armory, Fort Pierce			38,800.00	
559	466		National Guard Armory, Lake Wales			38,800.00	
560	467		National Guard Armory, Pensacola			60,000.00	
561	468		National Guard Armory, Jacksonville			79,220.00	
562	469		National Guard Armory, Orlando			59,000.00	
563	470		Custodial Quarters, Camp Blanding—Three @ \$7,500.00 each			22,500.00	
			Florida Board of Parks and Historic Memorials:				
564	471		Anastasia State Park—Ranger Residence			25,000.00	
565	472		Collier-Seminole State Park—Restroom, etc.			17,000.00	
566	473		Constitution Monument—Restroom, etc.			15,000.00	
567	474		Dade Battlefield—Ranger Residence, etc.			39,000.00	
568	475		Florida Caverns State Park—Restrooms, etc.			5,000.00	
569	476		Fort Clinch State Park—Work Shop, etc.			20,000.00	
570	477		Fort Pickens State Park—Gate House, etc.			26,000.00	

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$	\$ 86,220.00	\$	\$ 3,780.00	\$	\$ 180.00	\$ 180.00	\$ 3,600.00	\$ 89,820.00	514
	36,691.40		1,608.00		76.60	76.60	1,532.00	38,223.40	515
	54,127.00		2,373.00		113.00	734.00	1,639.00	55,766.00	516
	488,771.60		21,428.40		1,020.40	1,020.40	20,408.00	509,179.60	517
	47,900.00		2,100.00		100.00	1,478.83	621.17	48,521.17	518
	12,741.40		558.60		26.60	384.14	174.46	12,915.86	519
	41,002.40		1,797.60		85.60	1,681.60	116.00	41,118.40	520
	71,371.00		3,129.00		149.00	3,097.73	31.27	71,402.27	521
	32,284.60		1,415.40		67.40	1,064.26	351.14	32,635.74	522
	57,480.00		2,520.00		120.00	2,070.54	449.46	57,929.46	523
	5,748.00		252.00		12.00	12.00	240.00	5,988.00	524
	34,392.20		1,507.80		71.80	71.80	1,436.00	35,828.20	525
	7,664.00		336.00		16.00	16.00	320.00	7,984.00	526
			20,000.00		13,128.72	40.00	6,831.28	6,831.28	527
			42,000.00		32,240.97	84.00	9,675.03	9,675.03	528
			9,800.00		6,905.63	19.60	2,874.77	2,874.77	529
			128,200.00		83,866.74	256.40	44,076.86	44,076.86	530
	31,775.00		43,225.00		25,271.51	150.00	17,803.49	49,578.49	531
			60,000.00		59,880.00	120.00	60,000.00		532
	119,750.00		5,250.00		250.00	250.00	5,000.00	124,750.00	533
	282,610.00		12,390.00		91.00	590.00	11,709.00	294,319.00	534
			330,000.00		15,263.05	660.00	314,076.95	314,076.95	535
			70,000.00		5,472.62	140.00	64,387.38	64,387.38	536
	597,025.60		26,174.40		6,750.00	1,246.40	18,178.00	615,203.60	537
			200,000.00		41,745.29	400.00	157,854.71	157,854.71	538
	4,790,000.00		210,000.00		70,075.00	10,000.00	120,925.00	4,919,925.00	539
	191,600.00		8,400.00		400.00	400.00	8,000.00	199,600.00	540
			40,000.00		4,086.25	80.00	35,833.75	35,833.75	541
			125,000.00		3,602.50	250.00	121,147.50	121,147.50	542
	52,306.80		2,293.20		109.20	109.20	2,184.00	54,490.80	543
	14,160.00		5,840.00		2,927.47	40.00	2,872.53	17,032.53	544
	191,600.00		8,400.00		400.00	400.00	8,000.00	199,600.00	545
	20,118.00		882.00		42.00	42.00	840.00	20,958.00	546
	20,118.00		882.00		42.00	42.00	840.00	20,958.00	547
	20,118.00		882.00		42.00	42.00	840.00	20,958.00	548
	20,118.00		882.00		42.00	42.00	840.00	20,958.00	549
	56,522.00		2,478.00		118.00	118.00	2,360.00	58,882.00	550
	37,170.40		1,629.60		77.60	77.60	1,552.00	38,722.40	551
	37,170.40		1,629.60		77.60	77.60	1,552.00	38,722.40	552
	803.34		59,196.66		120.00	120.00	59,076.66	59,880.00	553
	37,170.40		1,629.60		1,629.60	1,629.60		37,170.40	554
	37,170.40		1,629.60		77.60	77.60	1,552.00	38,722.40	555
	46,041.48		2,018.52		2,018.52	2,018.52		46,041.48	556
	37,170.40		1,629.60		1,629.60	1,629.60		37,170.40	557
	37,170.40		1,629.60		77.60	77.60	1,552.00	38,722.40	558
	37,170.40		1,629.60		77.60	77.60	1,552.00	38,722.40	559
	57,480.00		2,520.00		120.00	120.00	2,400.00	59,880.00	560
	75,892.76		3,327.24		158.44	158.44	3,168.80	79,061.56	561
	56,522.00		2,478.00		118.00	118.00	2,360.00	58,882.00	562
	1,260.00		21,240.00		45.00	45.00	21,195.00	22,455.00	563
	23,950.00		1,050.00		514.52	50.00	485.48	24,435.48	564
	16,286.00		714.00		515.73	34.00	164.27	16,450.27	565
	12,620.00		2,380.00		1,196.66	30.00	1,153.34	13,773.34	566
			39,000.00		1,253.45	78.00	37,668.55	37,668.55	567
	129.00		4,871.00		4,601.28	10.00	259.72	388.72	568
	19,160.00		840.00		648.83	40.00	151.17	19,311.17	569
	21,408.00		4,592.00		52.00	52.00	4,540.00	25,948.00	570



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			<b>Capital Outlay (Chapter 29966)—First Priority (Continued)</b>	29966			
			Florida Board of Parks and Historic Memorials (Continued)				
571	478		Fort San Marco de Apalachee—Lump Sum Appropriation		\$	10,000.00	\$
572	479		Gold Head Branch State Park—Office, etc.			27,500.00	
573	480		Gorrie Memorial—Museum			20,000.00	
574	481		Highlands Hammock State Park—Office, etc.			11,000.00	
575	482		Hillsborough River State Park—Combination Building, etc.			50,000.00	
576	483		Hugh Taylor Birch State Park—Picnic Tables, etc.			28,000.00	
577	484		Huguenot Memorial—Picnic Shelter, etc.			9,000.00	
578	485		Jonathan Dickinson State Park—Gate House, etc.			16,000.00	
579	486		Judah P. Benjamin—Ranger Residence, etc.			8,500.00	
580	487		Killearn Gardens, Picnic Building, etc.			15,000.00	
581	488		Little Talbot Island State Park—Workshop, etc.			15,000.00	
582	489		Manatee Springs State Park—Ranger Residence, etc.			36,500.00	
583	490		Myakka River State Park—Repayment U.S., etc.			48,000.00	
584	491		Natural Bridge—Three Tables, etc.			1,500.00	
585	492		O'Leno State Park—Entrance, etc.			5,000.00	
586	493		Olustee Battlefield—Garage, etc.			4,500.00	
587	494		Pellicer Creek—Picnic Tables, etc.			8,500.00	
588	495		St. Andrews State Park—Gate House, etc.			28,500.00	
589	496		Tomoka State Park—Gate House, etc.			26,500.00	
590	497		Torreya State Park—Barbecue Pit, etc.			7,500.00	
591	498		Yulee State Park—Sugar Mill			3,000.00	
			State Plant Board:				
592	499		Office and Laboratory Building—Winter Haven			50,000.00	
593	500		Greenhouse No. 1—Winter Haven			15,000.00	
594	501		Cyclone Fence			5,000.00	
595	502		Purchase of Land			5,000.00	
			State Prison Farm—Belle Glade:				
596	503		Auxiliary Boiler Room			8,500.00	
597	504		Emergency Power House			3,120.00	
598	505		Sugar and Syrup Mill Repairs			13,750.00	
599	506		Cane Mill Ramp and Unloading Hoist			6,350.00	
600	507		Six Carports			3,000.00	
			Florida State Prison—Raiford:				
601	508		Rehabilitation First Floor Prison, etc.			40,000.00	
602	509		Narcotic Patients' Building			50,000.00	
603	510		Furniture Factory and Equipment			60,000.00	
			Department of Public Safety:				
604	511		Highway Patrol Station—West Palm Beach			32,500.00	
605	512		Radio Station—De Soto County			30,000.00	
606	513		Addition to Highway Patrol Station—Manatee County			5,000.00	
			Ringling Museum of Art:				
607	514		Repairs and Reconstruction—Art Museum			150,000.00	
608	515		Repairs and Reconstruction—Ringling Museum			50,000.00	
			Stephen Foster Memorial Commission:				
609	516		Air Conditioning for Museum Building			7,500.00	
610	517		Garage and Storage Building			6,300.00	
611	518		Photo Dark Room, etc.			1,275.00	
			Florida A & M University:				
612	519		Demonstration School Cafeteria			100,000.00	
613	520		Student Union Building—Second Unit			250,000.00	
614	521		Women's Dormitory			500,000.00	
615	522		Campus Paving, etc.			300,000.00	
616	523		Athletic Stadium			366,300.00	
			University of Florida:				
617	524		Extension of Campus Utilities			225,000.00	
618	525		Agronomy Field Laboratory			25,000.00	
619	526		Physics-Mathematics-Psychology Building			1,000,000.00	
620	527		Laboratory School and Industrial Arts Building			750,000.00	
			University of Florida—Agricultural Experiment Station:				
621	528		Office Building (Sub-Tropical Station)			41,000.00	
622	529		Production Research Building (Citrus Station)			80,000.00	
623	530		Machine Storage Building (Range Cattle Station)			11,000.00	
624	531		Animal Feeding Shelter (Everglades Station)			10,000.00	
625	532		Greenhouse and Headhouse (Sub-Tropical Station)			8,000.00	
626	533		Superintendent's Cottage (Horticulture Unit)			12,500.00	
627	534		Experiment Station—Santa Rosa County			8,000.00	
628	535		Office and Laboratory (Immokalee Laboratory)			12,800.00	
629	536		Fertilizer Storage (Immokalee Laboratory)			5,000.00	

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restoration	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$ 9,580.00	\$.....	\$ 420.00	\$.....	\$ 20.00	\$ 20.00	\$ 400.00	\$ 9,980.00	571
.....	2,395.00	.....	25,105.00	.....	55.00	883.80	24,221.20	26,616.20	572
.....	19,160.00	.....	840.00	.....	40.00	799.20	40.80	19,200.80	573
.....	10,538.00	.....	462.00	.....	22.00	22.00	440.00	10,978.00	574
.....	.....	.....	50,000.00	.....	100.00	2,145.99	47,854.01	47,854.01	575
.....	13,324.00	.....	14,676.00	.....	56.00	11,959.10	2,716.90	16,040.90	576
.....	8,622.00	.....	378.00	.....	18.00	18.00	360.00	8,982.00	577
.....	15,328.00	.....	672.00	.....	32.00	32.00	640.00	15,968.00	578
.....	.....	.....	8,500.00	.....	17.00	45.16	8,454.84	8,454.84	579
.....	14,370.00	.....	630.00	.....	30.00	208.88	421.12	14,791.12	580
.....	14,370.00	.....	630.00	.....	30.00	577.19	52.81	14,422.81	581
.....	31,967.00	.....	4,533.00	.....	73.00	3,997.17	535.83	32,502.83	582
.....	40,984.00	.....	7,016.00	.....	96.00	5,096.00	1,920.00	42,904.00	583
.....	1,366.05	.....	133.95	.....	3.00	3.00	130.95	1,497.00	584
.....	4,790.00	.....	210.00	.....	10.00	10.00	200.00	4,990.00	585
.....	.....	.....	4,500.00	.....	9.00	3,443.14	1,056.86	1,056.86	586
.....	8,143.00	.....	357.00	.....	17.00	17.00	340.00	8,483.00	587
.....	.....	.....	28,500.00	.....	57.00	1,101.98	27,398.02	27,398.02	588
.....	17,723.00	.....	8,777.00	.....	53.00	3,102.25	5,674.75	23,397.75	589
.....	4,090.00	.....	3,410.00	.....	15.00	1,950.55	1,459.45	5,549.45	590
.....	2,874.00	.....	126.00	.....	6.00	6.00	120.00	2,994.00	591
.....	47,900.00	.....	2,100.00	.....	100.00	100.00	2,000.00	49,900.00	592
.....	14,370.00	.....	630.00	.....	30.00	30.00	600.00	14,970.00	593
.....	.....	.....	5,000.00	.....	10.00	2,531.00	2,469.00	2,469.00	594
.....	4,790.00	.....	210.00	.....	10.00	10.00	200.00	4,990.00	595
.....	8,143.00	.....	357.00	.....	17.00	17.00	340.00	8,483.00	596
.....	2,988.96	.....	131.04	.....	6.24	6.24	124.80	3,113.76	597
.....	.....	.....	13,750.00	.....	27.50	4,401.93	9,348.07	9,348.07	598
.....	6,083.30	.....	266.70	.....	12.70	12.70	254.00	6,337.30	599
.....	.....	.....	3,000.00	.....	6.00	948.91	2,051.09	2,051.09	600
.....	.....	.....	40,000.00	.....	80.00	32,253.42	7,746.58	7,746.58	601
.....	.....	.....	50,000.00	.....	100.00	31,584.80	18,415.20	18,415.20	602
.....	57,480.00	.....	2,520.00	.....	120.00	120.00	2,400.00	59,880.00	603
.....	.....	.....	32,500.00	.....	65.00	32,348.02	151.98	151.98	604
.....	.....	.....	30,000.00	.....	60.00	19,620.00	10,380.00	10,380.00	605
.....	.....	.....	5,000.00	.....	10.00	5,000.00	.....	.....	606
.....	.....	.....	150,000.00	.....	300.00	25,389.68	124,610.32	124,610.32	607
.....	.....	.....	50,000.00	.....	100.00	3,702.55	46,297.45	46,297.45	608
.....	7,185.00	.....	315.00	.....	15.00	15.00	300.00	7,485.00	609
.....	6,035.40	.....	264.60	.....	12.60	12.60	252.00	6,287.40	610
.....	1,221.45	.....	53.55	.....	2.55	2.55	51.00	1,272.45	611
.....	95,800.00	.....	4,200.00	.....	200.00	2,495.00	1,705.00	97,505.00	612
.....	239,500.00	.....	10,500.00	.....	500.00	3,641.00	6,859.00	246,359.00	613
.....	479,000.00	.....	21,000.00	.....	1,000.00	7,832.50	13,167.50	492,167.50	614
.....	287,400.00	.....	12,600.00	.....	600.00	600.00	12,000.00	299,400.00	615
.....	350,915.40	.....	15,384.60	.....	732.60	5,630.10	9,754.50	360,669.90	616
.....	.....	.....	225,000.00	.....	450.00	123,631.59	101,368.41	101,368.41	617
.....	23,950.00	.....	1,050.00	.....	50.00	50.00	1,000.00	24,950.00	618
.....	958,000.00	.....	42,000.00	.....	2,000.00	2,000.00	40,000.00	998,000.00	619
.....	708,500.00	.....	41,500.00	.....	1,500.00	31,965.00	9,535.00	718,035.00	620
.....	.....	.....	41,000.00	.....	82.00	1,233.53	39,766.47	39,766.47	621
.....	76,640.00	.....	3,360.00	.....	160.00	160.00	3,200.00	79,840.00	622
.....	.....	.....	11,000.00	.....	22.00	8,056.74	2,943.26	2,943.26	623
.....	.....	.....	10,000.00	.....	20.00	3,784.99	6,215.01	6,215.01	624
.....	.....	.....	8,000.00	.....	16.00	223.06	7,776.94	7,776.94	625
.....	.....	.....	12,500.00	.....	25.00	93.35	12,406.65	12,406.65	626
.....	.....	.....	8,000.00	.....	16.00	5,512.41	2,487.59	2,487.59	627
.....	12,262.40	.....	537.60	.....	25.60	25.60	512.00	12,774.40	628
.....	4,790.00	.....	210.00	.....	10.00	10.00	200.00	4,990.00	629



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
050			<b>Capital Outlay (Chapter 29966)—First Priority (Continued)</b>				
			University of Florida—Agricultural Experiment Station (Continued)	29966			
630	537		Laboratory and Office (Watermelon Laboratory).....		\$.....	\$ 55,500.00	\$.....
631	538		Greenhouse (Watermelon Laboratory).....			2,500.00	
632	539		Storage Building (Watermelon Laboratory).....			5,000.00	
			University of Florida—Agricultural Extension Service:				
633	540		4-H Club Camp at Cherry Lake—Docks.....			23,900.00	
634	541		4-H Club Camp at Cherry Lake—Control Cottage.....			6,500.00	
635	542		4-H Club Camp at Cherry Lake—4 Campers' Cabins.....			7,200.00	
636	543		4-H Club Camp at Cherry Lake—Clearing, etc.....			5,000.00	
637	544		4-H Club Camp at Cherry Lake—Facilities Building.....			5,000.00	
638	545		4-H Club Camp at Cherry Lake—One Canteen.....			1,500.00	
639	546		4-H Club Camp at Cherry Lake—Dining Hall, etc.....			500.00	
640	547		4-H Club Camp at Cherry Lake—Concrete Benches.....			600.00	
641	548		4-H Club Camp at Cherry Lake—Painting and Repairs.....			1,000.00	
642	549		New 4-H Club Camp, Highlands County—Lump Sum.....			25,000.00	
			Florida State University:				
643	550		School of Business Administration Building.....			1,000,000.00	
644	551		School of Education Building.....			1,000,000.00	
053			<b>State Welfare Board (Transfers)</b>				
645	101		Administrative Salaries.....	29966		1,710,737.00	
646	104		Administrative Expenses.....	29966		276,666.00	
647	105		Administrative Operating Capital Outlay.....	29966		23,200.00	
648	106		State Old Age Assistance.....	29966		14,868,858.00	
649	108		State Aid to Dependent Children.....	29966		3,473,176.00	
650	109		State A.D.C.—Other Child Welfare Service.....	29966			
651	110		State Blind Assistance.....	29966		617,793.00	
652	111		State Aid to the Disabled.....	29646			2,555,456.00
056			<b>Florida Crippled Children's Commission</b>				
653	050		Old Appropriation Forward.....	28115	\$1,531.30		
654	101		Salaries.....	29966		118,900.00	
655	104		Expenses.....	29966		643,000.00	
656	108		Operating Capital Outlay.....	29966		2,500.00	
057			<b>Florida State Hospital—Chattahoochee and Arcadia</b>				
657	050		Old Appropriation Forward.....	28115	114,105.46		
658	101		Salaries.....	29966		4,586,307.00	
659	104		Expenses.....	29966		3,333,274.00	
660	108		Operating Capital Outlay.....	29966		136,130.00	
058			<b>Florida Farm Colony</b>				
661	050		Old Appropriation Forward.....	28115	100,328.78		
662	101		Salaries.....	29966		1,312,143.00	
663	104		Expenses.....	29966		763,288.00	
664	108		Operating Capital Outlay.....	29966		59,700.00	
665	158		Capital Outlay—Old Appropriation—Utilities.....	26859	6,740.47		
059			<b>State Tuberculosis Board</b>				
666	101		Salaries.....	29966		3,750,000.00	
667	104		Expenses.....	29966		1,050,000.00	
060			<b>State Plant Board</b>				
668	101		Salaries.....	29966		527,609.00	
669	104		Expenses.....	29966		156,146.00	
670	108		Operating Capital Outlay.....	29966		14,700.00	
671	116		Special—Citrus Tree Count—Transfers to General Inspection—Citrus Tree Research.....	29966		40,000.00	
672	120		Special—Repayment of Department of Agriculture.....	29966		18,000.00	
673	131		Spreading Decline—Salaries.....	29878			1,756,300.00
674	134		Spreading Decline—Expenses.....	29878			
675	136		Spreading Decline—Operating Capital Outlay.....	29878			
061			<b>Florida Parole Commission</b>				
676	101		Salaries.....	29966		225,000.00	
677	104		Expenses.....	29966		70,000.00	
678	108		Operating Capital Outlay.....	29966		6,250.00	

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$ 53,169.00	\$.....	\$ 2,331.00	\$.....	\$ 111.00	\$ 111.00	\$ 2,220.00	\$ 55,389.00	630
.....	2,395.00	.....	105.00	.....	5.00	5.00	100.00	2,495.00	631
.....	4,790.00	.....	210.00	.....	10.00	10.00	200.00	4,990.00	632
.....	.....	.....	23,900.00	.....	47.80	47.80	23,852.20	23,852.20	633
.....	.....	.....	6,500.00	5,874.25	13.00	5,887.25	612.75	612.75	634
.....	.....	.....	7,200.00	2,893.52	14.40	2,907.92	4,292.08	4,292.08	635
.....	.....	.....	5,000.00	765.93	10.00	775.93	4,224.07	4,224.07	636
.....	.....	.....	5,000.00	3,440.60	10.00	3,450.60	1,549.40	1,549.40	637
.....	.....	.....	1,500.00	.....	3.00	3.00	1,497.00	1,497.00	638
.....	.....	.....	500.00	474.90	1.00	475.90	24.10	24.10	639
.....	.....	.....	600.00	.....	1.20	1.20	598.80	598.80	640
.....	.....	.....	1,000.00	986.70	2.00	988.70	11.30	11.30	641
.....	.....	.....	25,000.00	22,487.48	50.00	22,537.48	2,462.52	2,462.52	642
.....	958,000.00	.....	42,000.00	12,375.00	2,000.00	14,375.00	27,625.00	985,625.00	643
.....	958,000.00	.....	42,000.00	12,375.00	2,000.00	14,375.00	27,625.00	985,625.00	644
.....	114,984.00	.....	1,595,753.00	.....	1,595,753.00	1,595,753.00	.....	114,984.00	645
.....	.....	.....	276,666.00	.....	276,666.00	276,666.00	.....	.....	646
.....	.....	.....	23,200.00	.....	23,200.00	23,200.00	.....	.....	647
.....	921,562.05	.....	13,947,295.95	.....	13,947,295.95	13,947,295.95	.....	921,562.05	648
(225,000.00)	279,879.63	.....	2,968,296.37	.....	2,968,296.37	2,968,296.37	.....	279,879.63	649
225,000.00	.....	.....	225,000.00	.....	225,000.00	225,000.00	.....	.....	650
.....	44,163.41	.....	573,629.59	.....	573,629.59	573,629.59	.....	44,163.41	651
.....	1,817,733.00	.....	737,723.00	.....	737,723.00	737,723.00	.....	1,817,733.00	652
.....	.....	.....	31,531.30	28,125.37	.....	28,125.37	3,405.93	3,405.93	653
.....	4,760.00	13.90	114,153.90	112,561.08	.....	112,561.08	1,592.82	6,352.82	654
(5,000.00)	.....	24,300.99	662,300.99	637,396.90	607.10	638,004.00	24,296.99	24,296.99	655
5,000.00	.....	.....	7,500.00	6,976.79	.....	6,976.79	523.21	523.21	656
.....	.....	.....	114,105.46	108,002.94	.....	108,002.94	6,102.52	6,102.52	657
.....	16,868.00	237.78	4,569,676.78	4,139,383.46	.....	4,139,383.46	430,293.32	447,161.32	658
.....	.....	58,379.66	3,411,653.66	3,146,356.14	.....	3,146,356.14	265,297.52	265,297.52	659
.....	.....	.....	136,130.00	87,942.80	.....	87,942.80	48,187.20	48,187.20	660
.....	.....	.....	100,328.78	100,315.61	.....	100,315.61	13.17	13.17	661
.....	.....	5,327.40	1,317,470.40	950,742.42	.....	950,742.42	366,727.98	366,727.98	662
.....	.....	353.25	763,641.25	715,525.39	.....	715,525.39	48,115.86	48,115.86	663
.....	.....	.....	59,700.00	58,620.37	.....	58,620.37	1,079.63	1,079.63	664
.....	.....	1,008.31	7,748.78	7,477.97	.....	7,477.97	270.81	270.81	665
.....	.....	.....	3,750,000.00	3,388,350.49	.....	3,388,350.49	361,649.51	361,649.51	666
.....	30,000.00	266.11	1,020,266.11	1,020,211.97	.....	1,020,211.97	54.14	30,054.14	667
.....	.....	.....	527,609.00	485,306.51	.....	485,306.51	42,302.49	42,302.49	668
.....	.....	8,555.85	164,701.85	159,020.50	.....	159,020.50	5,681.35	5,681.35	669
.....	.....	.....	14,700.00	7,329.66	.....	7,329.66	7,370.34	7,370.34	670
.....	.....	.....	40,000.00	.....	40,000.00	40,000.00	.....	.....	671
.....	.....	.....	18,000.00	18,000.00	.....	18,000.00	.....	.....	672
(470,000.00)	1,156,300.00	.....	130,000.00	68,533.36	.....	68,533.36	61,466.64	1,217,766.64	673
380,500.00	.....	1,498.50	281,998.50	281,618.50	.....	281,618.50	100,380.00	100,380.00	674
89,500.00	.....	.....	89,500.00	58,464.80	.....	58,464.80	31,035.20	31,035.20	675
.....	.....	.....	225,000.00	214,020.39	.....	214,020.39	10,979.61	10,979.61	676
(6,000.00)	.....	247.24	64,247.24	63,451.43	206.84	63,658.27	588.97	588.97	677
6,000.00	.....	.....	12,250.00	12,227.15	.....	12,227.15	22.85	22.85	678



Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
	062		<b>Florida State Prison—Raiford</b>				
679		050	Old Appropriation Forward.....	28115	\$ 45,882.86	\$.....	\$.....
680		101	Salaries.....	29966	.....	535,690.00	.....
681		104	Expenses.....	29966	.....	632,209.00	.....
682		108	Operating Capital Outlay.....	29966	.....	41,729.00	.....
683		130	Transfers to Industries Trust Fund.....	26992	.....	.....	50,000.00
	063		<b>State Prison Farm—Belle Glade</b>				
684		050	Old Appropriation Forward.....	28115	16,591.53	.....	.....
685		101	Salaries.....	29966	.....	111,960.00	.....
686		104	Expenses.....	29966	.....	233,000.00	.....
687		108	Operating Capital Outlay.....	29966	.....	29,000.00	.....
	064		<b>Apalachee Correctional Institution</b>				
688		050	Old Appropriation Forward.....	28115	2,669.08	.....	.....
689		101	Salaries.....	29966	.....	128,200.00	.....
690		104	Expenses.....	29966	.....	131,800.00	.....
691		106	Operating Capital Outlay.....	29966	.....	15,000.00	.....
692		135	Capital Outlay—Old Appropriation—Laundry, Shop Building and Equipment.....	26859	18,893.42	.....	.....
	065		<b>Florida Industrial School for Girls—Ocala</b>				
693		050	Old Appropriation Forward.....	28115	2,619.88	.....	.....
694		101	Salaries.....	29966	.....	71,251.00	.....
695		104	Expenses.....	29966	.....	92,850.00	.....
696		108	Operating Capital Outlay.....	29966	.....	12,320.00	.....
	066		<b>Florida Industrial School for Boys—Marianna</b>				
697		101	Salaries.....	29966	.....	288,191.00	.....
698		104	Expenses.....	29966	.....	453,100.00	.....
699		108	Operating Capital Outlay.....	29966	.....	20,500.00	.....
	067		<b>Industrial School for Girls—Forest Hills</b>				
700		050	Old Appropriation Forward.....	28115	18,499.72	.....	.....
701		101	Salaries.....	29966	.....	61,569.00	.....
702		104	Expenses.....	29966	.....	95,000.00	.....
703		108	Operating Capital Outlay.....	29966	.....	5,000.00	.....
	068		<b>Board of Control</b>				
704		050	Old Appropriation Forward.....	28115	461.10	.....	.....
705		101	Salaries.....	29966	.....	64,011.00	.....
706		104	Expenses.....	29966	.....	18,282.00	.....
707		108	Operating Capital Outlay.....	29966	.....	1,000.00	.....
708		114	Regional Education—Regular Expenses.....	29966	.....	557,500.00	.....
709		120	Scholarships—Children of Deceased Veterans.....	29966	.....	5,000.00	.....
710		132	First Accredited Medical School.....	29966	.....	633,000.00	.....
711		170	Out-of-State Scholarship Aid for Negroes.....	29966	.....	45,000.00	.....
712		174	Study on Higher Education.....	29966	.....	20,000.00	.....
713		178	Southern Regional Council on Mental Health Training and Research.....	29966	.....	8,000.00	.....
	068		<b>Board of Control—Ringling Museum of Art</b>				
714		070	Old Appropriation Forward.....	28115	6,298.65	.....	.....
715		301	Salaries.....	29966	.....	35,000.00	.....
716		304	Expenses.....	29966	.....	50,000.00	.....
	069		<b>University of Florida</b>				
717		050	Old Appropriation Forward.....	28115	113,728.73	.....	.....
718		101	Salaries.....	29966	.....	7,005,923.00	.....
719		104	Expenses.....	29966	.....	890,014.00	.....
720		108	Operating Capital Outlay.....	29966	.....	246,706.00	.....
	069		<b>University of Florida—Engineering and Industrial Experiment Station</b>				
721		121	Salaries.....	29966	.....	172,750.00	.....
722		124	Expenses.....	29966	.....	32,500.00	.....
723		128	Operating Capital Outlay.....	29966	.....	20,830.00	.....
			Nuclear Research:				
724		138	Purchase of Equipment.....	26992	.....	.....	500,000.00
	069		<b>University of Florida—Health Center</b>				
725		141	Salaries.....	29966	.....	290,794.00	.....
726		144	Expenses.....	29966	.....	42,596.00	.....
727		146	Operating Capital Outlay.....	29966	.....	523,960.00	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 45,882.86	\$ 45,024.61	\$.....	\$ 45,024.61	\$ 858.25	\$ 858.25	679
.....	.....	.....	535,690.00	506,270.34	.....	506,270.34	29,419.66	29,419.66	680
.....	.....	9.65	632,218.65	592,531.06	.....	592,531.06	39,687.59	39,687.59	681
.....	.....	.....	41,729.00	30,293.80	.....	30,293.80	11,435.20	11,435.20	682
.....	.....	.....	50,000.00	.....	50,000.00	50,000.00	.....	.....	683
.....	.....	.....	10,591.53	10,589.75	.....	10,589.75	1.78	1.78	684
.....	.....	.....	111,960.00	104,443.26	.....	104,443.26	7,516.74	7,516.74	685
.....	.....	81.77	233,081.77	232,605.94	.....	232,605.94	475.83	475.83	686
.....	.....	.....	29,000.00	21,443.32	.....	21,443.32	7,556.68	7,556.68	687
.....	.....	.....	2,669.08	2,574.03	.....	2,574.03	95.05	95.05	688
.....	.....	.....	128,200.00	124,406.16	.....	124,406.16	3,793.84	3,793.84	689
.....	.....	11,662.25	143,462.25	134,505.22	.....	134,505.22	8,957.03	8,957.03	690
.....	.....	.....	15,000.00	12,790.01	.....	12,790.01	2,209.99	2,209.99	691
.....	.....	.....	18,893.42	17,035.11	.....	17,035.11	1,858.31	1,858.31	692
.....	.....	.....	2,619.88	2,303.83	.....	2,303.83	316.05	316.05	693
.....	6,700.00	.....	77,951.00	73,774.25	.....	73,774.25	4,176.75	4,176.75	694
.....	110.30	.....	92,060.30	84,671.19	.....	84,671.19	8,289.11	8,289.11	695
.....	.....	.....	12,320.00	7,475.12	.....	7,475.12	4,844.88	4,844.88	696
.....	.....	.....	288,191.00	273,565.20	.....	273,565.20	14,625.80	14,625.80	697
.....	.....	782.69	453,882.69	453,752.93	.....	453,752.93	129.76	129.76	698
.....	.....	.....	20,500.00	20,465.95	.....	20,465.95	34.05	34.05	699
.....	.....	.....	18,499.72	15,738.65	.....	15,738.65	2,761.07	2,761.07	700
.....	3,860.00	.....	65,369.00	65,079.84	.....	65,079.84	289.16	289.16	701
.....	1,105.36	.....	96,105.36	75,260.09	.....	75,260.09	20,845.27	20,845.27	702
.....	.....	.....	5,000.00	4,981.47	.....	4,981.47	18.53	18.53	703
.....	.....	.....	461.10	456.45	.....	456.45	4.65	4.65	704
.....	1,116.00	.....	62,895.00	61,985.86	.....	61,985.86	909.14	2,025.14	705
.....	264.09	.....	18,546.09	17,709.18	.....	17,709.18	836.91	836.91	706
.....	.....	.....	1,000.00	900.32	.....	900.32	99.68	99.68	707
.....	47,500.00	.....	510,000.00	510,000.00	.....	510,000.00	.....	47,500.00	708
.....	350.00	.....	5,350.00	5,300.00	.....	5,300.00	50.00	50.00	709
.....	54,000.00	4,179.85	583,179.85	579,000.00	.....	579,000.00	4,179.85	58,179.85	710
.....	10,000.00	35.00	35,035.00	33,562.17	.....	33,562.17	1,472.83	11,472.83	711
.....	1,944.45	.....	21,944.45	21,888.04	.....	21,888.04	56.41	56.41	712
.....	.....	.....	8,000.00	8,000.00	.....	8,000.00	.....	.....	713
.....	.....	.....	6,298.65	6,298.65	.....	6,298.65	.....	.....	714
.....	.....	.....	35,000.00	34,999.19	.....	34,999.19	.81	.81	715
.....	.....	125.91	50,125.91	50,125.15	.....	50,125.15	.76	.76	716
.....	.....	.....	113,728.73	100,599.50	.....	100,599.50	13,129.23	13,129.23	717
.....	45,144.00	105,486.41	7,066,265.41	6,412,989.15	394,462.00	6,807,451.15	258,814.26	303,958.26	718
.....	.....	78,696.52	968,710.52	804,312.98	4.51	804,347.49	164,363.03	164,363.03	719
.....	.....	3,259.09	249,965.09	215,711.69	.....	215,711.69	34,253.40	34,253.40	720
.....	.....	.....	172,750.00	172,748.42	.....	172,748.42	1.58	1.58	721
.....	.....	151.88	32,651.88	32,651.64	.....	32,651.64	.24	.24	722
.....	.....	.....	20,830.00	20,829.20	.....	20,829.20	.80	.80	723
.....	500,000.00	.....	.....	.....	.....	.....	.....	500,000.00	724
.....	.....	.....	290,794.00	260,890.44	.....	260,890.44	29,903.56	29,903.56	725
.....	.....	42.15	42,638.15	40,303.89	.....	40,303.89	2,334.26	2,334.26	726
.....	.....	162.80	524,122.80	51,673.06	.....	51,673.06	472,449.74	472,449.74	727



Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
	069		<b>University of Florida—Engineering and Industrial Experiment Station</b>				
728		151	Special—Beach Erosion Study—Salaries.....	29966	\$.....	\$ 12,500.00	\$.....
729		154	Special—Beach Erosion Study—Expenses.....	29966	.....	.....	.....
	070		<b>University of Florida—Agricultural Extension Service</b>				
730		050	Old Appropriation Forward.....	28115	3,417.69	.....	.....
731		101	Salaries.....	29966	.....	611,705.00	.....
732		104	Expenses.....	29966	.....	113,019.00	.....
733		108	Operating Capital Outlay.....	29966	.....	4,925.00	.....
	071		<b>University of Florida—Agricultural Experiment Stations</b>				
734		050	Old Appropriation Forward.....	28115	35,947.72	.....	.....
735		101	Salaries.....	29966	.....	2,250,773.00	.....
736		104	Expenses.....	29966	.....	735,983.00	.....
737		108	Operating Capital Outlay.....	29966	.....	163,450.00	.....
738		121	Spreading Decline—Salaries.....	29878	.....	.....	90,800.00
739		124	Spreading Decline—Expenses.....	29878	.....	.....	.....
740		126	Spreading Decline—Operating Capital Outlay.....	29878	.....	.....	.....
741		161	Special—Immokalee—Salaries.....	29966	.....	11,000.00	.....
742		164	Special—Immokalee—Expenses.....	29966	.....	5,000.00	.....
743		166	Special—Immokalee—Operating Capital Outlay.....	29966	.....	3,000.00	.....
744		176	Special—Watermelon Laboratory—Operating Capital Outlay.....	29966	.....	10,000.00	.....
745		181	Special—Foundation Herd Improvement—Salaries.....	29966	.....	10,000.00	.....
746		184	Special—Foundation Herd Improvement—Expenses.....	29966	.....	.....	.....
747		186	Special—Foundation Herd Improvement—Operating Capital Outlay.....	29966	.....	.....	.....
748		191	Special—Soil Analysis Laboratory, North Florida—Salaries.....	29966	.....	21,000.00	.....
749		194	Special—Soil Analysis Laboratory, North Florida—Expenses.....	29966	.....	.....	.....
750		196	Special—Soil Analysis Laboratory, North Florida—Operating Capital Outlay.....	29966	.....	.....	.....
	072		<b>Florida State University</b>				
751		050	Old Appropriation Forward.....	28115	72,498.06	.....	.....
752		101	Salaries.....	29966	.....	5,159,312.00	.....
753		104	Expenses.....	29966	.....	144,167.00	.....
754		108	Operating Capital Outlay.....	29966	.....	410,940.00	.....
755		121	Home Demonstration—Salaries.....	29966	.....	39,091.00	.....
756		124	Home Demonstration—Expenses.....	29966	.....	12,073.00	.....
757		126	Home Demonstration—Operating Capital Outlay.....	29966	.....	5,000.00	.....
	073		<b>Florida A &amp; M University</b>				
758		050	Old Appropriation Forward.....	28115	33,296.23	.....	.....
759		101	Salaries.....	29966	.....	2,137,624.00	.....
760		104	Expenses.....	29966	.....	338,289.00	.....
761		108	Operating Capital Outlay.....	29966	.....	150,300.00	.....
	073		<b>Florida A &amp; M University—Capital Outlay—Old Appropriation</b>				
762		155	Science and Pharmacy Building.....	26859	11,871.70	.....	.....
763		158	Addition to Agricultural and Home Economics Building.....	26859	778.50	.....	.....
	074		<b>Florida School for the Deaf and Blind</b>				
764		050	Old Appropriation Forward.....	28115	30,762.02	.....	.....
765		101	Salaries.....	29966	.....	567,682.00	.....
766		104	Expenses.....	29966	.....	288,360.00	.....
767		108	Operating Capital Outlay.....	29966	.....	94,460.00	.....
	075		<b>State Soil Conservation Board</b>				
768		101	Salaries.....	29966	.....	8,379.00	.....
769		104	Expenses.....	29966	.....	5,370.00	.....
770		106	Special—Machinery and Equipment.....	29966	.....	3,393.00	.....
771		108	Operating Capital Outlay.....	29966	.....	550.00	.....
	076		<b>State Library Board</b>				
772		101	Salaries.....	29966	.....	38,070.00	.....
773		104	Expenses.....	29966	.....	7,690.00	.....
774		106	Operating Capital Outlay.....	29966	.....	9,684.00	.....
	077		<b>Minimum Foundation Program—Distribution to Counties</b>				
775		104	Instructional Salaries.....	29966	.....	73,876,634.00	.....
776		106	Transportation.....	29966	.....	3,808,810.00	.....
777		108	Current Expenses.....	29966	.....	7,349,426.00	.....

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$ (3,500.00)	\$ .....	\$ .....	\$ 9,000.00	\$ 6,905.10	\$ .....	\$ 6,905.10	\$ 2,094.90	\$ 2,094.90	728
3,500.00	.....	.....	3,500.00	2,335.98	.....	2,335.98	1,164.02	1,164.02	729
.....	.....	.....	3,417.69	3,417.69	.....	3,417.69	.....	.....	730
.....	.....	.....	611,705.00	539,329.57	.....	539,329.57	72,375.43	72,375.43	731
.....	.....	337.28	113,356.28	111,875.31	.....	111,875.31	1,480.97	1,480.97	732
.....	.....	.....	4,925.00	4,888.34	.....	4,888.34	36.66	36.66	733
.....	.....	.....	35,947.72	35,158.71	.....	35,158.71	789.01	789.01	734
(12.70)	.....	.....	2,250,760.30	2,109,294.29	.....	2,109,294.29	141,466.01	141,466.01	735
.....	.....	1,245.47	737,228.47	670,067.63	.....	670,067.63	67,160.84	67,160.84	736
.....	.....	.....	163,450.00	137,813.93	.....	137,813.93	25,636.07	25,636.07	737
(21,250.00)	18,100.00	.....	51,450.00	15,732.27	.....	15,732.27	35,717.73	53,817.73	738
12,250.00	.....	.....	12,250.00	6,084.01	.....	6,084.01	6,165.99	6,165.99	739
9,000.00	.....	.....	9,000.00	6,835.39	.....	6,835.39	2,164.61	2,164.61	740
.....	.....	.....	11,000.00	3,250.02	.....	3,250.02	7,749.98	7,749.98	741
.....	.....	.....	5,000.00	616.72	.....	616.72	4,383.28	4,383.28	742
.....	.....	.....	3,000.00	2,463.78	.....	2,463.78	536.22	536.22	743
.....	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	744
(10,000.00)	.....	.....	2,500.00	341.65	.....	341.65	2,158.35	2,158.35	745
2,500.00	.....	.....	7,500.00	.....	.....	.....	7,500.00	7,500.00	746
7,500.00	.....	.....	8,200.00	3,950.00	.....	3,950.00	4,250.00	4,250.00	747
(12,800.00)	.....	.....	4,800.00	964.40	.....	964.40	3,835.60	3,835.60	748
4,800.00	.....	.....	8,000.00	6,763.96	.....	6,763.96	1,236.04	1,236.04	749
8,000.00	.....	.....	.....	.....	.....	.....	.....	.....	750
.....	.....	.....	72,498.06	56,908.71	.....	56,908.71	15,589.35	15,589.35	751
.....	102,327.00	54,854.78	5,111,839.78	5,033,482.47	500.00	5,033,982.47	77,857.31	180,184.31	752
.....	.....	140,664.01	284,831.01	273,908.24	822.50	274,730.74	10,100.27	10,100.27	753
.....	.....	3,417.78	414,357.78	380,589.63	1,453.85	382,043.48	32,314.30	32,314.30	754
.....	.....	.....	39,091.00	38,422.50	43.00	38,465.50	625.50	625.50	755
.....	.....	.....	12,073.00	9,079.30	.....	9,079.30	2,993.70	2,993.70	756
.....	.....	.....	5,000.00	928.43	.....	928.43	4,071.57	4,071.57	757
.....	.....	.....	33,296.23	20,172.29	.....	20,172.29	13,123.94	13,123.94	758
.....	.....	44,799.00	2,182,423.00	1,933,760.69	.....	1,933,760.69	248,662.31	248,662.31	759
.....	.....	1,015.30	339,304.30	279,977.17	.....	279,977.17	59,327.13	59,327.13	760
.....	.....	143.69	150,443.69	128,413.96	.....	128,413.96	22,029.73	22,029.73	761
.....	.....	.....	11,871.70	10,969.33	.....	10,969.33	902.37	902.37	762
.....	.....	.....	778.50	.....	.....	.....	778.50	778.50	763
.....	.....	.....	30,762.02	30,662.98	.....	30,662.98	99.04	99.04	764
.....	.....	.....	567,682.00	551,330.18	.....	551,330.18	16,351.82	16,351.82	765
.....	.....	192.49	288,552.49	210,926.84	.....	210,926.84	77,625.65	77,625.65	766
.....	.....	.....	94,460.00	52,895.16	.....	52,895.16	41,564.84	41,564.84	767
.....	.....	.....	8,379.00	8,379.00	.....	8,379.00	.....	.....	768
.....	.....	.....	5,370.00	3,441.58	.....	3,441.58	1,928.42	1,928.42	769
.....	.....	.....	3,393.00	.....	.....	.....	3,393.00	3,393.00	770
.....	.....	.....	550.00	459.71	.....	459.71	90.29	90.29	771
.....	540.00	.....	37,530.00	35,699.70	.....	35,699.70	1,830.30	2,370.30	772
.....	.....	88.38	7,778.38	6,905.38	.....	6,905.38	873.00	873.00	773
.....	.....	166.86	9,850.86	9,850.86	.....	9,850.86	.....	.....	774
.....	382,276.00	.....	73,494,358.00	73,494,358.00	.....	73,494,358.00	.....	382,276.00	775
.....	.....	.....	3,808,810.00	3,808,810.00	.....	3,808,810.00	.....	.....	776
.....	.....	.....	7,349,426.00	7,349,426.00	.....	7,349,426.00	.....	.....	777



## Exhibit D (Continued)

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
	079		<b>Stephen Foster Memorial Commission</b>				
778		050	Old Appropriation Forward.....	28115	\$ 13,624.96	\$.....	\$.....
779		101	Salaries.....	29966		18,254.00	
780		104	Expenses.....	29966		29,184.00	
781		108	Operating Capital Outlay.....	29966		15,479.00	
	080		<b>State Purchasing Council</b>				
782		050	Old Appropriation Forward.....	28115	34.75		
783		101	Salaries.....	287.09			25,000.00
784		104	Expenses.....	287.09			
	100		<b>Special Pensions</b>	<b>*29966 in lieu of:</b>			
785		106	Annie F. Bond.....	*27309		600.00	
786		107	Ada Cooper Law.....	*18054		300.00	
787		108	Fannie Jones.....	*26788		900.00	
788		109	Joseph Curtis Brown.....	*23973		600.00	
789		110	Kate B. Inman.....	*26788		900.00	
790		111	John J. Tigert.....	*23975		4,500.00	
791		112	John T. Bevis, Sr.....	*26836		420.00	
792		113	Mrs. Edmund Strickland.....	30252			420.00
793		114	Mrs. J. G. Godwin.....	30281			2,400.00
794		115	Widows of Highway Patrolmen.....	29969			6,567.26
795		116	Mrs. Agnes Williams Wooten.....	30320			900.00
796		117	Mrs. Johnnie Long Youngblood.....	30320			900.00
797		119	Mrs. Hazel Hall Tuck.....	30320			900.00
	100		<b>Relief Act</b>				
798		160	Wilbur Lloyd Turner (expires April 30, 1957).....	27349 and 29966		600.00	
799		166	H. E. Corry and Sam McMillan.....	30315			15,000.00
800		167	Guy H. Reece.....	30318			76.28
801		170	Albert L. Henderson.....	30326			2,500.00
802		171	Stokes Motor Company, Crestview, Florida.....	30319			488.00
	101		<b>Retirement Accounts</b>				
803		101	Retirement of State Officials and Employees.....	29966		125,000.00	
804		102	Florida National Guard Retirement.....	29966		28,277.00	
805		103	Transfers to Highway Patrol Pension Fund.....	29966		81,418.00	
806		104	Transfers to Teachers Pension Accumulation Fund.....	29966		8,350,000.00	
	102		<b>Circuit Judges Retirement</b>				
807		102	Transfers to Circuit Judges Retirement Fund.....	29966		40,000.00	
	102		<b>Supreme Court Justices Retirement</b>				
808		111	Benefits.....	29966		10,000.00	8,500.00
809		112	Transfers to Supreme Court and Circuit Judges Retirement Fund.....	29838 and 29966			73,303.46
810		114	Transfers to Supreme Court Justices Retirement Fund.....	29966		8,190.00	1,810.00
	103		<b>School Teachers Pensions</b>				
811		101	Benefits.....	29966		48,360.00	7,526.00
	103		<b>Confederate Pensions</b>				
812		200	Benefits.....	29940 and 29966		160,000.00	17,240.00
	104		<b>Teachers' Retirement System—Administrative</b>				
813		101	Salaries.....	29966		63,553.00	
814		104	Expenses.....	29966		14,210.00	
815		105	Operating Capital Outlay.....	29966		2,500.00	
	107		<b>Department of Veterans' Affairs</b>				
816		050	Old Appropriation Forward.....	28115	661.67		
817		101	Salaries.....	29966		203,335.00	
818		104	Expenses.....	29966		30,600.00	
819		108	Operating Capital Outlay.....	29966		2,500.00	

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 13,624.96	\$ 13,624.96	\$.....	\$ 13,624.96	\$.....	\$.....	778
.....	.....	.....	18,254.00	18,248.57	.....	18,248.57	5.43	5.43	779
.....	.....	.....	29,184.00	29,169.48	.....	29,169.48	14.52	14.52	780
.....	.....	.....	15,479.00	9,996.73	.....	9,996.73	5,482.27	5,482.27	781
.....	.....	.....	34.75	34.75	.....	34.75	.....	.....	782
(3,400.00)	.....	.....	21,600.00	20,227.42	.....	20,227.42	1,372.58	1,372.58	783
3,400.00	.....	.....	3,400.00	2,303.93	.....	2,303.93	1,096.07	1,096.07	784
.....	.....	.....	600.00	600.00	.....	600.00	.....	.....	785
.....	.....	.....	300.00	300.00	.....	300.00	.....	.....	786
.....	.....	.....	900.00	525.00	.....	525.00	375.00	375.00	787
.....	.....	.....	600.00	600.00	.....	600.00	.....	.....	788
.....	.....	.....	900.00	900.00	.....	900.00	.....	.....	789
.....	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	.....	790
.....	.....	.....	420.00	420.00	.....	420.00	.....	.....	791
.....	.....	.....	420.00	385.00	.....	385.00	35.00	35.00	792
.....	.....	.....	2,400.00	2,400.00	.....	2,400.00	.....	.....	793
.....	.....	.....	6,567.26	1,567.26	.....	1,567.26	5,000.00	5,000.00	794
.....	.....	.....	900.00	.....	.....	.....	900.00	900.00	795
.....	.....	.....	900.00	.....	.....	.....	900.00	900.00	796
.....	.....	.....	900.00	.....	.....	.....	900.00	900.00	797
.....	.....	.....	600.00	600.00	.....	600.00	.....	.....	798
.....	.....	.....	15,000.00	15,000.00	.....	15,000.00	.....	.....	799
.....	.....	.....	76.28	76.28	.....	76.28	.....	.....	800
.....	.....	.....	2,500.00	2,500.00	.....	2,500.00	.....	.....	801
.....	.....	.....	488.00	488.00	.....	488.00	.....	.....	802
.....	.....	.....	125,000.00	112,800.32	.....	112,800.32	12,199.68	12,199.68	803
.....	.....	209.90	28,486.90	11,749.16	.....	11,749.16	16,737.74	16,737.74	804
.....	.....	.....	81,418.00	.....	67,143.17	67,143.17	14,274.83	14,274.83	805
.....	.....	.....	8,350,000.00	.....	8,350,000.00	8,350,000.00	.....	.....	806
.....	.....	.....	40,000.00	.....	40,000.00	40,000.00	.....	.....	807
.....	.....	.....	18,500.00	18,500.00	.....	18,500.00	.....	.....	808
.....	.....	.....	73,303.46	.....	73,303.46	73,303.46	.....	.....	809
.....	.....	.....	10,000.00	.....	10,000.00	10,000.00	.....	.....	810
.....	.....	.....	55,886.00	55,813.09	.....	55,813.09	72.91	72.91	811
.....	4,310.00	.....	172,930.00	166,583.96	.....	166,583.96	6,346.04	10,656.04	812
.....	.....	60.00	63,613.00	62,785.00	.....	62,785.00	828.00	828.00	813
.....	.....	8,505.25	22,715.25	22,714.27	.....	22,714.27	.98	.98	814
.....	.....	.....	2,500.00	2,430.96	.....	2,430.96	69.04	69.04	815
.....	.....	.....	661.67	654.31	.....	654.31	7.36	7.36	816
.....	.....	.....	203,335.00	198,849.54	.....	198,849.54	4,485.46	4,485.46	817
.....	.....	122.00	30,722.00	30,389.59	.....	30,389.59	332.41	332.41	818
.....	.....	.....	2,500.00	459.91	.....	459.91	2,040.09	2,040.09	819



Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	1955-1956 (Chapter 29966)	1955-1957 Other
	110		<b>Florida Industrial Commission—Apprenticeship Department</b>				
820		050	Old Appropriation Forward.....	28115	\$ 519.70	\$.....	\$.....
821		101	Salaries.....	29966	.....	27,000.00	.....
822		104	Expenses.....	29966	.....	11,495.00	.....
823		106	Operating Capital Outlay.....	29966	.....	850.00	.....
824		111	Enforcement of Child Labor Law—Salaries.....	29966	.....	19,125.00	.....
825		114	Enforcement of Child Labor Law—Expenses.....	29966	.....	11,600.00	.....
826		116	Enforcement of Child Labor Law—Operating Capital Outlay.....	29966	.....	780.00	.....
827	111	100	Cancellations and Restorations—General Revenue.....	17.26	42,864.83	.....	.....
828	111	110	**Refund of Overpayment of Taxes.....	215.26	.....	.....	383,972.37
829	112	100	Tax Certificate Fund.....	192.24	144,149.03	.....	.....
830			<b>TOTAL GENERAL REVENUE APPROPRIATIONS.....</b>		<b>\$ 23,595,608.70</b>	<b>*\$214,077,184.00</b>	<b>\$ 21,063,126.87</b>

\* \$50.00 error in Appropriation Act.

\*\* See page 223 for departmental expenditures

## ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1956	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 519.70	\$ 519.70	\$.....	\$ 519.70	\$.....	\$.....	820
.....	210.00	.....	26,790.00	25,401.49	.....	25,401.49	1,388.51	1,598.51	821
.....	.....	.....	11,495.00	11,494.84	.....	11,494.84	.16	.16	822
.....	.....	.....	850.00	775.25	.....	775.25	74.75	74.75	823
.....	1,635.00	.....	17,490.00	17,490.00	.....	17,490.00	.....	1,635.00	824
.....	.....	.....	11,600.00	7,568.90	.....	7,568.90	4,031.10	4,031.10	825
.....	.....	.....	780.00	473.30	.....	473.30	306.70	306.70	826
.....	.....	1,635.38	44,500.21	945.86	.....	945.86	43,554.35	43,554.35	827
.....	.....	12.00	383,984.37	377,363.29	3,313.66	380,676.95	3,307.42	3,307.42	828
.....	.....	2.59	144,151.62	6,847.86	.....	6,847.86	137,303.76	137,303.76	829
<u>\$ 625.50</u>	<u>\$ 31,852,384.52</u>	<u>\$ 1,238,423.41</u>	<u>\$228,122,583.96</u>	<u>\$178,542,454.26</u>	<u>\$ 31,759,075.43</u>	<u>\$210,301,529.69</u>	<u>\$ 17,821,054.27</u>	<u>\$ 49,673,438.79</u>	830



## Schedule 1 of Exhibit D

# STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS BY DEPARTMENT AND FUNCTION

Line No.	Dept. No.	NAME OF DEPARTMENT	Total Disbursements	General Government
<b>GENERAL GOVERNMENT</b>				
1	001	Legislative.....	\$ 668,737.04	\$ 668,737.04
2	002	Judicial.....	2,002,814.66	2,002,814.66
3	003	Governor.....	180,609.70	180,609.70
4	004	Secretary of State.....	286,349.66	286,349.66
5	005	Attorney General.....	471,397.08	471,397.08
6	006	Comptroller.....	2,606,819.79	2,606,819.79
7	007	Treasurer.....	1,428,586.55	1,428,586.55
8	010	Budget Commission.....	74,895.81	74,895.81
9	011	Auditing Department.....	516,600.42	516,600.42
10	014	Motor Vehicle Commission.....	1,801,902.63	1,801,902.63
11	015	Beverage Department.....	1,216,813.02	1,216,813.02
12	019	Miscellaneous.....	246,119.27	246,119.27
13	019	Deficiency Fund.....	32,621.10	32,621.10
14	019	Emergency Fund.....	13,135.01	13,135.01
15	029	Florida Citizens Tax Council.....	4,142.11	4,142.11
16	030	State Merit System Council.....	16,391.70	16,391.70
17	050	Board of Commissioners of State Institutions.....	224,467.47	224,467.47
18	050	Capital Outlay Appropriations.....	1,197,678.83	1,197,678.83
19	080	State Purchasing Council.....	22,566.10	22,566.10
20	111	Cancellations and Restorations.....	945.86	945.86
21	111	Refund Overpayment of Taxes.....	380,676.95	380,676.95
22	112	Tax Certificate Fund.....	6,847.86	6,847.86
<b>PROTECTION TO PERSONS AND PROPERTY</b>				
23	019	Deficiency Fund.....	36,828.17	
24	019	Emergency Fund.....	20,011.80	
25	024	Department of Public Safety.....	2,916,830.75	
26	025	Military Department.....	426,157.64	
27	026	Railroad and Public Utilities Commission.....	486,438.49	
28	038	Florida Livestock Board.....	835,711.90	
29	039	Everglades Fire Control District.....	85,608.58	
30	041	Hotel and Restaurant Commission.....	384,250.28	
31	048	Florida Securities Commission.....	61,444.83	
32	050	Capital Outlay Appropriations.....	63,897.18	
<b>HOSPITALS, HEALTH AND SANITATION</b>				
33	019	Emergency Fund.....	20,535.44	
34	033	South Florida Mental Hospital.....	16,392.78	
35	040	State Board of Health.....	4,914,473.74	
36	050	Capital Outlay Appropriations.....	5,550,969.52	
37	057	Florida State Hospital.....	7,481,685.34	
38	058	Florida Farm Colony.....	1,832,681.76	
39	059	State Tuberculosis Board.....	4,408,562.46	
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES</b>				
40	018	Trustees of Internal Improvement Fund.....	9,987.00	
41	019	Deficiency Fund.....	14,438.22	
42	019	Emergency Fund.....	175,000.00	
43	019	Promotion of Florida Fund.....	33,285.47	
44	027	State Development Commission.....	1,508,805.10	
45	043	Florida Board of Forestry.....	1,728,584.93	
46	044	State Board of Conservation.....	1,856,352.10	
47	047	Game and Fresh Water Fish Commission.....	118,114.50	
48	050	Capital Outlay Appropriations.....	1,443,416.77	
49	060	State Plant Board.....	1,118,273.33	
50	070	University of Florida—Agricultural Extension Service.....	659,510.91	
51	071	University of Florida—Agricultural Experiment Stations.....	2,999,336.76	
52	075	State Soil Conservation Board.....	12,280.29	
<b>PUBLIC WELFARE</b>				
53	037	Florida Council for the Blind.....	294,091.98	
54	042	Florida Children's Commission.....	34,707.84	
55	053	State Welfare Board:		
56		Administrative.....	1,895,619.00	
57		State Old Age Assistance.....	13,947,295.95	
58		State Aid to Dependent Children.....	2,968,296.37	
59		State A.D.C.—Other Child Welfare Service.....	225,000.00	

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS  
BY DEPARTMENT AND FUNCTION**

Protection to Persons and Property	Hospitals, Health and Sanitation	Conservation of Natural Resources	Public Welfare	Education	Parks, Monuments and Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Line No.
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	.....	.....	.....	.....	.....	2
.....	.....	.....	.....	.....	.....	.....	.....	3
.....	.....	.....	.....	.....	.....	.....	.....	4
.....	.....	.....	.....	.....	.....	.....	.....	5
.....	.....	.....	.....	.....	.....	.....	.....	6
.....	.....	.....	.....	.....	.....	.....	.....	7
.....	.....	.....	.....	.....	.....	.....	.....	8
.....	.....	.....	.....	.....	.....	.....	.....	9
.....	.....	.....	.....	.....	.....	.....	.....	10
.....	.....	.....	.....	.....	.....	.....	.....	11
.....	.....	.....	.....	.....	.....	.....	.....	12
.....	.....	.....	.....	.....	.....	.....	.....	13
.....	.....	.....	.....	.....	.....	.....	.....	14
.....	.....	.....	.....	.....	.....	.....	.....	15
.....	.....	.....	.....	.....	.....	.....	.....	16
.....	.....	.....	.....	.....	.....	.....	.....	17
.....	.....	.....	.....	.....	.....	.....	.....	18
.....	.....	.....	.....	.....	.....	.....	.....	19
.....	.....	.....	.....	.....	.....	.....	.....	20
.....	.....	.....	.....	.....	.....	.....	.....	21
.....	.....	.....	.....	.....	.....	.....	.....	22
36,828.17	.....	.....	.....	.....	.....	.....	.....	23
20,011.80	.....	.....	.....	.....	.....	.....	.....	24
2,916,830.75	.....	.....	.....	.....	.....	.....	.....	25
426,157.64	.....	.....	.....	.....	.....	.....	.....	26
486,438.49	.....	.....	.....	.....	.....	.....	.....	27
835,711.90	.....	.....	.....	.....	.....	.....	.....	28
85,608.58	.....	.....	.....	.....	.....	.....	.....	29
384,250.28	.....	.....	.....	.....	.....	.....	.....	30
61,444.83	.....	.....	.....	.....	.....	.....	.....	31
63,897.18	.....	.....	.....	.....	.....	.....	.....	32
.....	20,535.44	.....	.....	.....	.....	.....	.....	33
.....	16,392.78	.....	.....	.....	.....	.....	.....	34
.....	4,914,473.74	.....	.....	.....	.....	.....	.....	35
.....	5,550,969.52	.....	.....	.....	.....	.....	.....	36
.....	7,481,685.34	.....	.....	.....	.....	.....	.....	37
.....	1,832,681.76	.....	.....	.....	.....	.....	.....	38
.....	4,408,562.46	.....	.....	.....	.....	.....	.....	39
.....	.....	9,987.00	.....	.....	.....	.....	.....	40
.....	.....	14,438.22	.....	.....	.....	.....	.....	41
.....	.....	175,000.00	.....	.....	.....	.....	.....	42
.....	.....	33,285.47	.....	.....	.....	.....	.....	43
.....	.....	1,508,805.10	.....	.....	.....	.....	.....	44
.....	.....	1,728,584.93	.....	.....	.....	.....	.....	45
.....	.....	1,856,352.10	.....	.....	.....	.....	.....	46
.....	.....	118,114.50	.....	.....	.....	.....	.....	47
.....	.....	1,443,416.77	.....	.....	.....	.....	.....	48
.....	.....	1,118,273.33	.....	.....	.....	.....	.....	49
.....	.....	659,510.91	.....	.....	.....	.....	.....	50
.....	.....	2,999,336.76	.....	.....	.....	.....	.....	51
.....	.....	12,280.29	.....	.....	.....	.....	.....	52
.....	.....	.....	294,091.98	.....	.....	.....	.....	53
.....	.....	.....	34,707.84	.....	.....	.....	.....	54
.....	.....	.....	.....	.....	.....	.....	.....	55
.....	.....	.....	1,895,619.00	.....	.....	.....	.....	56
.....	.....	.....	13,947,295.95	.....	.....	.....	.....	57
.....	.....	.....	2,968,296.37	.....	.....	.....	.....	58
.....	.....	.....	225,000.00	.....	.....	.....	.....	59



## Schedule 1 of Exhibit D (Continued)

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS  
BY DEPARTMENT AND FUNCTION**

Line No.	Dept. No.	NAME OF DEPARTMENT	Total Disbursements	General Government
<b>PUBLIC WELFARE (Continued)</b>				
60	053	State Welfare Board (Continued)		
61		State Blind Assistance.....	\$ 573,629.59	\$.....
		State Aid to the Disabled.....	737,723.00	.....
62		Total State Welfare Board.....	\$ 20,347,563.91	\$.....
63	056	Florida Crippled Children's Commission.....	\$ 785,667.24	\$.....
64	107	Department of Veterans' Affairs.....	230,353.35	.....
65	110	Florida Industrial Commission.....	63,723.48	.....
<b>EDUCATION</b>				
66	009	Department of Education.....	7,822,302.17	.....
67	012	State Fire College.....	40,419.60	.....
68	019	Deficiency Fund.....	9,376.62	.....
69	019	Emergency Fund.....	13,165.46	.....
70	050	Capital Outlay Appropriations.....	8,125,696.54	.....
71	068	Board of Control.....	1,330,225.01	.....
72	069	University of Florida.....	8,516,447.56	.....
73	072	Florida State University.....	5,796,138.63	.....
74	073	Florida A. & M. University.....	2,373,293.44	.....
75	074	Florida School for Deaf and Blind.....	845,815.16	.....
76	076	State Library Board.....	52,455.94	.....
77	077	Minimum Foundation Program.....	84,652,594.00	.....
78	104	Teachers' Retirement System.....	87,930.23	.....
<b>PARKS, MONUMENTS, AND MEMORIALS</b>				
79	019	Emergency Fund.....	603.25	.....
80	045	Board of Parks and Historic Memorials.....	569,132.48	.....
81	050	Capital Outlay Appropriations.....	188,429.97	.....
82	079	Stephen Foster Memorial Commission.....	71,039.74	.....
<b>CORRECTIONAL INSTITUTIONS</b>				
83	008	Department of Agriculture—Prison Division.....	182,818.05	.....
84	019	Deficiency Fund.....	6,700.00	.....
85	032	Florida Correctional Institution at Lowell.....	87,712.66	.....
86	050	Capital Outlay Appropriations.....	963,899.08	.....
87	061	Florida Parole Commission.....	289,905.81	.....
88	062	Florida State Prison—Raiford.....	1,224,119.81	.....
89	063	State Prison Farm—Belle Glade.....	369,082.27	.....
90	064	Apalachee Correctional Institution.....	291,310.53	.....
91	065	Industrial School for Girls—Ocala.....	168,224.39	.....
92	066	Industrial School for Boys—Marianna.....	747,784.08	.....
93	067	Industrial School for Girls—Forest Hills.....	161,060.05	.....
<b>RETIREMENTS, PENSIONS, AND RELIEF ACTS</b>				
94	100	Special Pensions.....	12,197.26	.....
95	100	Relief Acts.....	18,664.28	.....
96	101	Retirement of State Officials and Employees.....	112,800.32	.....
97	101	Florida National Guard Retirement.....	11,749.16	.....
98	101	Transfers to Highway Patrol Pension Fund.....	67,143.17	.....
99	101	Transfers to Teachers Pension Accumulation Fund.....	8,350,000.00	.....
100	102	Transfers to Circuit Judges Retirement.....	40,000.00	.....
101	102	Supreme Court Justices Retirement—Benefits.....	18,500.00	.....
102	102	Transfers to Supreme Court and Circuit Judges Retirement Fund.....	73,303.46	.....
103	102	Transfers to Supreme Court Justices Retirement Fund.....	10,000.00	.....
104	103	School Teachers Pensions.....	55,813.09	.....
105	103	Confederate Pensions.....	166,583.96	.....
106		<b>TOTALS</b> .....	\$ 210,301,529.69	\$ 13,401,118.62
107		<b>PERCENTAGES</b> .....	100%	6.4%

**STATEMENT OF GENERAL REVENUE FUND DISBURSEMENTS  
BY DEPARTMENT AND FUNCTION**

Protection to Persons and Property	Hospitals, Health and Sanitation	Conservation of Natural Resources	Public Welfare	Education	Parks, Monuments and Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Line No.
\$.....	\$.....	\$.....	\$ 573,629.59	\$.....	\$.....	\$.....	\$.....	60
			737,723.00					61
\$.....	\$.....	\$.....	\$20,347,563.91	\$.....	\$.....	\$.....	\$.....	62
\$.....	\$.....	\$.....	\$ 785,667.24	\$.....	\$.....	\$.....	\$.....	63
			230,353.35					64
			63,723.48					65
				7,822,302.17				66
				40,419.60				67
				9,376.62				68
				13,165.46				69
				8,125,696.54				70
				1,330,225.01				71
				8,516,447.56				72
				5,796,138.63				73
				2,373,293.44				74
				845,815.16				75
				52,455.94				76
				84,652,594.00				77
				87,930.23				78
					603.25			79
					569,132.48			80
					188,429.97			81
					71,039.74			82
						182,818.05		83
						6,700.00		84
						87,712.66		85
						963,899.08		86
						289,905.81		87
						1,224,119.81		88
						369,082.27		89
						291,310.53		90
						168,224.39		91
						747,784.08		92
						161,060.05		93
							12,197.26	94
							18,664.28	95
							112,800.32	96
							11,749.16	97
							67,143.17	98
							8,350,000.00	99
							40,000.00	100
							18,500.00	101
							73,303.46	102
							10,000.00	103
							55,813.09	104
							166,583.96	105
\$5,317,179.62	\$24,225,301.04	\$11,677,385.38	\$21,756,107.80	\$119,665,860.36	\$ 829,205.44	\$4,492,616.73	\$8,936,754.70	106
2.5%	11.5%	5.6%	10.3%	57%	.39%	2.1%	4.2%	107



## DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
1	001	Legislative.....	\$ 608,128.64	\$.....	\$.....	\$.....	\$.....
2	001	Legislative Reference Bureau and Council.....	60,608.40	.....	.....	.....	.....
3	002	Judicial.....	2,002,814.66	23,353.40	.....	.....	.....
4	003	Governor's Office and Mansion.....	180,609.70	.....	.....	.....	.....
5	004	Secretary of State.....	286,349.66	.....	.....	.....	345.00
6	005	Attorney General.....	401,397.08	77,683.94	.....	.....	.....
7	006	Comptroller.....	2,606,819.79	.....	.....	.....	1,875,740.38
8	007	Treasurer.....	1,145,857.97	21,257.61	.....	.....	127,490.24
9	008	Department of Agriculture.....	42,600.49	.....	5,698,854.95	.....	.....
10	009	Department of Education.....	7,794,705.75	.....	.....	.....	1,553,037.98
11	010	State Budget Commission.....	74,895.81	.....	.....	.....	.....
12	011	State Auditing Department.....	516,600.42	.....	.....	.....	.....
13	012	Florida State Fire College.....	40,419.60	.....	.....	.....	2,937.09
14	014	Motor Vehicle Commission.....	1,801,902.63	.....	.....	.....	.....
15	015	State Beverage Department.....	1,200,446.12	.....	.....	.....	.....
16	017	State Racing Commission.....	.....	439,072.79	.....	.....	.....
17	018	Trustees of Internal Improvement Fund.....	9,987.00	.....	.....	.....	665,046.27
18	019	Miscellaneous.....	246,025.77	.....	.....	.....	.....
19	019	Replacement Accounts.....	.....	.....	.....	.....	20,713.48
20	019	Deficiency Fund.....	30,530.14	.....	.....	.....	.....
21	019	Emergency Fund.....	67,450.96	.....	.....	.....	.....
22	019	Promotion of Florida.....	33,285.47	.....	.....	.....	.....
23	023	Florida Alcoholic Rehabilitation Fund.....	.....	.....	.....	.....	513,134.98
24	024	Department of Public Safety.....	2,916,830.75	15.08	.....	.....	15,272.82
25	025	Military Department.....	426,157.64	.....	.....	.....	324,071.95
26	026	Florida Railroad and Public Utilities Commission.....	486,438.49	.....	.....	.....	.....
27	027	Florida State Development Commission.....	1,508,709.19	122,836.10	.....	.....	21,467.81
28	028	Florida Avocado and Lime Commission.....	.....	54,799.97	.....	.....	.....
29	029	Florida Citizens Tax Council.....	4,142.11	.....	.....	.....	.....
30	030	Florida Merit System.....	.....	63,465.25	.....	.....	.....
31	031	Florida Sheriffs' Bureau.....	.....	40,526.03	.....	.....	.....
32	032	Florida Correctional Institution at Lowell.....	87,666.77	.....	.....	.....	4,909.26
33	033	South Florida Mental Hospital.....	16,392.78	.....	.....	.....	.....
34	034	Florida Industrial School for Boys, Okeechobee.....	.....	.....	.....	.....	.....
35	037	Florida Council for the Blind.....	294,091.98	.....	.....	.....	296,864.33
36	038	Florida Livestock Board.....	762,538.63	188,781.19	.....	.....	.....
37	039	Everglades Fire Control District.....	85,608.58	.....	.....	.....	.....
38	040	State Board of Health.....	2,396,713.71	5,482,628.82	.....	.....	.....
39	041	Hotel and Restaurant Commission.....	384,250.28	.....	.....	.....	.....
40	042	Florida Children's Commission.....	34,707.84	.....	.....	.....	.....
41	043	Florida Board of Forestry.....	1,728,584.93	.....	.....	.....	1,443,897.87
42	044	State Board of Conservation.....	1,848,852.10	.....	.....	.....	70,453.33
43	045	Board of Parks and Historic Memorials.....	567,081.42	.....	.....	.....	174,954.92
44	046	Florida Citrus Commission.....	.....	4,723,456.43	.....	.....	.....
45	047	Game and Fresh Water Fish Commission.....	118,114.50	1,954,841.04	.....	.....	.....
46	048	Florida Securities Commission.....	61,444.83	.....	.....	.....	.....
47	049	State Road Department.....	.....	.....	.....	96,548,938.98	.....
48	050	Board of Commissioners of State Institutions.....	224,467.47	.....	.....	.....	38,935.53
49	050	Capital Outlay Construction Accounts.....	17,472,602.34	.....	.....	.....	.....
50	051-055	State Welfare Board.....	.....	58,785,104.16	.....	.....	.....
51	056	Florida Crippled Children's Commission.....	785,060.14	.....	.....	.....	405,971.61
52	057	Florida State Hospital.....	7,481,685.34	.....	.....	.....	108,187.07
53	058	Florida Farm Colony.....	1,832,681.76	.....	.....	.....	.....
54	059	State Tuberculosis Board.....	4,408,562.46	735,247.79	.....	.....	150.00
55	060	State Plant Board.....	1,078,273.33	21,504.86	.....	.....	199,714.04
56	061	Florida Parole Commission.....	289,698.97	.....	.....	.....	.....
57	062	Florida State Prison—Raiford.....	1,174,119.81	.....	.....	.....	463,260.48
58	063	State Prison Farm—Belle Glade.....	369,082.27	.....	.....	.....	.....
59	064	Apalachee Correctional Institution.....	291,310.53	297,834.49	.....	.....	.....
60	065	Florida Industrial School for Girls—Ocala.....	168,224.39	.....	.....	.....	.....
61	066	Florida Industrial School for Boys—Marianna.....	747,784.08	.....	.....	.....	.....
62	067	Industrial School for Girls—Forest Hills.....	161,060.05	.....	.....	.....	.....
63	068	Board of Control.....	1,330,225.01	.....	.....	.....	1,022,346.01
64	069	University of Florida.....	8,121,981.05	.....	.....	.....	7,161,399.49
65	070	University of Florida—Agricultural Extension Service.....	659,510.91	.....	.....	.....	530,547.72
66	071	University of Florida—Agricultural Experiment Stations.....	2,999,336.76	.....	.....	.....	842,415.41
67	072	Florida State University.....	5,793,319.28	.....	.....	.....	3,981,724.79

## DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	NON-OPERATING DISBURSEMENTS					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Others	Investments	County and Other Debt Service	Transfers	Refunds			
\$ 608,128.64	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 608,128.64	1
60,608.40							60,608.40	2
2,026,168.06							2,026,168.06	3
180,609.70							180,609.70	4
286,694.66							286,694.66	5
479,081.02				70,000.00	53.25	70,053.25	549,134.27	6
4,482,560.17	29,580,422.00	19,058,967.35		72,565,175.83	2,664,489.50	123,869,054.68	128,351,614.85	7
1,294,605.82	1,040,327.61	471,626.67		399,184.43	25,933.86	1,937,072.57	3,231,678.39	8
5,741,455.44			8,250.00	468,414.47	541,852.85	1,018,517.32	6,759,972.76	9
9,347,743.73	2,360,672.69			100,957.37	55,053.88	2,516,683.94	11,864,427.67	10
74,895.81							74,895.81	11
516,600.42							516,600.42	12
43,356.69							43,356.69	13
1,801,902.63							1,801,902.63	14
1,200,446.12	16,878,819.57			4,743,883.20	35,125.90	21,657,828.67	22,858,274.79	15
439,072.79	11,055,000.00			333,774.04		11,388,774.04	11,827,846.83	16
675,033.27		1,973,092.02		807,600.56	7,503.25	2,788,195.83	3,463,229.10	17
246,025.77					93.50	93.50	246,119.27	18
20,713.48							20,713.48	19
30,530.14				69,433.97		69,433.97	99,964.11	20
67,450.96				175,000.00		175,000.00	242,450.96	21
33,285.47							33,285.47	22
513,134.98							513,134.98	23
2,932,118.65		40,377.78		34.50	15,803.58	56,215.86	2,988,334.51	24
750,234.59	11,390.10			5,541.51	5,750.47	22,682.08	772,916.67	25
486,438.49							486,438.49	26
1,653,013.10	1,394,423.87			8,022.73	24,473.24	1,426,919.84	3,079,932.94	27
54,799.97				2,782.51	29.65	2,812.16	57,612.13	28
4,142.11							4,142.11	29
63,465.25				16,391.70		16,391.70	79,856.95	30
40,526.03							40,526.03	31
92,576.03				45.89		45.89	92,621.92	32
16,392.78							16,392.78	33
								34
590,956.31				1,800.00		1,800.00	592,756.31	35
951,319.82				78,788.82	46.00	78,834.82	1,030,154.64	36
85,608.58							85,608.58	37
7,879,342.53	1,080,095.41			1,585,540.70	4,389.55	2,670,025.66	10,549,368.19	38
384,250.28							384,250.28	39
34,707.84							34,707.84	40
3,172,482.80				16.20	12,015.01	12,031.21	3,184,514.01	41
1,919,305.43				7,583.01		7,583.01	1,926,888.44	42
742,036.34				7,427.29	163.10	7,590.39	749,626.73	43
4,723,456.43			40,000.00	293,911.52	36,177.67	370,089.19	5,093,545.62	44
2,072,955.54				80,282.53	56.00	80,338.53	2,153,294.07	45
61,444.83							61,444.83	46
96,548,938.98		7,000,000.00		4,161,252.66		11,161,252.66	107,710,191.64	47
263,403.00							263,403.00	48
17,472,602.34				61,385.55		61,385.55	17,533,987.89	49
58,785,104.16				20,614,268.81		20,614,268.81	79,399,372.97	50
1,191,031.75				607.10		607.10	1,191,638.85	51
7,589,872.41				258,685.79		258,685.79	7,848,558.20	52
1,832,681.76							1,832,681.76	53
5,143,960.25			17,280.00	76.20	582.99	17,939.19	5,161,899.44	54
1,299,492.23				41,777.41	190.00	41,967.41	1,341,459.64	55
289,698.97				437.68	3,769.16	4,206.84	293,905.81	56
1,637,380.29				134,044.88	34.83	134,079.71	1,771,460.00	57
369,082.27							369,082.27	58
589,145.02							589,145.02	59
168,224.39							168,224.39	60
747,784.08							747,784.08	61
161,060.05							161,060.05	62
2,352,571.02		11,345.53		20,027.00	62.70	31,435.23	2,384,006.25	63
15,283,380.54		8,643.07	400,496.45	1,447,832.11		1,856,971.63	17,140,352.17	64
1,190,058.63							1,190,058.63	65
3,841,752.17				1,054.42	3,962.59	5,017.01	3,846,769.18	66
9,775,044.07		57,415.33	299,389.75	744,347.72	1,487.99	1,102,640.79	10,877,684.86	67



## Exhibit E (Continued)

## DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS				
			General Revenue	State Agencies	General Inspection	State Road	Trust
68	073	Florida A. & M. University.....	\$2,373,293.44	\$.....	\$.....	\$.....	\$1,049,917.45
69	074	Florida School for the Deaf and Blind.....	845,815.16	.....	.....	.....	.....
70	075	State Soil Conservation Board.....	12,280.29	.....	.....	.....	.....
71	076	State Library Board.....	52,455.94	.....	.....	.....	.....
72	077	County Schools—Minimum Foundation Program.....	.....	.....	.....	.....	105,001.47
73	079	Stephen Foster Memorial Commission.....	71,039.74	.....	.....	.....	241,022.74
74	080	State Purchasing Council.....	22,566.10	.....	.....	.....	.....
75	081	Inter-American Center Authority.....	.....	.....	.....	.....	.....
76	100	Special Pensions and Relief Acts.....	30,861.54	.....	.....	.....	.....
77	101-103	Retirements and Pensions.....	365,446.53	.....	.....	.....	52,277.46
78	104	Teachers Retirement System.....	87,930.23	.....	.....	.....	3,471,095.01
79	107	Department of Veterans' Affairs.....	230,353.35	.....	.....	.....	.....
80	110	Florida Industrial Commission.....	63,723.48	5,675,732.92	.....	.....	12,545,021.73
81	111	Cancellations and Restorations.....	.....	.....	.....	.....	.....
82	111	Refund of Overpayment of Taxes.....	.....	.....	.....	.....	.....
83	112	Tax Certificate Fund.....	.....	.....	.....	.....	.....
84	113	Principal of State School Fund.....	.....	.....	.....	.....	.....
85	113	Interest of State School Fund.....	.....	.....	.....	.....	.....
86	113	Principal of Agricultural College Fund.....	.....	.....	.....	.....	.....
87	113	Principal of Seminary Fund.....	.....	.....	.....	.....	.....
88	113	Interest of Seminary Fund.....	.....	.....	.....	.....	3,881.23
		Minor Regulatory Boards:	.....	.....	.....	.....	.....
89	300	Board of Accountancy.....	.....	32,651.91	.....	.....	.....
90	310	Board of Architecture.....	.....	24,358.76	.....	.....	.....
91	320	Barbers' Sanitary Commission.....	.....	46,029.38	.....	.....	.....
92	330	Board of Examiners in the Basic Sciences.....	.....	11,761.14	.....	.....	.....
93	340	Board of Beauty Culture.....	.....	73,384.23	.....	.....	.....
94	350	Board of Chiropody Examiners.....	.....	1,645.64	.....	.....	.....
95	360	Board of Chiropractic Examiners.....	.....	4,609.65	.....	.....	.....
96	370	Board of Dental Examiners.....	.....	22,237.80	.....	.....	.....
97	380	Board of Engineer Examiners.....	.....	23,725.10	.....	.....	.....
98	390	Board of Funeral Directors and Embalmers.....	.....	14,239.30	.....	.....	.....
99	400	Board of Law Examiners.....	.....	9,818.47	.....	.....	.....
100	410	Board of Massage.....	.....	9,611.90	.....	.....	.....
101	420	Board of Medical Examiners.....	.....	18,355.94	.....	.....	.....
102	430	Florida Milk Commission.....	.....	131,125.76	.....	.....	.....
103	440	Board of Naturopathic Examiners.....	.....	1,001.20	.....	.....	.....
104	450	Board of Nurses Registration and Education.....	.....	75,041.24	.....	.....	.....
105	460	Board of Dispensing Opticians.....	.....	3,551.99	.....	.....	.....
106	470	Board of Optometry.....	.....	23,479.58	.....	.....	.....
107	480	Board of Osteopathic Examiners.....	.....	5,692.44	.....	.....	.....
108	490	Board of Pharmacy.....	.....	30,094.28	.....	.....	.....
109	500	Florida Real Estate Commission.....	.....	167,255.28	.....	.....	.....
110	510	Board of Veterinary Examiners.....	.....	1,948.42	.....	.....	.....
111	520	Structural Pest Control Board.....	.....	5,204.09	.....	.....	.....
112		Totals.....	\$92,424,514.34	\$79,444,965.37	\$5,698,854.95	\$96,548,938.98	\$39,333,211.95

## DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements					Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities, and Others	Investments	County and Other Debt Service	Transfers	Refunds			
\$3,423,210.89	\$.....	\$.....	\$ 74,108.60	\$ 326,939.41	\$.....	\$ 401,048.01	\$3,824,258.90	68
845,815.16	.....	.....	.....	.....	.....	.....	845,815.16	69
12,280.29	.....	.....	.....	.....	.....	.....	12,280.29	70
52,455.94	.....	.....	.....	.....	.....	.....	52,455.94	71
105,001.47	106,338,009.84	6,944,841.21	5,728,266.28	11,231,168.81	.....	130,242,286.14	130,347,287.61	72
312,062.48	.....	.....	.....	.....	.....	.....	312,062.48	73
22,566.10	.....	.....	.....	.....	.....	.....	22,566.10	74
.....	.....	.....	.....	.....	.....	.....	.....	75
30,861.54	.....	.....	.....	.....	.....	.....	30,861.54	76
417,723.99	.....	.....	.....	8,542,460.75	.....	8,542,460.75	8,960,184.74	77
3,559,025.24	.....	19,977,880.10	.....	431,250.57	3,031,938.74	23,441,069.41	27,000,094.65	78
230,353.35	.....	.....	.....	.....	.....	.....	230,353.35	79
18,284,478.13	.....	.....	.....	166,827.33	11,744,544.55	11,911,371.88	30,195,850.01	80
.....	.....	.....	.....	52,324.84	14,054.17	66,379.01	66,379.01	81
.....	.....	.....	.....	3,313.66	377,363.29	380,676.95	380,676.95	82
.....	.....	.....	.....	.....	6,847.86	6,847.86	6,847.86	83
.....	.....	1,645,508.80	.....	1,765.70	908.19	1,648,182.69	1,648,182.69	84
.....	.....	7,737.97	.....	260,017.88	.....	267,755.85	267,755.85	85
.....	.....	.....	.....	.....	.....	.....	.....	86
.....	.....	2,840.00	.....	.....	.....	2,840.00	2,840.00	87
3,881.23	.....	11.67	.....	.....	172.50	184.17	4,065.40	88
32,651.91	.....	.....	.....	5,429.85	1,125.00	6,554.85	39,206.76	89
24,358.76	.....	.....	.....	2,697.80	30.00	2,727.80	27,086.56	90
46,029.38	.....	.....	.....	5,738.19	1,298.00	7,036.19	53,065.57	91
11,761.14	.....	.....	.....	1,622.77	.....	1,622.77	13,383.91	92
73,384.23	.....	.....	.....	10,703.61	1,319.53	12,023.14	85,407.37	93
1,645.64	.....	.....	.....	1,430.60	.....	1,430.60	3,076.24	94
4,609.65	.....	.....	.....	726.70	25.00	751.70	5,361.35	95
22,237.80	.....	.....	.....	2,491.31	.....	2,491.31	24,729.11	96
23,725.10	.....	.....	.....	3,502.01	290.00	3,792.01	27,517.11	97
14,239.30	.....	.....	.....	11,065.00	25.00	11,090.00	25,329.30	98
9,818.47	.....	.....	.....	306.50	.....	306.50	10,124.97	99
9,611.90	.....	.....	.....	2,621.35	.....	2,621.35	12,233.25	100
18,355.94	.....	.....	.....	3,427.50	.....	3,427.50	21,783.44	101
131,125.76	.....	.....	.....	17,206.42	.....	17,206.42	148,332.18	102
1,001.20	.....	.....	.....	170.50	.....	170.50	1,171.70	103
75,041.24	.....	.....	.....	14,925.88	54.00	14,979.88	90,021.12	104
3,551.99	.....	.....	.....	613.20	.....	613.20	4,165.19	105
23,479.58	.....	.....	.....	17,572.10	.....	17,572.10	41,051.68	106
5,692.44	.....	.....	.....	728.50	.....	728.50	6,420.94	107
30,094.28	.....	.....	.....	2,991.73	205.00	3,196.73	33,291.01	108
167,255.28	.....	.....	.....	28,804.56	203.00	29,007.56	196,262.84	109
1,948.42	.....	.....	.....	311.97	.....	311.97	2,260.39	110
5,204.09	.....	.....	.....	522.00	.....	522.00	5,726.09	111
<u>\$313,450,485.59</u>	<u>\$169,739,161.09</u>	<u>\$57,200,287.50</u>	<u>\$6,567,791.08</u>	<u>\$130,459,069.11</u>	<u>\$18,619,504.35</u>	<u>\$382,585,813.13</u>	<u>\$696,036,298.72</u>	112



## Schedule 1 of Exhibit A

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
1	001	<b>Legislative Reference Bureau and Council</b>	\$ 128.50				
2		Sale of Publications		\$	\$	\$	\$ 128.50
3	002	<b>Judicial</b>	\$ 18,834.80				
4		Clerk of Supreme Court Fees		18,834.80			
5	003	<b>Governor's Office</b>	\$ 1,090.00				
6		Extradition Fees		1,090.00			
7	004	<b>Secretary of State</b>	\$1,365,256.04				
8		Filing Fees		130,296.54			
9		Limited Partnership Fees		6,220.67			
10		Charter Tax				411,329.16	
11		Corporation Capital Stock Tax				742,462.12	
12		Commission Tax				57,210.00	
13		Rules and Regulations Fees		14.00			
14		Sale of Journals, Statutes, and Annotations					378.75
15		Sale of Laws					12,810.78
16		Miscellaneous Receipts					2.94
17		W. V. Knott Building Trust Fund					4,531.08
18	005	<b>Attorney General</b>	\$ 38,370.00				
19		Statutes Revolving Fund					38,370.00
20	006	<b>Comptroller</b>	\$218,639,123.10				
21		Copyrighted Music Fees		5,584.57			
22		Bank Examination Fees		108,175.00			
23		Bank Investigation Fees		4,000.00			
24		Credit Union Fees		7,732.50			
25		Small Loan Licenses and Fees		46,190.00	65,080.00		
26		Consumer Finance Administration Fees and Licenses		1,300.00	2,350.00		
27		Sales and Use Tax Permit Fees		27,861.06			
28		Occupational Licenses			1,384,489.11		
29		Gasoline Dealers Licenses			53,515.00		
30		Special Motor Fuel Licenses			180.00		
31		Retail Store Licenses			434,123.78		
32		Tax Redemptions				2,771.87	
33		Documentary Stamp Tax				6,767,143.75	
34		Utilities Tax				4,557,901.38	
35		Tax Certificate Fund				16,278.55	
36		Pullman Company Gross Receipts Tax				2,989.18	
37		Inheritance and Estate Tax				3,483,369.77	
38		Sales and Use Tax				86,094,584.34	
39		Retail Dealers' 2% Gasoline Tax Refunds		22,969.44			
40		Auto Transportation Clearing Account				733,123.62	
41		Gasoline Tax Clearing Account				90,200,300.69	
42		Motor Vehicle Fuel Tax Clearing Account				1,490,428.94	
43		State and County Officers' and Employees' Retirement Fund					
44		Supreme Court Justices' and Circuit Judges' Retirement Fund					
45		Intangible Tax Fund				9,248,345.75	
46		Sales Tax Dealers' Security Deposits					
47		Oil and Gas Production Tax				49,204.04	
48		Railroad and Telegraph Licenses			109,653.34		
49		Auto Transportation Advance Payment Fund				106.00	
50		Florida National Forest Fund Distribution					
51	007	<b>Treasurer</b>	\$ 9,061,193.08				
52		Insurance Company Filing Fees		8,497.00			
53		Life Insurance Agents Filing Fees		31,865.00			

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								1
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 128.50	2
								3
							18,834.80	4
								5
							1,090.00	6
								7
							130,296.54	8
							6,220.67	9
							411,329.16	10
							742,462.12	11
							57,210.00	12
							14.00	13
							378.75	14
							12,810.78	15
							2.94	16
							4,531.08	17
								18
							38,370.00	19
								20
							5,584.57	21
							108,175.00	22
							4,000.00	23
							7,732.50	24
							111,270.00	25
							3,650.00	26
							27,861.06	27
							1,384,489.11	28
							53,515.00	29
							180.00	30
							434,123.78	31
							2,771.87	32
							6,767,143.75	33
							4,557,901.38	34
							16,278.55	35
							2,989.18	36
							3,483,369.77	37
							86,094,584.34	38
							22,969.44	39
							733,123.62	40
							90,200,300.69	41
							1,490,428.94	42
	1,108,983.80	7,481,130.16		4,951,437.50			13,541,551.46	43
	11.76	52,597.12					52,608.88	44
							9,248,345.75	45
						1,190.00	1,190.00	46
							49,204.04	47
							109,653.34	48
							106.00	49
124,021.08							124,021.08	50
								51
							8,497.00	52
							31,865.00	53



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
007		<b>Treasurer (Continued)</b>					
54		Fraternal Insurance Agents Qualification Fees		\$ 753.00	\$	\$	\$
55		Agents and Solicitors Examination Fees		14,010.00			
56		Service Representative Permit Fees		3,150.00			
57		Adjusters Application Fees		2,380.00			
58		Claims Investigation Registration Fees		200.00			
59		Insurance Company License Tax			147,500.00		
60		Insurance Agents, Solicitors, and Adjusters Non-Resident License Tax			364,097.00		
61		Liquefied Petroleum Gas Licenses			21,525.00		
62		Non-Admitted Carriers Insurance Agents License Tax			2,725.00		
63		Explosive Dealers' Licenses			2,399.00		
64		2% Insurance Premium Tax				6,347,781.99	
65		Agents and Solicitors Qualification Tax				56,614.50	
66		Non-Admitted Carriers 2% Premium Tax				26,804.00	
67		Lease of Mineral Rights—U.S.					5,396.12
68		U.S. Water Power Account					5.27
69		Interest on Deposits					
70		Interest on Agricultural College Fund					
71		Publications Revolving Fund					4,700.75
72		Accident and Health Insurance Agents Fund		17,030.00			
73		State Fire Marshal Fund				146,956.88	
74		Insurance Agents County License Tax Distribution Fund			165,016.50		
75		Firemen's Relief and Pension Fund				393,249.93	
76		State Fire Insurance Fund				529,320.82	
77		Municipal Police Officers' Retirement Fund					
78	008	<b>Department of Agriculture</b>	<b>\$6,518,901.38</b>				
79		Sale of Derelict Property					177.40
80		Citrus Inspection Fees		1,916,763.62			
81		Egg and Poultry Inspection Fees		305,497.62			
82		Frozen Desserts Inspection Fees		9,040.00			
83		Gas and Oil Inspection Fees		1,784,020.34			
84		Feed Inspection Fees		253,916.92			
85		Seed Inspection Fees		40,391.28			
86		Fertilizer Inspection Fees		383,718.59			
87		Lime and Phosphate Inspection Fees		61,385.62			
88		Insecticide Inspection Fees		36,020.00			
89		Marks and Brands Recording Fees		383.00			
90		Land and Field Note Division Fees		3,756.11			
91		State Farmers' Market Fees		370,164.08			
92		Produce Dealers' Licenses			17,310.00		
93		Citrus Dealers' Licenses			13,570.00		
94		Sale of Statistics					3,144.00
95		Livestock Pavilions					
96		Sale of Land					
97		Federal-State Inspection Service Fees		1,013,647.24			
		State Agricultural Marketing Board—Agricultural and Livestock Building Funds:					
98		Leon County					
99		Pinellas County					
100		Pasco County					
101		Manatee County					
102		De Soto County					
103		Highlands County					
104		Martin County					
105		Dade County					
106		Sarasota County					
107		Duval County					
108		Walton County					
109		Nassau County					
110		Hillsborough County					
110A		Citrus Crop Estimate Research Fund					
110B		Citrus Tree Research Fund					

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 753.00	54
.....	.....	.....	.....	.....	.....	.....	14,010.00	55
.....	.....	.....	.....	.....	.....	.....	3,150.00	56
.....	.....	.....	.....	.....	.....	.....	2,380.00	57
.....	.....	.....	.....	.....	.....	.....	200.00	58
.....	.....	.....	.....	.....	.....	.....	147,500.00	59
.....	.....	.....	.....	.....	.....	.....	364,097.00	60
.....	.....	.....	.....	.....	.....	.....	21,525.00	61
.....	.....	.....	.....	.....	.....	.....	2,725.00	62
.....	.....	.....	.....	.....	.....	.....	2,399.00	63
.....	.....	.....	.....	.....	.....	.....	6,347,781.99	64
.....	.....	.....	.....	.....	.....	.....	56,614.50	65
.....	.....	.....	.....	.....	.....	.....	26,804.00	66
.....	.....	.....	.....	.....	.....	.....	5,396.12	67
.....	.....	.....	.....	.....	.....	.....	5.27	68
.....	582,706.62	.....	.....	.....	.....	.....	582,706.62	69
.....	4,320.00	.....	.....	.....	.....	.....	4,320.00	70
.....	.....	.....	.....	.....	.....	.....	4,700.75	71
.....	.....	.....	.....	.....	.....	.....	17,030.00	72
.....	.....	.....	.....	.....	.....	.....	146,956.88	73
.....	.....	.....	.....	.....	.....	.....	165,016.50	74
.....	.....	.....	.....	.....	.....	.....	393,249.93	75
.....	105,438.70	.....	.....	76,750.00	.....	.....	182,188.70	76
.....	.....	.....	.....	.....	.....	.....	529,320.82	77
.....	.....	.....	.....	.....	.....	.....	.....	78
.....	.....	.....	.....	.....	.....	.....	177.40	79
.....	.....	.....	.....	.....	.....	.....	1,916,763.62	80
.....	.....	.....	.....	.....	.....	.....	305,497.62	81
.....	.....	.....	.....	.....	.....	.....	9,040.00	82
.....	.....	.....	.....	.....	.....	.....	1,784,020.34	83
.....	.....	.....	.....	.....	.....	.....	253,916.92	84
.....	.....	.....	.....	.....	.....	.....	40,391.28	85
.....	.....	.....	.....	.....	.....	.....	383,718.59	86
.....	.....	.....	.....	.....	.....	.....	61,385.62	87
.....	.....	.....	.....	.....	.....	.....	36,020.00	88
.....	.....	.....	.....	.....	.....	.....	383.00	89
.....	.....	.....	.....	.....	.....	.....	3,756.11	90
.....	.....	.....	.....	.....	.....	.....	370,164.08	91
.....	.....	.....	.....	.....	.....	.....	17,310.00	92
.....	.....	.....	.....	.....	.....	.....	13,570.00	93
.....	.....	.....	.....	.....	.....	.....	3,144.00	94
13,500.00	.....	.....	.....	.....	.....	.....	13,500.00	95
.....	.....	.....	.....	.....	18,000.00	.....	18,000.00	96
.....	.....	.....	.....	.....	.....	.....	1,013,647.24	97
20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	98
35,000.00	.....	.....	.....	.....	.....	.....	35,000.00	99
9,392.56	.....	.....	.....	.....	.....	.....	9,392.56	100
21,600.00	.....	.....	.....	.....	.....	.....	21,600.00	101
975.00	.....	.....	.....	.....	.....	.....	975.00	102
4,500.00	.....	.....	.....	.....	.....	.....	4,500.00	103
10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	104
20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	105
45,000.00	.....	.....	.....	.....	.....	.....	45,000.00	106
17,428.00	.....	.....	.....	.....	.....	.....	17,428.00	107
20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	108
5,600.00	.....	.....	.....	.....	.....	.....	5,600.00	109
10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	110
15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	110A
40,000.00	.....	.....	.....	.....	.....	.....	40,000.00	110B



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
111	009	<b>Department of Education</b> .....	<b>\$4,170,754.59</b>				
112		Interest of Lewis Scholarships.....		\$.....	\$.....	\$.....	\$.....
113		Interest of House and Senatorial Scholarships.....					
114		Interest of Nursing Scholarships.....					
115		Smith-Hughes—U.S.....					
116		George-Barden—U.S.....					
117		Federal Rehabilitation.....					
118		Veterans' Education Training—U.S.....					
119		Florida School Lunch Program—U.S.....					
120		Free Textbooks Trust Fund.....					
121		Educational Certification and Service Fund.....		35,595.71			
122		Special School Milk Program—U.S.....					
123		Public School Driver Educational Fund.....		481,890.50			
124		Vocational Rehabilitation—U.S.....					
125		Nursing Scholarship Fund.....					
126		School Health Fund.....					
127	012	<b>Florida State Fire College</b> .....	<b>\$ 2,274.85</b>				
128		Incidental Fund.....					2,274.85
129	014	<b>Motor Vehicle Commission</b> .....	<b>\$38,521,135.47</b>				
130		Auto Theft Fees.....		1,636,642.83			
131		Motor Vehicle Licenses (includes \$11,046,712.00 for Minimum Foundation Program).....			36,884,492.64		
132	015	<b>State Beverage Department</b> .....	<b>\$58,010,723.36</b>				
133		Beverage Tax (includes \$327,736.63 to Alcoholic Rehabilitation Fund).....				36,217,030.72	
134		Cigarette Tax Collection Fund.....				21,793,692.64	
135	017	<b>State Racing Commission</b> .....	<b>\$24,160,902.70</b>				
136		5% Tax.....				10,678,039.54	
137		Breaks.....				1,496,219.77	
138		Breaks under Chapter 29810.....				162,058.53	
139		Racing Commission Operating Account.....		45,114.87	61,830.75	9,668,457.85	3,766.00
		Chapter 29694 Clearing Account (Additional Dog Track Tax):					
140		2% Additional Dog Track Tax.....				1,883,356.86	
141		25% Additional Breaks.....				162,058.53	
142	018	<b>Trustees of Internal Improvement Fund</b> .....	<b>\$3,521,787.71</b>				
143		Murphy Act.....					
144		Chapter 610.....					
145		U.S. Geological Survey—Cooperative Account.....					
146	019	<b>Replacement Funds</b> .....	<b>\$ 48,485.54</b>				
147		Florida State University.....					
148		Florida State Hospital.....					
149		University of Florida.....					
150		Military Department of Florida.....					
151		Department of Agriculture—Marketing Board.....					
152		Everglades Fire Control District.....					
153	023	<b>Florida Alcoholic Rehabilitation Fund</b> .....	<b>\$ 596.60</b>				
154		(See Department 015 for Cigarette Tax).....					596.60
155	024	<b>Department of Public Safety</b> .....	<b>\$2,134,759.74</b>				
156		Drivers' Licenses.....			2,029,215.10		
157		Highway Patrol—Miscellaneous Revenue.....					9,613.41
158		Commercial Driving School License Fund.....			1,290.00		
159		Florida Highway Patrol Pension Fund.....					

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								111
\$.....	\$ 7,446.06	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,446.06	112
	7,925.18						7,925.18	113
	3.62						3.62	114
128,335.00							128,335.00	115
386,515.00							386,515.00	116
774,025.62							774,025.62	117
161,884.00							161,884.00	118
1,408,663.00							1,408,663.00	119
						7,338.93	7,338.93	120
							35,595.71	121
699,456.00							699,456.00	122
							481,890.50	123
68,156.78							68,156.78	124
	19.19						19.19	125
3,500.00							3,500.00	126
								127
							2,274.85	128
								129
							1,636,642.83	130
							36,884,492.64	131
								132
							36,217,030.72	133
							21,793,692.64	134
								135
							10,678,039.54	136
							1,496,219.77	137
							162,058.53	138
							9,779,169.47	139
								140
							1,883,356.86	141
							162,058.53	142
								143
	85,788.53			657,975.00	165,480.42		165,480.42	144
5,125.00				2,607,418.76			3,351,182.29	145
							5,125.00	146
								147
						1,202.14	1,202.14	148
						8,069.69	8,069.69	149
						317.24	317.24	150
						8,739.00	8,739.00	151
						27,500.00	27,500.00	152
						2,657.47	2,657.47	153
								154
							596.60	155
								156
							2,029,215.10	157
							9,613.41	158
							1,290.00	159
	15,445.00	73,196.23		6,000.00			94,641.23	159



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
160	025	<b>Military Department</b> .....	<b>\$ 502,907.01</b>				
161		Camp Blanding Management Fund .....		\$ .....	\$ .....	\$ .....	\$ 112,965.72
162		Armory Board Trust Fund .....					136,584.55
		Armory Construction Funds:					
163		North Miami .....					
164		Palatka .....					
165		Belle Glade .....					
166		Cocoa .....					
167		Civil Defense—U.S. Contributions Account .....					
168	026	<b>Florida Railroad and Public Utilities Commission</b> .....	<b>\$ 162,202.68</b>				
169		Auto Transportation Tax .....				\$4,727.68	
170		Auto Transportation Tax—Taxicab Administration .....				21,675.00	
171		Auto Transportation—Broker Licenses .....			55,800.00		
172	027	<b>Florida State Development Commission</b> .....	<b>\$1,429,095.37</b>				
173		Aeronautics Fund .....			37,531.70		
174		Hospital Grants—U.S. .....					
175	028	<b>Florida Avocado and Lime Commission</b> .....	<b>\$ 102,016.17</b>				
176		Operating Fund .....				102,016.17	
177	037	<b>Florida Council for the Blind</b> .....	<b>\$ 351,428.04</b>				
178		U.S. Fund .....					
179		Trust Fund .....					
180		Building Construction Fund .....					
181	038	<b>Florida Livestock Board</b> .....	<b>\$ 180,467.68</b>				
182		Pasco County Poultry Laboratory—Fees .....		316.00			
183		Meat Inspection Fund .....		180,151.68			
184	040	<b>State Board of Health</b> .....	<b>\$4,806,722.39</b>				
185		Centralization of Marriage and Divorce Records .....		22,019.50			
186		Certified Copies of Birth and Death Certificates .....		102,119.33			
187		Registration of Doctors and Midwives .....		6,903.00			
188		Drug Store Inspection Fees .....		15,700.00			
189		Structural Pest Control Fees .....		6,463.00			
190		Physical Therapist Fees .....		60.00			
191		Nursing Home License Fees .....		273.00			
192		Sale of Confiscated Equipment .....					131.15
193		Hospital Service for the Indigent .....					
194		Medical Laboratories .....		780.00			
195		U.S. Public Health Service .....					
196		Maternal and Child Health—U.S. .....					
197		Venereal Disease Program—U.S. .....					
198		Cancer Control—U.S. .....					
199		Tuberculosis Control—U.S. .....					
200		Mental Health Work—U.S. .....					
201		County Health Units .....					14,807.00
202		Heart Disease Control—U.S. .....					
203		Trust Fund .....					188.50
204		Bedding Inspection Administration .....		70,145.00			
205		Grants and Donations .....					
206		Advisory Hospital Council .....		250.00			
207		Polio Program Fund—U.S. .....					
208	041	<b>Hotel and Restaurant Commission</b> .....	<b>\$ 550,551.12</b>				
209		Licenses .....			548,581.12		
210		Fines .....					1,970.00

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								160
\$ 11,000.00							\$ 112,965.72	161
							147,584.55	162
25,000.00							25,000.00	163
25,000.00							25,000.00	164
30,000.00							30,000.00	165
25,000.00							25,000.00	166
137,356.74							137,356.74	167
								168
							84,727.68	169
							21,675.00	170
							55,800.00	171
								172
							37,531.70	173
1,391,563.67							1,391,563.67	174
								175
							102,016.17	176
								177
286,786.00							286,786.00	178
2,458.71							2,458.71	179
				62,183.33			62,183.33	180
								181
							316.00	182
							180,151.68	183
								184
							22,019.50	185
							102,119.33	186
							6,903.00	187
							15,700.00	188
							6,463.00	189
							60.00	190
							273.00	191
							131.15	192
25,205.50							25,205.50	193
							780.00	194
330,657.00							330,657.00	195
286,529.69							286,529.69	196
83,370.00							83,370.00	197
49,690.00							49,690.00	198
81,057.00							81,057.00	199
62,673.00							62,673.00	200
3,110,305.96							3,125,112.96	201
24,967.00							24,967.00	202
							188.50	203
							70,145.00	204
104,167.53							104,167.53	205
							250.00	206
408,260.23							408,260.23	207
								208
							548,581.12	209
							1,970.00	210



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
211	043	<b>State Board of Forestry</b> .....	<b>\$1,536,519.50</b>				
212		Incidental Fund .....		\$ 490,502.93	\$ .....	\$ .....	\$ 413,146.32
213	044	<b>State Board of Conservation</b> .....	<b>\$ 130,968.64</b>				
214		Oil Account .....		800.00			
215		Conservation Fund .....			116,463.25		4,556.07
216		Biological Research Trust Fund .....					
217		Oyster Severance Tax .....				2,875.32	
218		Geological Survey—U.S. Cooperative Fund .....					
219	045	<b>Board of Parks and Historic Memorials</b> .....	<b>\$ 268,434.26</b>				
220		State Park Fund .....		132,935.45			96,485.50
221		Killearn Gardens Trust Fund .....					
222		Park Development County Matching Fund .....					
223	046	<b>Florida Citrus Commission</b> .....	<b>\$5,363,149.10</b>				
224		Operating Fund .....				4,891,899.10	
225		Additional Grapefruit Tax .....				100,000.00	
226		Building Fund .....					
227	047	<b>Game and Fresh Water Fish Commission</b> .....	<b>\$1,909,450.76</b>				
228		State Game Fund .....			1,538,828.70		74,730.58
229		Building Fund .....					
230	048	<b>Florida Securities Commission</b> .....	<b>\$ 169,632.54</b>				
231		Fees .....		164,632.54			
232		Trust Fund .....					
233	049	<b>State Road Funds</b> .....	<b>\$42,438,341.71</b>				
234		Outdoor Advertising Fees .....		97,980.15			
235		Penalties .....					315,751.66
236		Sunshine Skyway—Tolls .....					103,456.41
237		Franklin County Ferry—Tolls .....					11,712.75
238		Overseas Road and Bridge—Rentals .....					1,950.00
239		Fernandina Port Authority—Tolls .....					135,773.72
240		Interest .....					
241		U.S. Reimbursements .....					
242		Lower Tampa Bay Bridge Trust Fund .....					195,000.00
243		Federal Aid Highway Act—Trust Fund .....					
		Fuel Tax Anticipation Certificates Trust Accounts:					
244		Hillsborough County .....					
245		Orange County .....					
246		Seminole County .....					
247		Baker County Project Construction Trust Fund .....					
248		Bradford County Project Construction Trust Fund .....					
249		Brevard County Project Construction Trust Fund .....					
250		Broward County Bridge Construction Trust Fund .....					
251		Flagler County Project Construction Trust Fund .....					
252		Levy County Project Construction Trust Fund .....					
253		Liberty County Project Construction Trust Fund .....					
254		Manatee County Toll Bridges Construction Trust Fund .....					
255		Martin County System Construction Trust Fund .....					
256		Nassau County Project Construction Trust Fund .....					
257		St. Johns County Project Construction Trust Fund .....					
258		Union County Project Construction Trust Fund .....					
259		East Volusia Road and Bridge District Project Construction Trust Fund .....					

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								211
\$ 632,870.25	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$1,536,519.50	212
								213
							800.00	214
							121,019.32	215
4,774.00							4,774.00	216
							2,875.32	217
1,500.00							1,500.00	218
								219
						3,477.94	232,898.89	220
11,535.37							11,535.37	221
24,000.00							24,000.00	222
								223
							4,891,899.10	224
							100,000.00	225
				371,250.00			371,250.00	226
								227
236,608.15					10,000.00		1,860,167.43	228
					49,283.33		49,283.33	229
								230
							164,632.54	231
						5,000.00	5,000.00	232
								233
							97,980.15	234
							315,751.66	235
							103,456.41	236
							11,712.75	237
							1,950.00	238
							135,773.72	239
	53,192.68						53,192.68	240
3,127,655.43							3,127,655.43	241
	16,805.81			2,560,826.76			2,772,632.57	242
10,695,384.86							10,695,384.86	243
				500,060.00			500,060.00	244
				600,000.00	101,476.23		701,476.23	245
				220,100.00			220,100.00	246
				155,550.16			155,550.16	247
				10,014.89			10,014.89	248
	46,316.67			4,842,000.00			4,888,316.67	249
	55,937.50						55,937.50	250
				1,359,675.75			1,359,675.75	251
				488,381.08			488,381.08	252
				657,740.61			657,740.61	253
				1,715,218.20			1,715,218.20	254
				2,178,000.00			2,178,000.00	255
				1,880,368.38			1,880,368.38	256
				1,437,000.00			1,437,000.00	257
				265,114.84			265,114.84	258
				8,609,897.17			8,609,897.17	259



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
260	050	<b>Board of Commissioners of State Institutions .</b>	<b>\$ 8,299.25</b>				
261		Rebates, Forfeits, etc.....		\$.....	\$.....	\$.....	\$ 50.00
262		Governor's Mansion Furnishings.....					8,249.25
263	051	<b>State Welfare Board—Child Welfare, U.S. ....</b>	<b>\$ 141,195.72</b>				
264	055	<b>State Welfare Board.....</b>	<b>\$39,058,963.94</b>				
		State Welfare Fund:					
265		Old Age Assistance—U.S.....					
266		Blind Assistance—U.S.....					
267		Aid to Dependent Children—U.S.....					
268		Aid to the Disabled—U.S.....					
269		Russell Sage Foundation Adoption Study.....					
270	056	<b>Florida Crippled Children's Commission .....</b>	<b>\$ 395,218.72</b>				
271		Donation Fund.....					
272		U.S. Fund.....					
273	057	<b>Florida State Hospital.....</b>	<b>\$ 412,125.45</b>				
274		Pay Patients and Miscellaneous Revenue.....					366,391.55
275		Swine and Cattle Trust Fund.....					45,733.90
276	058	<b>Florida Farm Colony.....</b>	<b>\$ 20,898.23</b>				
277		Pay Patients and Miscellaneous Revenue.....					20,898.23
278	059	<b>State Tuberculosis Board.....</b>	<b>\$ 923,557.61</b>				
279		Miscellaneous Revenue.....					2.00
280		Sanatorium Maintenance Fund.....					905,345.61
281		Hospital Construction Trust Fund.....					
282		Hospital Interest and Sinking Fund.....					17,280.00
283	060	<b>State Plant Board.....</b>	<b>\$ 67,921.08</b>				
284		Nursery Inspection Fund.....		67,921.08			
285	061	<b>Florida Parole Commission.....</b>	<b>\$ 25,810.00</b>				
286		Reinstatement of Drivers' Licenses.....		17,110.00			
287		Trust Fund.....					
288	062	<b>Florida State Prison—Raiford.....</b>	<b>\$ 28,230.86</b>				
289		Incidental Account.....					28,230.86
290	063	<b>State Prison Farm—Belle Glade.....</b>	<b>\$ 86,535.04</b>				
291		Incidental Account.....					86,535.04
292	065	<b>Florida Industrial School for Girls—Ocala.....</b>	<b>\$ 273.50</b>				
293		Incidental Account.....					273.50
294	067	<b>Industrial School for Girls—Forest Hills .....</b>	<b>\$ 50.00</b>				
295		Scholarship Fund.....					
296	068	<b>Board of Control.....</b>	<b>\$ 948,827.37</b>				
297		Architect's Office—Incidental Fund.....					403,335.63
298		Ringling Museum of Art—Incidental Fund.....		176,460.42			
299		Racing Scholarship Fund.....				299,070.54	

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								260
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50.00	261
							8,249.25	262
141,195.72							141,195.72	263
								264
25,577,373.99							25,577,373.99	265
1,119,858.04							1,119,858.04	266
11,720,579.02							11,720,579.02	267
632,284.89							632,284.89	268
8,868.00							8,868.00	269
								270
2,476.64	288.00						2,764.64	271
392,454.08							392,454.08	272
								273
							366,391.55	274
							45,733.90	275
								276
							20,898.23	277
								278
							2.00	279
							905,345.61	280
						930.00	930.00	281
							17,280.00	282
								283
							67,921.08	284
								285
							17,110.00	286
						8,700.00	8,700.00	287
								288
							28,230.86	289
								290
							86,535.04	291
								292
							273.50	293
								294
50.00							50.00	295
								296
							403,335.63	297
							176,460.42	298
	1,875.00						300,945.54	299



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
300	068	<b>Board of Control (Continued)</b>					
		John and Mabel Ringling Museum—Interest of Trust Fund.....		\$.....	\$.....	\$.....	\$.....
301		Westcott Trust Fund.....					27,531.28
302		Ex-Confederate Soldiers' and Sailors' Endowment Fund.....					
303		Education Survey.....					
304	069	<b>University of Florida</b> .....	<b>\$7,381,566.37</b>				
305		Dormitory Revenue Certificates of 1955—Construction Fund.....					25,000.00
306		Dormitory Revenue Certificates of 1955—Interest and Sinking Fund.....					
307		Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....					14,279.75
308		Incidental Fund.....					1,615,879.45
309		General Extension Division.....					188,228.95
310		Auxiliary Fund.....					2,627,681.84
311		Research Contracts Revolving Fund.....					24,613.40
312		Engineering and Industrial Experiment Station—Research Contracts.....					251,696.13
313		Special American Legion Fund.....					
314		Medical and Health Center—Grants and Donations Fund.....					
315		1948 Dormitory Revenue Certificates—Interest and Sinking Fund.....					697.50
316		1948 Dormitory Revenue Certificates—Rental Fund.....					461,069.32
317		1948 Dormitory Revenue Certificates—Operation Fund.....					505.50
318		1948 Dormitory Revenue Certificates—Major Repairs Fund.....					
319		Grants and Donations.....					
320		Stadium Construction Fund—Interest and Sinking Fund.....					43,888.80
321		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....					
322		Student Hall Revenue Certificates of 1952—Operation and Maintenance.....					128,212.32
323		Student Hall Revenue Certificates of 1952—Interest and Sinking.....					99,706.90
324		Student Fee Building Fund.....					86,207.49
325		1954 Dormitory Revenue Certificates—Construction Fund.....					18,719.17
326		1954 Dormitory Revenue Certificates—Repairs and Replacement Fund.....					4,625.00
327		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....					49,544.15
328	070	<b>University of Florida—Agricultural Extension Service</b> .....	<b>\$ 546,581.66</b>				
329		Incidental Fund.....					21,361.81
330		Grants and Donations.....					525,219.85
331	071	<b>University of Florida—Agricultural Experiment Stations</b> .....	<b>\$ 865,785.04</b>				
332		Incidental Fund.....					351,586.27
333		Hatch Fund.....					
334		Adams Fund.....					
335		Purnell Fund.....					
336		Bankhead-Jones Fund.....					
337		Grants and Donations.....					
338		Research and Marketing Act.....					
339	072	<b>Florida State University</b> .....	<b>\$4,062,350.73</b>				
340		Incidental Fund.....					733,089.84
341		Auxiliary Fund.....					960,173.85

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$ 30,700.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 30,700.00	300
.....	1,264.50	.....	.....	.....	.....	.....	28,795.78	301
.....	590.00	.....	.....	.....	.....	.....	590.00	302
8,000.00	.....	.....	.....	.....	.....	.....	8,000.00	303
.....	.....	.....	.....	.....	.....	.....	.....	304
.....	.....	.....	.....	581,940.00	.....	.....	606,940.00	305
.....	.....	.....	.....	21,564.89	.....	.....	21,564.89	306
.....	.....	.....	.....	.....	.....	.....	14,279.75	307
.....	.....	.....	.....	.....	.....	.....	1,615,879.45	308
.....	.....	.....	.....	.....	.....	.....	188,228.95	309
63,829.88	10,380.00	.....	.....	.....	.....	.....	2,638,061.84	310
.....	.....	.....	.....	.....	.....	.....	88,443.28	311
563,236.17	.....	.....	.....	.....	.....	.....	814,932.30	312
.....	1,240.00	.....	.....	.....	.....	.....	1,240.00	313
56,607.07	.....	.....	.....	.....	.....	.....	56,607.07	314
.....	8,737.50	.....	.....	.....	.....	.....	9,435.00	315
.....	.....	.....	.....	.....	.....	.....	461,069.32	316
.....	.....	.....	.....	.....	.....	.....	505.50	317
.....	2,250.00	.....	.....	.....	.....	.....	2,250.00	318
402,980.19	.....	.....	.....	.....	.....	.....	402,980.19	319
.....	837.50	.....	.....	.....	.....	.....	44,726.30	320
.....	1,150.00	.....	.....	22,000.00	.....	.....	23,150.00	321
.....	.....	.....	.....	.....	.....	.....	128,212.32	322
.....	4,010.00	.....	.....	.....	.....	.....	103,716.90	323
.....	.....	.....	.....	.....	.....	.....	86,207.49	324
.....	.....	.....	.....	.....	.....	.....	18,719.17	325
.....	.....	.....	.....	.....	.....	.....	4,625.00	326
.....	247.50	.....	.....	.....	.....	.....	49,791.65	327
.....	.....	.....	.....	.....	.....	.....	.....	328
.....	.....	.....	.....	.....	.....	.....	21,361.81	329
.....	.....	.....	.....	.....	.....	.....	525,219.85	330
.....	.....	.....	.....	.....	.....	.....	.....	331
.....	.....	.....	.....	.....	.....	.....	351,586.27	332
15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	333
15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	334
60,000.00	.....	.....	.....	.....	.....	.....	60,000.00	335
47,873.37	.....	.....	.....	.....	.....	.....	47,873.37	336
153,425.17	.....	.....	.....	.....	.....	.....	153,425.17	337
222,900.23	.....	.....	.....	.....	.....	.....	222,900.23	338
.....	.....	.....	.....	.....	.....	.....	.....	339
.....	.....	.....	.....	.....	.....	.....	733,089.84	340
.....	2,137.50	.....	.....	43,740.00	.....	.....	1,006,051.35	341



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
072		<b>Florida State University (Continued)</b>					
342		Bryan Hall—Interest and Sinking Fund.....		\$.....	\$.....	\$.....	\$ 8,551.72
343		Bryan Hall—Operation Fund.....					14,000.08
344		Senior Hall—Operation Fund.....					20,088.92
345		Senior Hall—Interest and Sinking Fund.....					12,261.61
346		Revenue Certificates—Series 1950—Interest and Sinking Fund.....					
347		Dining Hall Operation Fund.....					674,792.78
348		Dining Hall and Landis Hall—Interest and Sinking Fund.....					8,851.79
349		Landis Hall—Operation Fund.....					68,733.46
350		Landis Hall—Interest and Sinking Fund.....					949.18
351		University Hospital Operation Fund.....					160,426.20
352		University Hospital Interest and Sinking Fund...					
353		Revenue Certificates—Series 1950—Operation Fund.....					1.50
354		Revenue Certificates—Series 1950—Revenue Fund.....					430,707.52
355		Revenue Certificates—Series 1950—Repairs and Replacement Fund.....					62.50
356		Demonstration School—Revenue Fund.....					75,574.50
357		Demonstration School—Interest and Sinking Fund.....					125.00
358		Research Contracts—Revolving Fund.....					800.54
359		Grants and Donations.....					
360		University Hospital—Repairs and Replacement Fund.....					
361		1954 Dormitory Revenue Certificates—Construction Fund.....					70,000.00
362		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....					460.41
363	073	<b>Florida A. &amp; M. University</b> .....	\$1,231,028.68				
364		Incidental Fund.....					177,563.91
365		Auxiliary Fund.....					593,613.45
366		Morrill Fund—U.S.....					
367		Bankhead-Jones Fund—U.S.....					
368		Laundry Operation Fund.....					66,888.38
369		Hospital Revenue Fund.....					232,687.16
370		Hospital—Interest and Sinking Fund.....					
371		Hospital Operation and Maintenance Fund.....					
372		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....					
373		1952 Dormitory Revenue Certificates—Revenue Fund.....					83,903.65
374	074	<b>Florida School for the Deaf and Blind</b> .....	\$ 6,911.19				
375		Incidental Fund.....					6,911.19
376	076	<b>State Library Board</b> .....	\$ 327.94				
377		Fines.....					324.44
378		Trust Fund.....					3.50
379	077	<b>Minimum Foundation Program</b> .....	\$22,654,315.84				
		County Capital Outlay and Debt Service School Fund:					
380		(See Department 014 for Motor Vehicle Licenses)					
381		County Bond Account.....					
382	079	<b>Stephen Foster Memorial Commission</b> .....	\$ 16,095.61				
383		Trust Fund.....					13,662.83
384		Carillon Tower Construction Fund.....					1,039.08

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,551.72	342
.....	.....	.....	.....	.....	.....	.....	14,000.08	343
.....	.....	.....	.....	.....	.....	.....	20,088.92	344
.....	.....	.....	.....	.....	.....	.....	12,261.61	345
.....	7,000.00	.....	.....	.....	.....	.....	7,000.00	346
.....	412.50	.....	.....	.....	.....	.....	675,205.28	347
.....	1,400.00	.....	.....	30,000.00	.....	.....	40,251.79	348
.....	62.50	.....	.....	.....	.....	.....	68,733.46	349
.....	750.00	.....	.....	.....	.....	.....	1,011.68	350
.....	.....	.....	.....	.....	.....	.....	160,426.20	351
.....	.....	.....	.....	.....	.....	.....	750.00	352
.....	.....	.....	.....	.....	.....	.....	1.50	353
.....	.....	.....	.....	.....	.....	.....	430,707.52	354
.....	.....	.....	.....	.....	.....	.....	62.50	355
.....	750.00	.....	.....	.....	.....	.....	75,574.50	356
177,581.33	.....	.....	.....	.....	.....	.....	875.00	357
222,865.50	.....	.....	.....	.....	.....	.....	178,381.87	358
.....	.....	.....	.....	.....	.....	.....	222,865.50	359
.....	1,000.00	.....	.....	.....	.....	.....	1,000.00	360
.....	.....	.....	.....	335,000.00	.....	.....	405,000.00	361
.....	.....	.....	.....	.....	.....	.....	460.41	362
.....	.....	.....	.....	.....	.....	.....	.....	363
.....	75.00	.....	.....	.....	.....	.....	177,638.91	364
.....	125.00	.....	.....	.....	.....	.....	593,738.45	365
25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	366
23,822.13	.....	.....	.....	.....	.....	.....	23,822.13	367
.....	.....	.....	.....	.....	.....	.....	66,888.38	368
.....	675.00	.....	.....	.....	.....	.....	232,687.16	369
13,050.00	.....	.....	.....	.....	.....	.....	675.00	370
.....	.....	.....	.....	.....	.....	.....	13,050.00	371
.....	1,625.00	.....	.....	12,000.00	.....	.....	13,625.00	372
.....	.....	.....	.....	.....	.....	.....	83,903.65	373
.....	.....	.....	.....	.....	.....	.....	.....	374
.....	.....	.....	.....	.....	.....	.....	6,911.19	375
.....	.....	.....	.....	.....	.....	.....	.....	376
.....	.....	.....	.....	.....	.....	.....	324.44	377
.....	.....	.....	.....	.....	.....	.....	3.50	378
.....	.....	.....	.....	.....	.....	.....	.....	379
.....	71,883.19	.....	.....	22,582,432.65	.....	.....	22,654,315.84	380
.....	.....	.....	.....	.....	.....	.....	.....	381
.....	.....	.....	.....	.....	.....	.....	.....	382
.....	.....	.....	.....	.....	.....	.....	13,662.83	383
1,393.70	.....	.....	.....	.....	.....	.....	2,432.78	384



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
385	102	Circuit Judges Retirement Fund .....	\$ 4,003.72	\$.....	\$.....	\$.....	\$.....
386	104	Teachers' Retirement System .....	\$17,991,903.40				
387		Pension Accumulation Fund .....					
388		Annuity Savings Fund .....					
389	110	Florida Industrial Commission .....	\$29,774,703.15				
390		Elevator Inspection Fees .....		315.00			
391		Employment Security Administration Fund .....					
392		Employment Security Administration—Special— Building Operations .....					184,055.19
393		Private Employment Agency .....		22,320.00			
394		Apprenticeship Department .....					
395		Workmen's Compensation Administration Fund .....				1,054,015.28	441.63
396		Workmen's Compensation Special Disability Fund .....				134,986.02	
397		Old Age and Survivors Insurance Coverage of Public Employees .....		1,044.00		26,702.68	
398		Old Age and Survivors Insurance Contribution Fund .....					
399		Florida Unemployment Compensation Benefit Fund .....					
400		Florida Unemployment Compensation Clearing Account .....				10,458,207.08	
401	113	Principal of State School Fund .....	\$1,017,331.42				
402	113	Interest of State School Fund .....	\$ 261,520.63				
403	113	Principal of Agricultural College Fund .....	\$ 5,000.00				
404	113	Principal of Seminary Fund .....	\$ 5,000.00				
405	113	Interest of Seminary Fund .....	\$ 3,780.00				
406	114	Flood Control Trust Fund—U.S. ....	\$ 5,840.07				
407		Minor Regulatory Boards .....	\$1,166,735.26				
408	300	Board of Accountancy .....		54,523.50			
409	310	Board of Architecture .....		26,236.00			
410	320	Barbers' Sanitary Commission .....		62,958.21			
	330	Board of Examiners in the Basic Sciences:					
411		Operating Account .....		15,554.85			
412		Medical Technology .....		3,097.00			
413	340	Board of Beauty Culture .....		112,292.41			
414	350	Board of Chiropody Examiners .....		3,434.00			
415	360	Board of Chiropractic Examiners .....		7,292.00			
416	370	Board of Dental Examiners .....		32,094.10			
417	380	Board of Engineer Examiners .....		35,810.10			
418	390	Board of Funeral Directors and Embalmers .....		19,360.00			
419	400	Board of Law Examiners .....		360.00			
420	410	Board of Massage .....		10,353.50			
	420	Board of Medical Examiners:					
421		Operating Account .....		38,550.00			
422		Physical Therapy .....		150.00			
423	430	Florida Milk Commission .....		152,885.52			
424	440	Board of Naturopathic Examiners .....		1,975.00			
425	450	Board of Nurses Registration and Education .....		161,510.10			
426	460	Board of Dispensing Opticians .....		6,132.00			
427	470	Board of Optometry .....		25,996.00			

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ .....	\$ .....	\$ 4,003.72	\$ .....	\$ .....	\$ .....	\$ .....	\$ 4,003.72	385
								386
	191,463.45	2,579.12		2,983,187.50			3,177,230.07	387
	1,469,684.34	9,490,301.49		3,854,687.50			14,814,673.33	388
								389
							315.00	390
4,150,776.99							4,150,776.99	391
							184,055.19	392
							22,320.00	393
6,812.18							6,812.18	394
	11,625.00						1,066,081.91	395
							134,986.02	396
							27,746.68	397
		1,331,385.60					1,331,385.60	398
			12,392,016.50				12,392,016.50	399
							10,458,207.08	400
				857,650.00	159,681.42		1,017,331.42	401
	261,520.63						261,520.63	402
				5,000.00			5,000.00	403
				5,000.00			5,000.00	404
	3,780.00						3,780.00	405
5,840.07							5,840.07	406
								407
							54,523.50	408
							26,236.00	409
							62,958.21	410
							15,554.85	411
							3,097.00	412
							112,292.41	413
							3,434.00	414
							7,292.00	415
							32,094.10	416
							35,810.10	417
							19,360.00	418
							360.00	419
							10,353.50	420
							38,550.00	421
							150.00	422
							152,885.52	423
							1,975.00	424
							161,510.10	425
							6,132.00	426
							25,996.00	427



## Schedule 1 of Exhibit A (Continued)

## RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT				
				Fees	Licenses	Taxes	Miscellaneous	
Minor Regulatory Boards (Continued)								
428	480	Board of Osteopathic Examiners.....	\$	\$ 7,720.00	\$.....	\$.....	\$.....	
429	490	Board of Pharmacy.....		42,782.00	.....	.....	10.75	
430	500	Florida Real Estate Commission.....		320,066.00	.....	.....	16,426.57	
431	510	Board of Veterinary Examiners.....		3,119.65	.....	.....		
432	520	Structural Pest Control Board.....		6,046.00	.....	.....		
433		Totals.....	\$555,234,891.91	\$11,563,601.93	\$44,057,566.99	\$310,595,366.59	\$14,770,869.96	

## RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,720.00	428
.....	.....	.....	.....	.....	.....	.....	42,792.75	429
.....	.....	.....	.....	.....	.....	.....	336,492.57	430
.....	.....	.....	.....	.....	.....	.....	3,119.65	431
.....	.....	.....	.....	.....	.....	.....	6,046.00	432
<u>\$71,114,187.49</u>	<u>\$4,179,880.23</u>	<u>\$18,435,193.44</u>	<u>\$12,392,016.50</u>	<u>\$64,939,746.21</u>	<u>\$3,111,340.16</u>	<u>\$ 75,122.41</u>	<u>\$555,234,891.91</u>	433



## Schedule 1 of Exhibit B

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND						
001		Legislative				
1		House of Representatives—Expenses.....	29966	\$ 433.80	\$.....	\$.....
2		House of Representatives—Travel Interim Committees.....	29966	31.40	.....	.....
3		House of Representatives (Extraordinary Session)—Salaries of Attaches.....	29966	117.70	.....	.....
4		House of Representatives (Extraordinary Session)—Expenses.....	29966	63.00	.....	.....
5		Total Legislative.....		\$ 645.90	\$.....	\$.....
001		Legislative Committees				
6		Florida Commission on Interstate Cooperation.....	28292	\$ 218.90	\$.....	\$.....
001		Legislative Reference Bureau and Council				
7		Old Appropriation.....	28115	\$ 52.20	\$.....	\$.....
8		Sale of Publications.....	282.002(26)	128.50	.....	.....
9		Total Legislative Reference Bureau and Council.....		\$ 180.70	\$.....	\$.....
002		Judicial				
10		Clerk of Supreme Court—Fees.....	25.19-.28	\$ 18,834.80	\$ 18,834.80	\$.....
11		Supreme Court—Expenses.....	29966	206.44	.....	.....
12		Circuit and Other State Courts—Old Appropriation.....	28115	526.85	.....	.....
13		Circuit and Other State Courts—Expenses.....	29966	307.40	.....	.....
14		Judicial Council Advisory Committee—Expenses.....	29966	26.62	.....	.....
15		Total Judicial.....		\$ 19,902.11	\$ 18,834.80	\$.....
003		Governor's Office				
16		Expenses.....	29966	\$ 123.05	\$.....	\$.....
17		Contingent.....	29966	841.82	.....	.....
18		Florida Constitutional Revision Committee—Expenses.....	29966	37.60	.....	.....
19		Extradition Fees.....		1,090.00	1,090.00	.....
20		Total Governor's Office.....		\$ 2,092.47	\$ 1,090.00	\$.....
004		Secretary of State				
21		Old Appropriation.....	28115	\$ 272.20	\$.....	\$.....
22		Expenses.....	29966	307.93	.....	.....
23		Filing Fees.....	15.09	130,296.54	130,296.54	.....
24		Limited Partnership Fees.....	620.02	6,220.67	6,220.67	.....
25		Charter Tax.....	612.58	411,329.16	.....	.....
26		Corporation Capital Stock Tax.....	610.07-.08	742,462.12	.....	.....
27		Commission Tax.....	113.01	57,210.00	.....	.....
28		Rules and Regulations Fees.....	29777	14.00	14.00	.....
29		Sale of Journals, Statutes, and Annotations.....	16.46	378.75	.....	.....
30		Sale of Laws.....	16.46	12,810.78	.....	.....
31		Miscellaneous Receipts.....	282.001	2.94	.....	.....
32		Total Secretary of State.....		\$1,361,305.09	\$ 136,531.21	\$.....
005		Attorney General				
33		Expenses.....	29966	\$ 9,173.50	\$.....	\$.....
34		Statutory Revision—Expenses.....	29966	249.43	.....	.....
35		Special—Enforcing Chapter 365—Salaries.....	29966	8,500.00	.....	.....
36		Special—Enforcing Chapter 365—Expenses.....	29966	1,542.24	.....	.....
37		Total Attorney General.....		\$ 19,465.17	\$.....	\$.....
006		Comptroller				
38		Old Appropriation.....	28115	\$ 1,114.99	\$.....	\$.....
39		Salaries.....	29966	8,010.32	.....	.....
40		Expenses.....	29966	1,739.66	.....	.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 433.80	\$.....	\$ 433.80	1
					31.40		31.40	2
					117.70		117.70	3
					63.00		63.00	4
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 645.90	\$.....	\$ 645.90	5
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 218.90	\$.....	\$ 218.90	6
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 52.20	\$.....	\$ 52.20	7
	128.50		128.50					8
\$.....	\$ 128.50	\$.....	\$ 128.50	\$.....	\$ 52.20	\$.....	\$ 52.20	9
\$.....	\$.....	\$.....	\$ 18,834.80	\$.....	\$.....	\$.....	\$.....	10
					206.44		206.44	11
					526.85		526.85	12
					307.40		307.40	13
					26.62		26.62	14
\$.....	\$.....	\$.....	\$ 18,834.80	\$.....	\$ 1,067.31	\$.....	\$ 1,067.31	15
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 123.05	\$.....	\$ 123.05	16
				837.97	3.85		841.82	17
					37.60		37.60	18
			1,090.00					19
\$.....	\$.....	\$.....	\$ 1,090.00	\$ 837.97	\$ 164.50	\$.....	\$ 1,002.47	20
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 272.20	\$.....	\$ 272.20	21
					307.93		307.93	22
			130,296.54					23
			6,220.67					24
411,329.16			411,329.16					25
742,462.12			742,462.12					26
57,210.00			57,210.00					27
			14.00					28
	378.75		378.75					29
	12,810.78		12,810.78					30
	2.94		2.94					31
\$1,211,001.28	\$ 13,192.47	\$.....	\$1,360,724.96	\$.....	\$ 580.13	\$.....	\$ 580.13	32
\$.....	\$.....	\$.....	\$.....	\$ 9,000.00	\$ 173.50	\$.....	\$ 9,173.50	33
					249.43		249.43	34
				8,500.00			8,500.00	35
				1,500.00	42.24		1,542.24	36
\$.....	\$.....	\$.....	\$.....	\$ 19,000.00	\$ 465.17	\$.....	\$ 19,465.17	37
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,114.99	\$.....	\$ 1,114.99	38
				6,353.32	1,657.00		8,010.32	39
				1,054.80	684.86		1,739.66	40



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
41		Operating Capital Outlay.....	29966	\$ 1,528.00	\$.....	\$.....
42		Sales Tax Administration—Old Appropriation.....	28115 3	50.37	.....	.....
43		Sales Tax Administration—Salaries.....	29966	141.75	.....	.....
44		Sales Tax Administration—Expenses.....	29966	2,766.44	.....	.....
45		Sales Tax Administration—Operating Capital Outlay.....	29966	287.68	.....	.....
46		Sales Tax Special—Expenses.....	29966	10,049.85	.....	.....
47		Copyrighted Music Fees.....	543.28	5,584.57	5,584.57	.....
48		Bank Examination Fees.....	658.08	108,175.00	108,175.00	.....
49		Bank Investigation Fees.....	659.02	4,000.00	4,000.00	.....
50		Credit Union Fees.....	657.06	7,732.50	7,732.50	.....
51		Small Loan Licenses and Fees.....	516.03	111,270.00	46,190.00	65,080.00
52		Consumer Finance Administration Fees and Licenses.....	519.07	3,650.00	1,300.00	2,350.00
53		Sales and Use Tax Permit Fees.....	212.18(3)	27,861.06	27,861.06	.....
54		Occupational Licenses.....	205.01- 08	1,384,489.11	.....	1,384,489.11
55		Gasoline Dealers Licenses.....	208.01	53,515.00	.....	53,515.00
56		Special Motor Fuel Licenses.....	209.05(4)	180.00	.....	180.00
57		Retail Store Licenses.....	204.02- 08	434,123.78	.....	434,123.78
58		Tax Redemptions.....	194.	2,771.87	.....	.....
59		Documentary Stamp Tax.....	201.01- 15	6,767,143.75	.....	.....
60		Utilities Tax.....	203.01	4,557,901.38	.....	.....
61		Tax Certificate Fund.....	192.24	16,278.55	.....	.....
62		Pullman Company Gross Receipts Tax.....	195.16	2,989.18	.....	.....
63		Inheritance and Estate Tax.....	198.01- 44	3,483,369.77	.....	.....
64		Sales and Use Tax.....	212.	86,094,584.34	.....	.....
		Distributions to General Revenue:				
65		Attorney General—Statutes Revolving Fund.....	29675	.....	.....	.....
66		Comptroller—Auto Transportation Tax.....	325.15- 16	182,692.42	.....	.....
67		Comptroller—Intangible Tax.....	199.31	565,823.83	.....	.....
68		Comptroller—Oil and Gas Production Tax.....	211.06	39,363.23	.....	.....
69		Comptroller—Railroad and Telegraph Tax.....	195.10	57,826.68	.....	.....
70		Comptroller—Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	29699	394.00	.....	.....
71		Treasurer—Publications Revolving Fund Surplus.....	29906	.....	.....	.....
72		Treasurer—Fire Marshal Fund—Reimbursement.....	29860	93,000.00	.....	.....
73		Beverage Department—Cigarette Tax (2½%).....	210.20	432,790.17	.....	.....
74		Beverage Department—Cigarette Tax (Distribution).....	210.20	4,294,704.13	.....	.....
75		Trustees Internal Improvement Fund—Land Sales.....	.....	.....	.....	.....
76		Florida State Prison—Raiford—Industries Fund.....	954.51	39,044.88	.....	.....
77		Interest of State School Fund.....	Art. XII Const.	260,000.00	.....	.....
78		University of Florida—Incidental Fund.....	29966	106,516.34	.....	.....
79		University of Florida—Incidental Certifications Forward.....	29966	371.21	.....	.....
80		University of Florida—Agricultural Experiment Stations—Incidental Fund.....	29966	518.89	.....	.....
81		Florida State University—Working Capital.....	29966	6,555.26	.....	.....
82		Florida A. & M. University—Incidental Fund.....	29966	2,113.31	.....	.....
83		State Welfare—Biennial Balances—Administrative.....	28115	66,858.33	.....	.....
84		State Welfare—Biennial Balances—Old Age Assistance.....	28115	71,930.35	.....	.....
85		State Welfare—Biennial Balances—Blind Assistance.....	28115	1,452.29	.....	.....
86		State Welfare—Biennial Balances—Aid to Dependent Children.....	28115	23,059.77	.....	.....
87		State Welfare—Biennial Balances—ADC—Other Child Welfare Service.....	28115	4,619.60	.....	.....
88		State Welfare—OAA—U.S.—Refunds Administrative Costs.....	28115	12,803.69	.....	.....
89		State Welfare—BA—U.S.—Refunds Administrative Costs.....	28115	515.65	.....	.....
90		State Welfare—ADC—U.S.—Refunds Administrative Costs.....	28115	3,932.78	.....	.....
91		State Welfare—ATTD—U.S.—Refunds Administrative Costs.....	28115	98.02	.....	.....
		Collections under Section 215.22, Florida Statutes:				
92		Comptroller—Gasoline Tax (3% of 7th Cent).....	.....	388,050.09	.....	.....
93		State Road Department—Gasoline Tax (2% of 4 Cents).....	.....	1,125,515.40	.....	.....
94		Comptroller—Motor Vehicle Fuel Tax (3% of 7th Cent).....	.....	6,391.11	.....	.....
95		State Road Department—Motor Vehicle Fuel Tax (2% of 4 Cents).....	.....	18,944.21	.....	.....
96		State Road Department—Outdoor Advertising (3%).....	.....	2,092.12	.....	.....
97		Treasurer—Accident and Health Insurance Agents (3%).....	.....	429.60	.....	.....
98		Racing Commission—Operating (3%).....	.....	290,352.52	.....	.....
99		Racing Commission—Additional Tax (3%).....	.....	43,233.52	.....	.....
100		Department of Public Safety—Commercial Driving School Licenses (3%).....	.....	34.50	.....	.....
101		Avocado and Lime Commission (3%).....	.....	2,782.51	.....	.....

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 1,528.00	\$.....	\$.....	\$ 1,528.00	41
.....	.....	.....	.....	.....	50.37	.....	50.37	42
.....	.....	.....	.....	.....	141.75	.....	141.75	43
.....	.....	.....	.....	.....	2,766.44	.....	2,766.44	44
.....	.....	.....	.....	.....	287.68	.....	287.68	45
.....	.....	.....	.....	.....	10,049.85	.....	10,049.85	46
.....	.....	.....	5,584.57	.....	.....	.....	.....	47
.....	.....	.....	108,175.00	.....	.....	.....	.....	48
.....	.....	.....	4,000.00	.....	.....	.....	.....	49
.....	.....	.....	7,732.50	.....	.....	.....	.....	50
.....	.....	.....	111,270.00	.....	.....	.....	.....	51
.....	.....	.....	3,650.00	.....	.....	.....	.....	52
.....	.....	.....	27,861.06	.....	.....	.....	.....	53
.....	.....	.....	1,384,489.11	.....	.....	.....	.....	54
.....	.....	.....	53,515.00	.....	.....	.....	.....	55
.....	.....	.....	180.00	.....	.....	.....	.....	56
.....	.....	.....	434,123.78	.....	.....	.....	.....	57
2,771.87	.....	.....	2,771.87	.....	.....	.....	.....	58
6,767,143.75	.....	.....	6,767,143.75	.....	.....	.....	.....	59
4,557,901.38	.....	.....	4,557,901.38	.....	.....	.....	.....	60
16,278.55	.....	.....	16,278.55	.....	.....	.....	.....	61
2,989.18	.....	.....	2,989.18	.....	.....	.....	.....	62
3,483,369.77	.....	.....	3,483,369.77	.....	.....	.....	.....	63
86,094,584.34	.....	.....	86,094,584.34	.....	.....	.....	.....	64
.....	.....	.....	.....	182,692.42	.....	.....	182,692.42	65
.....	.....	.....	.....	565,823.83	.....	.....	565,823.83	66
.....	.....	.....	.....	39,363.23	.....	.....	39,363.23	67
.....	.....	.....	.....	57,826.68	.....	.....	57,826.68	68
.....	.....	.....	.....	394.00	.....	.....	394.00	69
.....	.....	.....	.....	.....	.....	.....	.....	70
.....	.....	.....	.....	93,000.00	.....	.....	93,000.00	71
.....	.....	.....	.....	432,790.17	.....	.....	432,790.17	72
.....	.....	.....	.....	4,294,704.13	.....	.....	4,294,704.13	73
.....	.....	.....	.....	.....	.....	.....	.....	74
.....	.....	.....	.....	39,044.88	.....	.....	39,044.88	75
.....	.....	.....	.....	260,000.00	.....	.....	260,000.00	76
.....	.....	.....	.....	106,516.34	.....	.....	106,516.34	77
.....	.....	.....	.....	371.21	.....	.....	371.21	78
.....	.....	.....	.....	.....	.....	.....	.....	79
.....	.....	.....	.....	518.89	.....	.....	518.89	80
.....	.....	.....	.....	6,555.26	.....	.....	6,555.26	81
.....	.....	.....	.....	2,113.31	.....	.....	2,113.31	82
.....	.....	.....	.....	66,858.33	.....	.....	66,858.33	83
.....	.....	.....	.....	71,930.35	.....	.....	71,930.35	84
.....	.....	.....	.....	1,452.29	.....	.....	1,452.29	85
.....	.....	.....	.....	23,059.77	.....	.....	23,059.77	86
.....	.....	.....	.....	.....	.....	.....	.....	87
.....	.....	.....	.....	4,619.60	.....	.....	4,619.60	88
.....	.....	.....	.....	12,803.69	.....	.....	12,803.69	89
.....	.....	.....	.....	515.65	.....	.....	515.65	90
.....	.....	.....	.....	3,932.78	.....	.....	3,932.78	91
.....	.....	.....	.....	98.02	.....	.....	98.02	92
.....	.....	.....	.....	388,050.09	.....	.....	388,050.09	93
.....	.....	.....	.....	1,125,515.40	.....	.....	1,125,515.40	94
.....	.....	.....	.....	6,391.11	.....	.....	6,391.11	95
.....	.....	.....	.....	18,944.21	.....	.....	18,944.21	96
.....	.....	.....	.....	2,092.12	.....	.....	2,092.12	97
.....	.....	.....	.....	429.60	.....	.....	429.60	98
.....	.....	.....	.....	290,352.52	.....	.....	290,352.52	99
.....	.....	.....	.....	43,233.52	.....	.....	43,233.52	100
.....	.....	.....	.....	.....	.....	.....	.....	101
.....	.....	.....	.....	34.50	.....	.....	34.50	102
.....	.....	.....	.....	2,782.51	.....	.....	2,782.51	103



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
		Collections under Section 215.22, Florida Statutes (Continued)				
102		Livestock Sanitary Board—Meat Inspection (3%).....		\$ 5,615.55	\$.....	\$.....
103		Board of Health—Medical Laboratories (3%).....		24.00	.....	.....
104		Board of Health—Bedding Inspection (3%).....		1,659.30	.....	.....
105		Board of Health—Advisory Hospital Council (3%).....		6.90	.....	.....
106		Board of Health—Drug Store Inspection (3%).....		347.70	.....	.....
107		Florida Citrus Commission (2%).....		89,895.27	.....	.....
108		State Plant Board—Nursery Inspection (3%).....		1,777.41	.....	.....
109		Industrial Commission—Private Employment Agency.....		671.10	.....	.....
110		Industrial Commission—Workmen's Compensation.....		31,379.29	.....	.....
111		Industrial Commission—Special Disability (3%).....		2,578.68	.....	.....
112		Department of Agriculture—General Inspection (2%).....		102,044.57	.....	.....
113		Department of Agriculture—Federal—State Inspection (1%)..		9,255.63	.....	.....
114		Treasurer—Fire Marshal Fund (3%).....		4,226.25	.....	.....
115		Treasurer—Insurance Agents County License Tax (2%).....		3,038.94	.....	.....
116		Treasurer—Firemen's Relief and Pension Fund (3%).....		11,734.06	.....	.....
117		Department of Education—Certification and Service Fund (3%)		1,029.88	.....	.....
118		Trustees of Internal Improvement Fund—Chapter 610 (3%)...		77,461.67	.....	.....
119		Military Department—Armory Board Trust Fund (3%).....		4,332.34	.....	.....
120		Development Commission—Aeronautics Fund (2%).....		601.82	.....	.....
121		Department of Conservation—Oyster Severance Tax (3%).....		83.01	.....	.....
122		Board of Parks and Historic Memorials—State Park Fund (3%)		5,376.23	.....	.....
		10% Collections under Section 215.37, Florida Statutes:				
123		Board of Accountancy.....		5,429.85	.....	.....
124		Board of Architecture.....		2,697.80	.....	.....
125		Barbers' Sanitary Commission.....		5,738.19	.....	.....
126		Board of Examiners in the Basic Sciences.....		1,296.71	.....	.....
127		Board of Examiners in the Basic Sciences—Medical Technology		326.06	.....	.....
128		Board of Beauty Culture.....		10,703.61	.....	.....
129		Board of Chiropody Examiners.....		130.60	.....	.....
130		Board of Chiropractic Examiners.....		726.70	.....	.....
131		Board of Dental Examiners.....		2,491.31	.....	.....
132		Board of Engineer Examiners.....		3,502.01	.....	.....
133		Board of Funeral Directors and Embalmers.....		2,065.00	.....	.....
134		Board of Law Examiners.....		306.50	.....	.....
135		Board of Massage.....		1,021.35	.....	.....
136		Board of Medical Examiners.....		3,405.00	.....	.....
137		Board of Medical Examiners—Physical Therapy.....		22.50	.....	.....
138		Florida Milk Commission.....		17,206.42	.....	.....
139		Board of Naturopathic Examiners.....		170.50	.....	.....
140		Board of Nurses Registration.....		14,925.88	.....	.....
141		Board of Dispensing Opticians.....		613.20	.....	.....
142		Board of Optometry.....		2,572.10	.....	.....
143		Board of Osteopathic Examiners.....		728.50	.....	.....
144		Board of Pharmacy.....		2,991.73	.....	.....
145		Florida Real Estate Commission.....		28,802.06	.....	.....
146		Board of Veterinary Examiners.....		311.97	.....	.....
147		Structural Pest Control Board.....		522.00	.....	.....
148		Total Comptroller.....		\$111,697,966.48	\$ 200,843.13	\$ 1,939,737.89
007		Treasurer				
149		Old Appropriation.....	28115	\$ 4,358.81	\$.....	\$.....
150		Salaries.....	29966	3,100.00	.....	.....
151		Expenses.....	29966	5,953.03	.....	.....
152		Operating Capital Outlay.....	29966	604.50	.....	.....
153		Contingent Explosives Appropriation—Expenses.....	29944	35.30	.....	.....
154		Financial Responsibility—Expenses.....	29963	431.30	.....	.....
155		Insurance Company Filing Fees.....	205	8,497.00	8,497.00	.....
156		Life Insurance Agents Filing Fees.....	634.05	31,865.00	31,865.00	.....
157		Fraternal Insurance Agents Qualification Fees.....	637.22	753.00	753.00	.....
158		Agents and Solicitors Examination Fees.....	627	14,010.00	14,010.00	.....
159		Service Representative Permit Fees.....	627	3,150.00	3,150.00	.....
160		Adjusters Application Fees.....	636	2,380.00	2,380.00	.....
161		Claims Investigation Registration Fees.....	636.42	200.00	200.00	.....
162		Insurance Company License Tax.....	205.43	147,500.00	.....	147,500.00

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 5,615.55	\$.....	\$.....	\$ 5,615.55	102
.....	.....	.....	.....	24.00	.....	.....	24.00	103
.....	.....	.....	.....	1,659.30	.....	.....	1,659.30	104
.....	.....	.....	.....	6.90	.....	.....	6.90	105
.....	.....	.....	.....	347.70	.....	.....	347.70	106
.....	.....	.....	.....	89,895.27	.....	.....	89,895.27	107
.....	.....	.....	.....	1,777.41	.....	.....	1,777.41	108
.....	.....	.....	.....	671.10	.....	.....	671.10	109
.....	.....	.....	.....	31,379.29	.....	.....	31,379.29	110
.....	.....	.....	.....	2,578.68	.....	.....	2,578.68	111
.....	.....	.....	.....	102,044.57	.....	.....	102,044.57	112
.....	.....	.....	.....	9,255.63	.....	.....	9,255.63	113
.....	.....	.....	.....	4,226.25	.....	.....	4,226.25	114
.....	.....	.....	.....	3,038.94	.....	.....	3,038.94	115
.....	.....	.....	.....	11,734.06	.....	.....	11,734.06	116
.....	.....	.....	.....	1,029.88	.....	.....	1,029.88	117
.....	.....	.....	.....	77,461.67	.....	.....	77,461.67	118
.....	.....	.....	.....	4,332.34	.....	.....	4,332.34	119
.....	.....	.....	.....	601.82	.....	.....	601.82	120
.....	.....	.....	.....	83.01	.....	.....	83.01	121
.....	.....	.....	.....	5,376.23	.....	.....	5,376.23	122
.....	.....	.....	.....	5,429.85	.....	.....	5,429.85	123
.....	.....	.....	.....	2,697.80	.....	.....	2,697.80	124
.....	.....	.....	.....	5,738.19	.....	.....	5,738.19	125
.....	.....	.....	.....	1,296.71	.....	.....	1,296.71	126
.....	.....	.....	.....	326.06	.....	.....	326.06	127
.....	.....	.....	.....	10,703.61	.....	.....	10,703.61	128
.....	.....	.....	.....	130.60	.....	.....	130.60	129
.....	.....	.....	.....	726.70	.....	.....	726.70	130
.....	.....	.....	.....	2,491.31	.....	.....	2,491.31	131
.....	.....	.....	.....	3,502.01	.....	.....	3,502.01	132
.....	.....	.....	.....	2,065.00	.....	.....	2,065.00	133
.....	.....	.....	.....	306.50	.....	.....	306.50	134
.....	.....	.....	.....	1,021.35	.....	.....	1,021.35	135
.....	.....	.....	.....	3,405.00	.....	.....	3,405.00	136
.....	.....	.....	.....	22.50	.....	.....	22.50	137
.....	.....	.....	.....	17,206.42	.....	.....	17,206.42	138
.....	.....	.....	.....	170.50	.....	.....	170.50	139
.....	.....	.....	.....	14,925.88	.....	.....	14,925.88	140
.....	.....	.....	.....	613.20	.....	.....	613.20	141
.....	.....	.....	.....	2,572.10	.....	.....	2,572.10	142
.....	.....	.....	.....	728.50	.....	.....	728.50	143
.....	.....	.....	.....	2,991.73	.....	.....	2,991.73	144
.....	.....	.....	.....	28,802.06	.....	.....	28,802.06	145
.....	.....	.....	.....	311.97	.....	.....	311.97	146
.....	.....	.....	.....	522.00	.....	.....	522.00	147
\$ 100,925,038.84	\$.....	\$.....	\$103,065,619.86	\$8,615,593.68	\$ 16,752.94	\$.....	\$8,632,346.62	148
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,358.81	\$.....	\$ 4,358.81	149
.....	.....	.....	.....	3,100.00	.....	.....	3,100.00	150
.....	.....	.....	.....	1,846.08	4,106.95	.....	5,953.03	151
.....	.....	.....	.....	482.50	122.00	.....	604.50	152
.....	.....	.....	.....	.....	35.30	.....	35.30	153
.....	.....	.....	.....	.....	431.30	.....	431.30	154
.....	.....	.....	8,497.00	.....	.....	.....	.....	155
.....	.....	.....	31,865.00	.....	.....	.....	.....	156
.....	.....	.....	753.00	.....	.....	.....	.....	157
.....	.....	.....	14,010.00	.....	.....	.....	.....	158
.....	.....	.....	3,150.00	.....	.....	.....	.....	159
.....	.....	.....	2,380.00	.....	.....	.....	.....	160
.....	.....	.....	200.00	.....	.....	.....	.....	161
.....	.....	.....	147,500.00	.....	.....	.....	.....	162



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
007		Treasurer (Continued)				
163		Insurance Agents, Solicitors, and Adjusters, Non-Resident, License Tax.....	205.45	\$ 364,097.00	\$.....	\$ 364,097.00
164		Liquefied Petroleum Gas Licenses.....	526.13	21,525.00	.....	21,525.00
165		Non-Admitted Carriers Insurance Agents License Tax.....	627.64	2,725.00	.....	2,725.00
166		Explosive Dealers' Licenses.....	552.	2,399.00	.....	2,399.00
167		2% Insurance Premium Tax.....	205.43	6,347,781.99	.....	.....
			205.45 and			
168		Agents and Solicitors Qualification Tax.....	627.03	56,614.50	.....	.....
169		Non-Admitted Carriers 2% Premium Tax.....	627.63	26,804.00	.....	.....
170		Lease of Mineral Rights—U.S.....	282.001	5,396.12	.....	.....
171		U.S. Water Power Account.....	282.001	5.27	.....	.....
172		Interest on Deposits.....	18.15	582,706.62	.....	.....
173		Interest on Agricultural College Fund.....	241.11-.23	4,320.00	.....	.....
174		Total Treasurer.....		\$7,637,212.44	\$ 60,855.00	\$ 538,246.00
008		Department of Agriculture				
175		Sale of Derelict Property.....	705.03	\$ 177.40	\$.....	\$.....
009		Department of Education				
176		Old Appropriation.....	28115	\$ 492.30	\$.....	\$.....
177		Expenses.....	29966	9,174.49	.....	.....
178		George-Barden—Home Economics—Expenses.....	29966	95.35	.....	.....
179		George-Barden—Trades and Industries—Expenses.....	29966	2,988.95	.....	.....
180		Vocational Rehabilitation—Expenses.....	29966	2,267.44	.....	.....
181		Publications and Textbook Services—Expenses.....	29966	170.10	.....	.....
182		Publications and Textbook Services—Purchase of Textbooks.....	29966	66,813.04	.....	.....
183		Veterans Education—Expenses.....	29966	7.25	.....	.....
184		Scholarships—Special for Students (General).....	29966	1,278.55	.....	.....
185		Nursing Scholarships—Payment of Scholarships.....	29819	250.00	.....	.....
186		Minimum Foundation Program—State Supervisory Services—Expenses.....	29966	48.62	.....	.....
187		Interest of Lewis Scholarships.....	29996 and 239.43	7,446.06	.....	.....
188		Interest of House and Senatorial Scholarships.....	29996 and 239.24	7,925.18	.....	.....
189		Principal of Lewis Scholarships.....	29996 and 239.43	28,421.30	.....	.....
190		Principal of House and Senatorial Scholarships.....	29996 and 239.24	19,384.96	.....	.....
191		Interest of Nursing Scholarships.....	29819	3.62	.....	.....
192		Total Department of Education.....		\$ 146,767.21	\$.....	\$.....
010		State Budget Commission				
193		Expenses.....	29966	\$ 116.13	\$.....	\$.....
011		State Auditing Department				
194		Old Appropriation.....	28115	\$ 170.18	\$.....	\$.....
195		Salaries.....	29966	29,008.00	.....	.....
196		Expenses.....	29966	4,031.60	.....	.....
197		Total State Auditing Department.....		\$ 33,209.78	\$.....	\$.....
014		Motor Vehicle Commission				
198		Expenses.....	29966	\$ 286.04	\$.....	\$.....
199		Auto Theft Fees.....	319.	1,636,642.83	1,636,642.83	.....
200		*Motor Vehicle Licenses.....	320.	25,837,780.64	.....	25,837,780.64
201		Total Motor Vehicle Commission.....		\$27,474,709.51	\$1,636,642.83	\$25,837,780.64

\* Additional \$11,046,712.00 to Minimum Foundation Program.

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 364,097.00	\$.....	\$.....	\$.....	\$.....	163
.....	.....	.....	21,525.00	.....	.....	.....	.....	164
.....	.....	.....	2,725.00	.....	.....	.....	.....	165
.....	.....	.....	2,399.00	.....	.....	.....	.....	166
6,347,781.99	.....	.....	6,347,781.99	.....	.....	.....	.....	167
56,614.50	.....	.....	56,614.50	.....	.....	.....	.....	168
26,804.00	.....	.....	26,804.00	.....	.....	.....	.....	169
.....	5,396.12	.....	5,396.12	.....	.....	.....	.....	170
.....	5.27	.....	5.27	.....	.....	.....	.....	171
.....	582,706.62	.....	582,706.62	.....	.....	.....	.....	172
.....	4,320.00	.....	4,320.00	.....	.....	.....	.....	173
\$6,431,200.49	\$ 592,428.01	\$.....	\$7,622,729.50	\$ 5,428.58	\$ 9,054.36	\$.....	\$ 14,482.94	174
\$.....	\$ 177.40	\$.....	\$ 177.40	\$.....	\$.....	\$.....	\$.....	175
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 492.30	\$.....	\$ 492.30	176
.....	.....	.....	.....	.....	9,174.49	.....	9,174.49	177
.....	.....	.....	.....	.....	95.35	.....	95.35	178
.....	.....	.....	.....	2,981.80	7.15	.....	2,988.95	179
.....	.....	.....	.....	.....	2,267.44	.....	2,267.44	180
.....	.....	.....	.....	.....	170.10	.....	170.10	181
.....	.....	.....	.....	.....	66,813.04	.....	66,813.04	182
.....	.....	.....	.....	.....	7.25	.....	7.25	183
.....	.....	.....	.....	.....	1,278.55	.....	1,278.55	184
.....	.....	.....	.....	.....	250.00	.....	250.00	185
.....	.....	.....	.....	.....	48.62	.....	48.62	186
.....	7,446.06	.....	7,446.06	.....	.....	.....	.....	187
.....	7,925.18	.....	7,925.18	.....	.....	.....	.....	188
.....	.....	.....	.....	.....	28,421.30	.....	28,421.30	189
.....	.....	.....	.....	.....	19,384.96	.....	19,384.96	190
.....	3.62	.....	3.62	.....	.....	.....	.....	191
\$.....	\$ 15,374.86	\$.....	\$ 15,374.86	\$ 2,981.80	\$ 128,410.55	\$.....	\$ 131,392.35	192
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 116.13	\$.....	\$ 116.13	193
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 170.18	\$.....	\$ 170.18	194
.....	.....	.....	.....	16,000.00	13,008.00	.....	29,008.00	195
.....	.....	.....	.....	4,000.00	31.60	.....	4,031.60	196
\$.....	\$.....	\$.....	\$.....	\$ 20,000.00	\$ 13,209.78	\$.....	\$ 33,209.78	197
.....	\$.....	\$.....	\$.....	\$.....	\$ 286.04	\$.....	\$ 286.04	198
.....	.....	.....	1,636,642.83	.....	.....	.....	.....	199
.....	.....	.....	25,837,780.64	.....	.....	.....	.....	200
\$.....	\$.....	\$.....	\$27,474,423.47	\$.....	\$ 286.04	\$.....	\$ 286.04	201



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
015		State Beverage Department				
202		Old Appropriation.....	28115	\$ 2,781.12	\$.....	\$.....
203		Salaries.....	29966	249.90	.....	.....
204		Expenses.....	29966	4,680.49	.....	.....
205		Operating Capital Outlay.....	29966	1,396.44	.....	.....
206		**Beverage Tax.....	561.	35,889,294.09	.....	.....
207		Total State Beverage Department.....		\$35,898,402.04	\$.....	\$.....
017		State Racing Commission				
208		5% Tax.....	550.16	\$10,678,039.54	\$.....	\$.....
209		Breaks.....	550.16	1,496,219.77	.....	.....
210		Breaks under Chapter 29810.....	29810	162,058.53	.....	.....
211		Total State Racing Commission.....		\$12,336,317.84	\$.....	\$.....
018		Trustees of Internal Improvement Fund				
212		Murphy Act.....	192.35-.46	\$ 165,889.48	\$.....	\$.....
019		Miscellaneous				
213		State Approval Agency for Private Schools.....	282.002(26)	\$ 12,046.31	\$.....	\$.....
019		Deficiency Fund				
214		Refunds by Board of Massage.....	29966	\$ 1,600.00	\$.....	\$.....
215		Refunds by Board of Funeral Directors and Embalmers.....	29966	9,000.00	.....	.....
216		Refunds by Board of Chiropody.....	29966	1,300.00	.....	.....
217		Refunds by Board of Optometry.....	29966	15,000.00	.....	.....
218		Scholarships—Children of Deceased Veterans.....	29966	550.00	.....	.....
219		Military Department—Chemstrand Plant Strike.....	29966	7.84	.....	.....
220		Total Deficiency Fund.....		\$ 27,457.84	\$.....	\$.....
019		Emergency Fund (Old Appropriation)				
221		American Legion Convention—Department of Agriculture.....	28115	\$ 15,000.00	\$.....	\$.....
024		Department of Public Safety				
222		Old Appropriation.....	28115	\$ 1,899.00	\$.....	\$.....
223		Salaries.....	29966	7,894.02	.....	.....
224		Expenses.....	29966	11,832.27	.....	.....
225		Operating Capital Outlay.....	29966	4,502.72	.....	.....
226		Drivers' Licenses.....	322.	2,029,215.10	.....	2,029,215.10
227		Highway Patrol—Miscellaneous Revenue.....	321.	9,613.41	.....	.....
228		Total Department of Public Safety.....		\$2,064,956.52	\$.....	\$2,029,215.10
025		Military Department				
229		Old Appropriation.....	28115	\$ 1,006.42	\$.....	\$.....
230		Salaries.....	29966	134.94	.....	.....
231		Expenses.....	29966	130.33	.....	.....
232		Civil Defense—Old Appropriation.....	28115	127.25	.....	.....
233		Civil Defense—Expenses.....	29966	418.14	.....	.....
234		Total Military Department.....		\$ 1,817.08	\$.....	\$.....
026		Florida Railroad & Public Utilities Commission				
235		Old Appropriation.....	28115	\$ 1.35	\$.....	\$.....
236		Expenses.....	29966	667.06	.....	.....
237		Auto Transportation Tax.....	323.04	84,727.68	.....	.....
238		Auto Transportation—Taxicab Administration.....	323.05	21,675.00	.....	.....

\*\* Additional \$327,736.63 to Alcoholic Rehabilitation Fund.

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,781.12	\$.....	\$ 2,781.12	202
.....	.....	.....	.....	.....	249.90	.....	249.90	203
.....	.....	.....	.....	.....	4,680.49	.....	4,680.49	204
.....	.....	.....	.....	.....	1,396.44	.....	1,396.44	205
35,889,294.09	.....	.....	35,889,294.09	.....	.....	.....	.....	206
\$35,889,294.09	\$.....	\$.....	\$35,889,294.09	\$.....	\$ 9,107.95	\$.....	\$ 9,107.95	207
\$10,678,039.54	\$.....	\$.....	\$10,678,039.54	\$.....	\$.....	\$.....	\$.....	208
1,496,219.77	.....	.....	1,496,219.77	.....	.....	.....	.....	209
162,058.53	.....	.....	162,058.53	.....	.....	.....	.....	210
\$12,336,317.84	\$.....	\$.....	\$12,336,317.84	\$.....	\$.....	\$.....	\$.....	211
\$.....	\$.....	\$.....	\$.....	\$ 409.06	\$.....	\$ 165,480.42	\$ 165,889.48	212
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,046.31	\$.....	\$ 12,046.31	213
\$.....	\$.....	\$.....	\$.....	\$ 1,600.00	\$.....	\$.....	\$ 1,600.00	214
.....	.....	.....	.....	9,000.00	.....	.....	9,000.00	215
.....	.....	.....	.....	1,300.00	.....	.....	1,300.00	216
.....	.....	.....	.....	15,000.00	.....	.....	15,000.00	217
.....	.....	.....	.....	.....	550.00	.....	550.00	218
.....	.....	.....	.....	.....	7.84	.....	7.84	219
\$.....	\$.....	\$.....	\$.....	\$ 26,900.00	\$ 557.84	\$.....	\$ 27,457.84	220
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,000.00	\$.....	\$ 15,000.00	221
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,899.00	\$.....	\$ 1,899.00	222
.....	.....	.....	.....	.....	7,894.02	.....	7,894.02	223
.....	.....	.....	.....	.....	11,832.27	.....	11,832.27	224
.....	.....	.....	.....	.....	4,502.72	.....	4,502.72	225
.....	.....	.....	2,029,215.10	.....	.....	.....	.....	226
.....	9,613.41	.....	9,613.41	.....	.....	.....	.....	227
\$.....	\$ 9,613.41	\$.....	\$2,038,828.51	\$.....	\$ 26,128.01	\$.....	\$ 26,128.01	228
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,006.42	\$.....	\$ 1,006.42	229
.....	.....	.....	.....	.....	134.94	.....	134.94	230
.....	.....	.....	.....	.....	130.33	.....	130.33	231
.....	.....	.....	.....	.....	127.25	.....	127.25	232
.....	.....	.....	.....	.....	418.14	.....	418.14	233
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,817.08	\$.....	\$ 1,817.08	234
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1.35	\$.....	\$ 1.35	235
.....	.....	.....	.....	.....	667.06	.....	667.06	236
84,727.68	.....	.....	84,727.68	.....	.....	.....	.....	237
21,675.00	.....	.....	21,675.00	.....	.....	.....	.....	238



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
026 Florida Railroad & Public Utilities Commission (Continued)						
239		Auto Transportation—Broker Licenses.....	323.31(3)	\$ 55,800.00	\$.....	\$ 55,800.00
240		Total Florida Railroad and Public Utilities Commission		\$ 162,871.09	\$.....	\$ 55,800.00
027 Florida State Development Commission						
241		Salaries.....	29966	\$ 9,095.82	\$.....	\$.....
242		Expenses—Administrative.....	29966	949.77	.....	.....
243		Expenses—Direct Advertising and Publicity.....	29966	5,018.43	.....	.....
244		Operating Capital Outlay.....	29966	305.14	.....	.....
245		Hospital Construction Division—Expenses.....	29966	32.56	.....	.....
246		Surplus Property Revolving Fund.....	28115	244,751.61	.....	.....
247		Total Florida State Development Commission.....		\$ 260,153.33	\$.....	\$.....
037 Florida Council for the Blind						
248		Old Appropriation.....	28115	\$ 129.85	\$.....	\$.....
249		Expenses.....	29966	2,202.87	.....	.....
250		Total Florida Council for the Blind.....		\$ 2,332.72	\$.....	\$.....
038 Florida Livestock Board						
251		Pasco County Poultry Laboratory—Fees.....	29889	\$ 316.00	\$ 316.00	\$.....
252		Old Appropriation.....	28115	4,082.90	.....	.....
253		Salaries.....	29966	69,757.00	.....	.....
254		Expenses.....	29966	105.60	.....	.....
255		Purchase of Serums and Viruses.....	29966	2,881.24	.....	.....
256		Total Florida Livestock Board.....		\$ 77,142.74	\$ 316.00	\$.....
040 State Board of Health						
257		Old Appropriation.....	28115	\$ 660.76	\$.....	\$.....
258		Expenses.....	29966	3,580.16	.....	.....
259		Mental Health—Salaries.....	29966	80.00	.....	.....
260		Mental Health—Expenses.....	29966	118.50	.....	.....
261		Cancer Control—Expenses.....	29966	1,262.67	.....	.....
262		Mosquito Control—Expenses.....	29966	15.52	.....	.....
263		Mosquito Control—Operating Capital Outlay.....	29966	14.75	.....	.....
264		Mental Health Council—Committee Expense—Expenses.....	29880	43.60	.....	.....
265		Dental Students Scholarships—Payment of Scholarships.....	29806	400.00	.....	.....
266		Centralization of Marriage and Divorce Record Fees.....	382.35	22,019.50	22,019.50	.....
267		Certified Copies of Birth and Death Certificate Fees.....	382.35	102,119.33	102,119.33	.....
268		Registration of Doctors and Midwives.....	457., 458., and 462.	6,903.00	6,903.00	.....
269		Drug Store Inspection Fees.....	465.121	30.00	30.00	.....
270		Structural Pest Control Fees.....	482.06-.23	6,463.00	6,463.00	.....
271		Physical Therapist Fees.....	486.14	60.00	60.00	.....
272		Nursing Home License Fees.....	400.15	273.00	273.00	.....
273		Sale of Confiscated Equipment.....	398.24(3)	131.15	.....	.....
274		Total State Board of Health.....		\$ 144,174.94	\$ 137,867.83	\$.....
041 Hotel and Restaurant Commission						
275		Old Appropriation.....	28115	\$ 76.40	\$.....	\$.....
276		Expenses.....	29966	874.46	.....	.....
277		Operating Capital Outlay.....	29966	597.00	.....	.....
278		Licenses.....	509.071	548,581.12	.....	548,581.12
279		Fines.....	509.261(1)	1,970.00	.....	.....
280		Total Hotel and Restaurant Commission.....		\$ 552,098.98	\$.....	\$ 548,581.12
042 Florida Children's Commission						
281		Expenses.....	29966	\$ 4,736.74	\$.....	\$.....

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 55,800.00	\$.....	\$.....	\$.....	\$.....	239
\$ 106,402.68	\$.....	\$.....	\$ 162,202.68	\$.....	\$ 668.41	\$.....	\$ 668.41	240
\$.....	\$.....	\$.....	\$.....	\$ 7,325.00	\$ 1,770.82	\$.....	\$ 9,095.82	241
					949.77		949.77	242
					5,018.43		5,018.43	243
					305.14		305.14	244
					32.56		32.56	245
					244,751.61		244,751.61	246
\$.....	\$.....	\$.....	\$.....	\$ 7,325.00	\$ 252,828.33	\$.....	\$ 260,153.33	247
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 129.85	\$.....	\$ 129.85	248
					2,202.87		2,202.87	249
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,332.72	\$.....	\$ 2,332.72	250
\$.....	\$.....	\$.....	\$ 316.00	\$.....	\$.....	\$.....	\$.....	251
					4,082.90		4,082.90	252
				69,757.00			69,757.00	253
					105.60		105.60	254
					2,881.24		2,881.24	255
\$.....	\$.....	\$.....	\$ 316.00	\$ 69,757.00	\$ 7,069.74	\$.....	\$ 76,826.74	256
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 660.76	\$.....	\$ 660.76	257
				1,864.01	1,716.15		3,580.16	258
				80.00			80.00	259
					118.50		118.50	260
				23.52	1,239.15		1,262.67	261
					15.52		15.52	262
					14.75		14.75	263
					43.60		43.60	264
					400.00		400.00	265
			22,019.50					266
			102,119.33					267
			6,903.00					268
			30.00					269
			6,463.00					270
			60.00					271
			273.00					272
	131.15		131.15					273
\$.....	\$ 131.15	\$.....	\$ 137,998.98	\$ 1,967.53	\$ 4,208.43	\$.....	\$ 6,175.96	274
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 76.40	\$.....	\$ 76.40	275
					874.46		874.46	276
					597.00		597.00	277
			548,581.12					278
	1,970.00		1,970.00					279
\$.....	\$ 1,970.00	\$.....	\$ 550,551.12	\$.....	\$ 1,547.86	\$.....	\$ 1,547.86	280
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,736.74	\$.....	\$ 4,736.74	281



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
	043	State Board of Forestry				
282		Old Appropriation.....	28115	\$ 112.60	\$.....	\$.....
283		Expenses.....	29966	28.01	.....	.....
284		Gadsden County Fire Control District—Salaries.....	29966	45.24	.....	.....
285		Total State Board of Forestry.....		\$ 185.85	\$.....	\$.....
	044	State Board of Conservation				
286		Old Appropriation.....	28115	\$ 903.87	\$.....	\$.....
287		Salaries.....	29966	600.00	.....	.....
288		Expenses.....	29966	534.02	.....	.....
289		Operating Capital Outlay.....	29966	568.29	.....	.....
290		Oyster Culture Division—Operating Capital Outlay.....	29966	38.50	.....	.....
291		Geological Survey—Old Appropriation.....	28115	46.95	.....	.....
292		Geological Survey—Expenses.....	29966	561.85	.....	.....
293		Oil Account Fees.....	377.24	800.00	800.00	.....
294		Conservation Licenses.....	370.	116,463.25	.....	116,463.25
295		Miscellaneous Revenue.....	370.	4,367.85	.....	.....
296		Geological Survey—Sale of Publications and Mineral Samples....	370.	188.22	.....	.....
297		Total State Board of Conservation.....		\$ 125,072.80	\$ 800.00	\$ 116,463.25
	045	Florida Board of Parks and Historic Memorials				
298		Salaries.....	29966	\$ 470.00	\$.....	\$.....
299		Expenses.....	29966	52.55	.....	.....
300		Operating Capital Outlay.....	29966	500.00	.....	.....
301		Total Florida Board of Parks and Historic Memorials.....		\$ 1,022.55	\$.....	\$.....
	047	Game and Fresh Water Fish Commission				
302		Hyacinth Control Division—Salaries.....	29953	\$ 245.00	\$.....	\$.....
303		Hyacinth Control Division—Expenses.....	29953	1,097.92	.....	.....
304		Hyacinth Control Division—Operating Capital Outlay.....	29953	2,458.50	.....	.....
305		Total Game and Fresh Water Fish Commission.....		\$ 3,801.42	\$.....	\$.....
	048	Florida Securities Commission				
306		Expenses.....	29966	\$ 315.91	\$.....	\$.....
307		Fees.....	517.	164,632.54	164,632.54	.....
308		Total Florida Securities Commission.....		\$ 164,948.45	\$ 164,632.54	\$.....
	050	Board of Commissioners of State Institutions				
309		Old Appropriation.....	28115	\$ 7,403.46	\$.....	\$.....
310		Expenses.....	29966	34.30	.....	.....
		Capitol Center Heating and Electrical:				
311		Salaries.....	29966	1,800.00	.....	.....
312		Expenses.....	29966	54,892.56	.....	.....
		Care of Capitol Center Grounds:				
313		Salaries.....	29966	2,400.00	.....	.....
314		Forfeits, Rebates, etc.....	282.001	50.00	.....	.....
		Capital Outlay:	28115			
315		Capitol Center Project—Tallahassee—Construction, Furnishing etc., New Office Building.....		3,127.47	.....	.....
316		Female Correctional Institution (Negro Girls)—Laundry, Storage.....		8.96	.....	.....
317		Florida School for the Deaf and Blind—Swimming Pool.....		5.72	.....	.....
318		Florida Farm Colony—Sewage Disposal Plant.....		575.96	.....	.....
319		Florida Farm Colony—General Utilities.....		401.25	.....	.....
320		Florida Farm Colony—Utilities—Negro Unit.....		182.79	.....	.....
321		Florida State Hospital—Infirmary Building (Two), Kitchen, and Equipment.....		926.27	.....	.....
322		Florida State Hospital—Additional Warehouse, Commissary, Storage.....		87.35	.....	.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 112.60	\$.....	\$ 112.60	282
.....	.....	.....	.....	.....	28.01	.....	28.01	283
.....	.....	.....	.....	.....	45.24	.....	45.24	284
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 185.85	\$.....	\$ 185.85	285
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 903.87	\$.....	\$ 903.87	286
.....	.....	.....	.....	.....	600.00	.....	600.00	287
.....	.....	.....	.....	.....	534.02	.....	534.02	288
.....	.....	.....	.....	.....	568.29	.....	568.29	289
.....	.....	.....	.....	.....	38.50	.....	38.50	290
.....	.....	.....	.....	.....	46.95	.....	46.95	291
.....	.....	.....	.....	.....	561.85	.....	561.85	292
.....	.....	.....	800.00	.....	.....	.....	.....	293
.....	.....	.....	116,463.25	.....	.....	.....	.....	294
.....	4,367.85	.....	4,367.85	.....	.....	.....	.....	295
.....	188.22	.....	188.22	.....	.....	.....	.....	296
\$.....	\$ 4,556.07	\$.....	\$ 121,819.32	\$.....	\$ 3,253.48	\$.....	\$ 3,253.48	297
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 470.00	\$.....	\$ 470.00	298
.....	.....	.....	.....	.....	52.55	.....	52.55	299
.....	.....	.....	.....	.....	500.00	.....	500.00	300
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,022.55	\$.....	\$ 1,022.55	301
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 245.00	\$.....	\$ 245.00	302
.....	.....	.....	.....	139.13	958.79	.....	1,097.92	303
.....	.....	.....	.....	143.40	2,315.10	.....	2,458.50	304
\$.....	\$.....	\$.....	\$.....	\$ 282.53	\$ 3,518.89	\$.....	\$ 3,801.42	305
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 315.91	\$.....	\$ 315.91	306
.....	.....	.....	164,632.54	.....	.....	.....	.....	307
\$.....	\$.....	\$.....	\$ 164,632.54	\$.....	\$ 315.91	\$.....	\$ 315.91	308
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,403.46	\$.....	\$ 7,403.46	309
.....	.....	.....	.....	.....	34.30	.....	34.30	310
.....	.....	.....	.....	.....	1,800.00	.....	1,800.00	311
.....	.....	.....	.....	.....	54,892.56	.....	54,892.56	312
.....	.....	.....	.....	.....	2,400.00	.....	2,400.00	313
.....	50.00	.....	50.00	.....	.....	.....	.....	314
.....	.....	.....	.....	.....	3,127.47	.....	3,127.47	315
.....	.....	.....	.....	.....	8.96	.....	8.96	316
.....	.....	.....	.....	.....	5.72	.....	5.72	317
.....	.....	.....	.....	.....	575.96	.....	575.96	318
.....	.....	.....	.....	.....	401.25	.....	401.25	319
.....	.....	.....	.....	.....	182.79	.....	182.79	320
.....	.....	.....	.....	.....	926.27	.....	926.27	321
.....	.....	.....	.....	.....	87.35	.....	87.35	322



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
050		Board of Commissioners of State Institutions (Continued)	28115			
		Capital Outlay (Continued):				
323		Florida State Hospital—Warehouse for Plumbing and Electrical Supplies, and Shops		\$ 19.05	\$	\$
324		Florida State Hospital—Dormitory—Male Employees, Addition		35.97		
325		Florida State Hospital—Utilities, New Generator, etc.		232.41		
326		Florida State Hospital—Carlstrom Field, Arcadia—Sewage Disposal Plant		39.18		
327		Florida State Hospital—Carlstrom Field, Arcadia—Utilities, etc.		8.82		
328		Florida State Hospital—Carlstrom Field, Arcadia—Nurses Home		32.78		
329		Florida State Hospital—Carlstrom Field, Arcadia—Single Men's Barracks		62.98		
330		Florida State Hospital—Carlstrom Field, Arcadia—Contingencies		61.64		
331		Florida Industrial School for Boys—Street Lighting System		335.00		
332		Board of Parks and Historic Memorials—Hugh Taylor Birch State Park		9.70		
333		Board of Parks and Historic Memorials—St. Andrews State Park		45.52		
334		Board of Parks and Historic Memorials—Killearn Gardens		29.23		
335		Florida Correctional Institution at Lowell—Building and Equipment		100.78		
336		University of Florida—Agriculture—Animal Nutrition Laboratory		4.39		
337		University of Florida—Agricultural Engineering—Laboratory, Shops, Classrooms		16.00		
338		University of Florida—Agriculture—Veterinary Research Unit		32.43		
339		University of Florida—Agriculture—Greenhouses, Plant Pathology, Agronomy		28.03		
340		University of Florida—Agriculture—Main Station Horticulture Greenhouse		49.93		
341		University of Florida—Agriculture—Main Station Entomology Greenhouse		49.93		
342		University of Florida—Agriculture—Sub-Tropical Fertilizer and Seed Storage		45.64		
343		University of Florida—Agriculture—Main Station Horticulture Equipment, etc.		39.62		
344		University of Florida—Agriculture—Main Station Agronomy Seed Laboratory		18.93		
345		Florida State University—Equipping and Furnishing New Demonstration School, etc.		17.14		
346		Florida State University—Home Economics		7.54		
347		Florida State University—General Classroom		294.35		
348		Florida State University—Remodel Old Library, etc.		22.73		
349		Total Board of Commissioners of State Institutions		\$ 73,535.81	\$	\$
056		Florida Crippled Children's Commission	28115	\$ 20.50	\$	\$
350		Old Appropriation	29966	13.90		
351		Salaries	29966	24,307.49		
352		Expenses				
353		Total Florida Crippled Children's Commission		\$ 24,341.89	\$	\$
057		Florida State Hospital	28115	\$ 1,469.07	\$	\$
354		Old Appropriation	29966	237.78		
355		Salaries	29966	58,379.66		
356		Expenses	29966	258,685.79		
357		Receiving Center	394.11	366,391.55		
358		Special Maintenance—Pay Patients				
359		Total Florida State Hospital		\$ 685,163.85	\$	\$

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19.05	\$.....	\$ 19.05	323
.....	.....	.....	.....	.....	35.97	.....	35.97	324
.....	.....	.....	.....	.....	232.41	.....	232.41	325
.....	.....	.....	.....	.....	39.18	.....	39.18	326
.....	.....	.....	.....	.....	8.82	.....	8.82	327
.....	.....	.....	.....	.....	32.78	.....	32.78	328
.....	.....	.....	.....	.....	62.98	.....	62.98	329
.....	.....	.....	.....	.....	61.64	.....	61.64	330
.....	.....	.....	.....	.....	335.00	.....	335.00	331
.....	.....	.....	.....	.....	9.70	.....	9.70	332
.....	.....	.....	.....	.....	45.52	.....	45.52	333
.....	.....	.....	.....	.....	29.23	.....	29.23	334
.....	.....	.....	.....	.....	100.78	.....	100.78	335
.....	.....	.....	.....	.....	4.39	.....	4.39	336
.....	.....	.....	.....	.....	16.00	.....	16.00	337
.....	.....	.....	.....	.....	32.43	.....	32.43	338
.....	.....	.....	.....	.....	28.03	.....	28.03	339
.....	.....	.....	.....	.....	49.93	.....	49.93	340
.....	.....	.....	.....	.....	49.93	.....	49.93	341
.....	.....	.....	.....	.....	45.64	.....	45.64	342
.....	.....	.....	.....	.....	39.62	.....	39.62	343
.....	.....	.....	.....	.....	18.93	.....	18.93	344
.....	.....	.....	.....	.....	17.14	.....	17.14	345
.....	.....	.....	.....	.....	7.54	.....	7.54	346
.....	.....	.....	.....	.....	294.35	.....	294.35	347
.....	.....	.....	.....	.....	22.73	.....	22.73	348
\$.....	\$ 50.00	\$.....	\$ 50.00	\$.....	\$ 73,485.81	\$.....	\$ 73,485.81	349
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20.50	\$.....	\$ 20.50	350
.....	.....	.....	.....	.....	13.90	.....	13.90	351
.....	.....	.....	.....	.....	24,307.49	.....	24,307.49	352
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 24,341.89	\$.....	\$ 24,341.89	353
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,469.07	\$.....	\$ 1,469.07	354
.....	.....	.....	.....	.....	237.78	.....	237.78	355
.....	.....	.....	.....	.....	58,379.66	.....	58,379.66	356
.....	.....	.....	.....	.....	258,685.79	.....	258,685.79	357
.....	366,391.55	.....	366,391.55	.....	.....	.....	.....	358
\$.....	\$ 366,391.55	\$.....	\$ 366,391.55	\$ 258,685.79	\$ 60,086.51	\$.....	\$ 318,772.30	359



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
	058	Florida Farm Colony				
360		Salaries.....	29966	\$ 5,327.40	\$.....	\$.....
361		Expenses.....	29966	353.25	.....	.....
362		Capital Outlay—Old Appropriation—Utilities.....	26859	1,008.31	.....	.....
363		Pay Patients and Miscellaneous Revenue.....	282.001	20,898.23	.....	.....
364		Total Florida Farm Colony.....		\$ 27,587.19	\$.....	\$.....
	059	State Tuberculosis Board				
365		Old Appropriation.....	28115	\$ 9.19	\$.....	\$.....
366		Expenses.....	29966	266.11	.....	.....
367		Miscellaneous Revenue.....	282.001	2.00	.....	.....
368		Total State Tuberculosis Board.....		\$ 277.30	\$.....	\$.....
	060	State Plant Board				
369		Old Appropriation.....	28115	\$ 3,745.98	\$.....	\$.....
370		Expenses.....	29966	8,555.85	.....	.....
371		Spreading Decline—Expenses.....	29878	1,498.50	.....	.....
372		Total State Plant Board.....		\$ 13,800.33	\$.....	\$.....
	061	Florida Parole Commission				
373		Old Appropriation.....	28115	\$ 15.00	\$.....	\$.....
374		Expenses.....	29966	247.24	.....	.....
375		Reinstatement of Drivers' Licenses.....	28151	17,110.00	17,110.00	.....
376		Total Florida Parole Commission.....		\$ 17,372.24	\$ 17,110.00	\$.....
	062	Florida State Prison—Raiford				
377		Old Appropriation.....	28115	\$ 5,135.38	\$.....	\$.....
378		Expenses.....	29966	9.65	.....	.....
379		Incidental Fund.....	282.001	28,230.86	.....	.....
380		Total Florida State Prison—Raiford.....		\$ 33,375.89	\$.....	\$.....
	063	State Prison Farm—Belle Glade				
381		Expenses.....	29966	\$ 81.77	\$.....	\$.....
382		Incidental Fund.....	282.001	86,535.04	.....	.....
383		Total State Prison Farm—Belle Glade.....		\$ 86,616.81	\$.....	\$.....
	064	Apalachee Correctional Institution				
384		Expenses.....	29966	\$ 11,662.25	\$.....	\$.....
	065	Florida Industrial School for Girls—Ocala				
385		Salaries.....	29966	\$ 6,700.00	\$.....	\$.....
386		Expenses.....	29966	20.30	.....	.....
387		Operating Capital Outlay.....	29966	105.00	.....	.....
388		Incidental Fund.....	282.001	273.50	.....	.....
389		Total Florida Industrial School for Girls, Ocala.....		\$ 7,098.80	\$.....	\$.....
	066	Florida Industrial School for Boys, Marianna				
390		Expenses.....	29966	\$ 1,293.70	\$.....	\$.....

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,327.40	\$.....	\$ 5,327.40	360
.....	.....	.....	.....	.....	353.25	.....	353.25	361
.....	20,898.23	.....	20,898.23	.....	1,008.31	.....	1,008.31	362
.....	.....	.....	.....	.....	.....	.....	.....	363
\$.....	\$ 20,898.23	\$.....	\$ 20,898.23	\$.....	\$ 6,688.96	\$.....	\$ 6,688.96	364
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9.19	\$.....	\$ 9.19	365
.....	.....	.....	.....	.....	266.11	.....	266.11	366
.....	2.00	.....	2.00	.....	.....	.....	.....	367
\$.....	\$ 2.00	\$.....	\$ 2.00	\$.....	\$ 275.30	\$.....	\$ 275.30	368
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,745.98	\$.....	\$ 3,745.98	369
.....	.....	.....	.....	.....	8,555.85	.....	8,555.85	370
.....	.....	.....	.....	.....	1,498.50	.....	1,498.50	371
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,800.33	\$.....	\$ 13,800.33	372
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15.00	\$.....	\$ 15.00	373
.....	.....	.....	.....	.....	230.84	.....	247.24	374
.....	.....	.....	17,110.00	.....	16.40	.....	.....	375
\$.....	\$.....	\$.....	\$ 17,110.00	\$ 230.84	\$ 31.40	\$.....	\$ 262.24	376
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,135.38	\$.....	\$ 5,135.38	377
.....	.....	.....	.....	.....	9.65	.....	9.65	378
.....	28,230.86	.....	28,230.86	.....	.....	.....	.....	379
\$.....	\$ 28,230.86	\$.....	\$ 28,230.86	\$.....	\$ 5,145.03	\$.....	\$ 5,145.03	380
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 81.77	\$.....	\$ 81.77	381
.....	86,535.04	.....	86,535.04	.....	.....	.....	.....	382
\$.....	\$ 86,535.04	\$.....	\$ 86,535.04	\$.....	\$ 81.77	\$.....	\$ 81.77	383
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,662.25	\$.....	\$ 11,662.25	384
\$.....	\$.....	\$.....	\$.....	\$ 6,700.00	\$.....	\$.....	\$ 6,700.00	385
.....	.....	.....	.....	.....	20.30	.....	20.30	386
.....	.....	.....	.....	.....	105.00	.....	105.00	387
.....	273.50	.....	273.50	.....	.....	.....	.....	388
\$.....	\$ 273.50	\$.....	\$ 273.50	\$ 6,700.00	\$ 125.30	\$.....	\$ 6,825.30	389
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,293.70	\$.....	\$ 1,293.70	390



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
067 Industrial School for Girls, Forest Hills						
391		Old Appropriation.....	28115	\$ 264.94	\$.....	\$.....
392		Salaries.....	29966	3,800.00	.....	.....
393		Expenses.....	29966	1,105.36	.....	.....
394		Total Industrial School for Girls, Forest Hills.....		\$ 5,170.30	\$.....	\$.....
068 Board of Control						
395		Expenses.....	29966	\$ 298.54	\$.....	\$.....
396		Scholarships—Children of Deceased Veterans.....	29966	350.00	.....	.....
397		First Accredited Medical School.....	29966	4,179.85	.....	.....
398		Out-of-State Scholarship Aid for Negroes.....	29966	35.00	.....	.....
399		Study on Higher Education.....	29966	1,944.45	.....	.....
400		Ringling Museum of Art—Expenses.....	29966	128.63	.....	.....
401		Total Board of Control.....		\$ 6,936.47	\$.....	\$.....
069 University of Florida						
402		Old Appropriation.....	28115	\$ 8,889.92	\$.....	\$.....
403		Salaries.....	29966	105,486.41	.....	.....
404		Expenses.....	29966	78,701.00	.....	.....
405		Operating Capital Outlay.....	29966	3,259.09	.....	.....
406		Engineering and Industrial Experiment Station—Expenses.....	29966	151.88	.....	.....
407		Health Center—Expenses.....	29966	42.15	.....	.....
408		Health Center—Operating Capital Outlay.....	29966	162.80	.....	.....
409		Agricultural Extension Service—Expenses.....	29966	337.28	.....	.....
410		Agricultural Experiment Stations—Old Appropriation.....	28115	82.96	.....	.....
411		Agricultural Experiment Stations—Expenses.....	29966	1,254.02	.....	.....
412		Total University of Florida.....		\$ 198,367.51	\$.....	\$.....
072 Florida State University						
413		Old Appropriation.....	28115	\$ 37,048.47	\$.....	\$.....
414		Salaries.....	29966	54,881.28	.....	.....
415		Expenses.....	29966	143,242.46	.....	.....
416		Operating Capital Outlay.....	29966	3,503.28	.....	.....
417		Home Demonstration—Expenses.....	29966	11.10	.....	.....
418		Incidental Fund.....	216.29	54,065.85	.....	.....
419		Total Florida State University.....		\$ 292,752.44	\$.....	\$.....
073 Florida A. & M. University						
420		Old Appropriation.....	28115	\$ 2,239.75	\$.....	\$.....
421		Salaries.....	29966	51,150.59	.....	.....
422		Expenses.....	29966	1,202.29	.....	.....
423		Operating Capital Outlay.....	29966	143.69	.....	.....
424		Total Florida A. & M. University.....		\$ 54,736.32	\$.....	\$.....
074 Florida School for the Deaf and Blind						
425		Expenses.....	29966	\$ 192.49	\$.....	\$.....
426		Incidental Fund.....	282.001(26)	9,313.64	.....	.....
427		Total Florida School for the Deaf and Blind.....		\$ 9,506.13	\$.....	\$.....
076 State Library Board						
428		Expenses.....	29966	\$ 88.38	\$.....	\$.....
429		Operating Capital Outlay.....	29966	166.86	.....	.....
430		Fines.....	257.	324.44	.....	.....
431		Total State Library.....		\$ 579.68	\$.....	\$.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 45.89	\$ 219.05	\$.....	\$ 264.94	391
.....	.....	.....	.....	3,800.00	.....	.....	3,800.00	392
.....	.....	.....	.....	.....	1,105.36	.....	1,105.36	393
\$.....	\$.....	\$.....	\$.....	\$ 3,845.89	\$ 1,324.41	\$.....	\$ 5,170.30	394
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 298.54	\$.....	\$ 298.54	395
.....	.....	.....	.....	.....	350.00	.....	350.00	396
.....	.....	.....	.....	.....	4,179.85	.....	4,179.85	397
.....	.....	.....	.....	.....	35.00	.....	35.00	398
.....	.....	.....	.....	1,750.00	194.45	.....	1,944.45	399
.....	.....	.....	.....	27.00	101.63	.....	128.63	400
\$.....	\$.....	\$.....	\$.....	\$ 1,777.00	\$ 5,159.47	\$.....	\$ 6,936.47	401
\$.....	\$.....	\$.....	\$.....	\$ 1,185.01	\$ 7,704.91	\$.....	\$ 8,889.92	402
.....	.....	.....	.....	36,287.81	69,198.60	.....	105,486.41	403
.....	.....	.....	.....	11,094.48	67,606.52	.....	78,701.00	404
.....	.....	.....	.....	2.40	3,256.69	.....	3,259.09	405
.....	.....	.....	.....	.....	151.88	.....	151.88	406
.....	.....	.....	.....	.....	42.15	.....	42.15	407
.....	.....	.....	.....	.....	162.80	.....	162.80	408
.....	.....	.....	.....	.....	337.28	.....	337.28	409
.....	.....	.....	.....	.....	82.96	.....	82.96	410
.....	.....	.....	.....	.....	1,254.02	.....	1,254.02	411
\$.....	\$.....	\$.....	\$.....	\$ 48,569.70	\$ 149,797.81	\$.....	\$ 198,367.51	412
\$.....	\$.....	\$.....	\$.....	\$ 9,966.60	\$ 27,081.87	\$.....	\$ 37,048.47	413
.....	.....	.....	.....	54,040.01	841.27	.....	54,881.28	414
.....	.....	.....	.....	8,618.00	134,624.46	.....	143,242.46	415
.....	.....	.....	.....	3,068.89	434.39	.....	3,503.28	416
.....	.....	.....	.....	.....	11.10	.....	11.10	417
.....	52,847.35	.....	52,847.35	1,218.50	.....	.....	1,218.50	418
\$.....	\$ 52,847.35	\$.....	\$ 52,847.35	\$ 76,912.00	\$ 162,993.09	\$.....	\$ 239,905.09	419
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,239.75	\$.....	\$ 2,239.75	420
.....	.....	.....	.....	18,075.04	33,075.55	.....	51,150.59	421
.....	.....	.....	.....	194.99	1,007.30	.....	1,202.29	422
.....	.....	.....	.....	.....	143.69	.....	143.69	423
\$.....	\$.....	\$.....	\$.....	\$ 18,270.03	\$ 36,466.29	\$.....	\$ 54,736.32	424
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 192.49	\$.....	\$ 192.49	425
.....	6,911.19	.....	6,911.19	.....	2,402.45	.....	2,402.45	426
\$.....	\$ 6,911.19	\$.....	\$ 6,911.19	\$.....	\$ 2,594.94	\$.....	\$ 2,594.94	427
\$.....	\$.....	\$.....	\$.....	\$.....	88.38	\$.....	\$ 88.38	428
.....	.....	.....	.....	.....	166.86	.....	166.86	429
.....	324.44	.....	324.44	.....	.....	.....	.....	430
\$.....	\$ 324.44	\$.....	\$ 324.44	\$.....	\$ 255.24	\$.....	\$ 255.24	431



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
432	100	Special Pension—Widows of Highway Patrolmen.....	29969	\$ 1,400.00	\$.....	\$.....
433	101	Florida National Guard Retirement.....	29966	\$ 209.90	\$.....	\$.....
434	102	Supreme Court Justices Retirement.....	29966	\$ 67.54	\$.....	\$.....
435	103	School Teachers Pensions.....	29966	\$ 7,526.00	\$.....	\$.....
	104	Teachers' Retirement System				
436		Salaries.....	29966	\$ 60.00	\$.....	\$.....
437		Expenses.....	29966	8,505.25	.....	.....
438		Total Teachers' Retirement System.....		\$ 8,565.25	\$.....	\$.....
	107	Department of Veterans Affairs				
439		Expenses.....	29966	\$ 122.00	\$.....	\$.....
	110	Florida Industrial Commission				
440		Elevator Inspection Fees.....	282.001	\$ 315.00	\$ 315.00	\$.....
441	111	Refund of Overpayment of Taxes.....	215.26	\$ 37.21	\$.....	\$.....
442		Sub-Total General Revenue Fund.....		\$201,982,815.82	\$2,375,838.34	\$31,065,824.00
443		12-month Old Warrants Cancelled and Restored.....		\$ 1,637.97	\$.....	\$.....
444		Prior Year Warrants Cancelled and Restored.....		2,237.62	.....	.....
445		Total General Revenue Fund.....		\$201,986,691.41	\$2,375,838.34	\$31,065,824.00
STATE AGENCIES FUND						
	005	Attorney General				
1		Statutes Revolving Fund.....	29675	\$ 83,552.25	\$.....	\$.....
	007	Treasurer				
2		Bondsmen and Surety Agents Fund.....	29621	\$ 480.00	\$.....	\$.....
3		Publications Revolving Fund.....	29906	49,909.75	.....	.....
4		Accident and Health Insurance Agents Fund.....	642.	17,070.00	17,030.00	.....
5		Total Treasurer.....		\$ 67,459.75	\$ 17,030.00	\$.....
	017	State Racing Commission				
		Operating Fund:				
6		Expenses.....	550.09-.10	\$ 156.61	\$.....	\$.....
7		Registration Fees.....	550.09-.10	45,114.87	45,114.87	.....
8		Occupational Licenses.....	550.09-.10	61,830.75	.....	61,830.75
9		Admission and 3% Commission Tax.....	550.09-.10	9,668,457.85	.....	.....
10		Miscellaneous Revenue.....	550.09-.10	3,766.00	.....	.....
		Chapter 29694 Clearing Fund:				
11		2% Additional Dog Tax.....	29694	1,883,356.86	.....	.....
12		25% Additional Breaks.....	29694	162,058.53	.....	.....
13		Total State Racing Commission.....		\$11,824,741.47	\$ 45,114.87	\$ 61,830.75

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,400.00	\$.....	\$ 1,400.00	432
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 209.90	\$.....	\$ 209.90	433
\$.....	\$.....	\$.....	\$.....	\$ 67.54	\$.....	\$.....	\$ 67.54	434
\$.....	\$.....	\$.....	\$.....	\$ 7,526.00	\$.....	\$.....	\$ 7,526.00	435
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 60.00	\$.....	\$ 60.00	436
\$.....	\$.....	\$.....	\$.....	\$ 4,355.00	\$ 4,150.25	\$.....	\$ 8,505.25	437
\$.....	\$.....	\$.....	\$.....	\$ 4,355.00	\$ 4,210.25	\$.....	\$ 8,565.25	438
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 122.00	\$.....	\$ 122.00	439
\$.....	\$.....	\$.....	\$ 315.00	\$.....	\$.....	\$.....	\$.....	440
\$.....	\$.....	\$.....	\$.....	\$ 12.00	\$ 25.21	\$.....	\$ 37.21	441
\$156,899,255.22	\$1,200,036.03	\$.....	\$191,540,953.59	\$9,197,434.94	\$1,078,946.87	\$ 165,480.42	\$10,441,862.23	442
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,637.97	\$.....	\$ 1,637.97	443
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,237.62	\$.....	\$ 2,237.62	444
\$156,899,255.22	\$1,200,036.03	\$.....	\$191,540,953.59	\$9,197,434.94	\$1,082,822.46	\$ 165,480.42	\$10,445,737.82	445
\$.....	\$ 38,370.00	\$.....	\$ 38,370.00	\$ 45,000.00	\$ 182.25	\$.....	\$ 45,182.25	1
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 480.00	\$.....	\$ 480.00	2
\$.....	4,700.75	\$.....	4,700.75	38,000.00	7,209.00	\$.....	45,209.00	3
\$.....	\$.....	\$.....	17,030.00	40.00	\$.....	\$.....	40.00	4
\$.....	\$ 4,700.75	\$.....	\$ 21,730.75	\$ 38,040.00	\$ 7,689.00	\$.....	\$ 45,729.00	5
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 156.61	\$.....	\$ 156.61	6
\$.....	\$.....	\$.....	45,114.87	\$.....	\$.....	\$.....	\$.....	7
\$.....	\$.....	\$.....	61,830.75	\$.....	\$.....	\$.....	\$.....	8
9,668,457.85	\$.....	\$.....	9,668,457.85	\$.....	\$.....	\$.....	\$.....	9
\$.....	3,766.00	\$.....	3,766.00	\$.....	\$.....	\$.....	\$.....	10
1,883,356.86	\$.....	\$.....	1,883,356.86	\$.....	\$.....	\$.....	\$.....	11
162,058.53	\$.....	\$.....	162,058.53	\$.....	\$.....	\$.....	\$.....	12
\$11,713,873.24	\$ 3,766.00	\$.....	\$11,824,584.86	\$.....	\$ 156.61	\$.....	\$ 156.61	13



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
14	024	Department of Public Safety Commercial Driving School License Fund.....	28142	\$ 1,290.00	\$.....	\$ 1,290.00
15	027	Florida State Development Commission Welcome Stations Fund.....	29966(6)	\$ 184,135.96	\$.....	\$.....
16	028	Florida Avocado and Lime Commission Operating Fund.....	29833	\$ 102,016.17	\$.....	\$.....
17	030	Florida Merit System Operating Fund.....	282.002(26)	\$ 82,747.90	\$.....	\$.....
18	031	Florida Sheriffs' Bureau Operating Fund.....	282.002(26)	\$ 47,579.40	\$.....	\$.....
19	038	Florida Livestock Board Meat Inspection Fund.....	585.	\$ 180,151.68	\$ 180,151.68	\$.....
20	040	State Board of Health Hospital Service for the Indigent.....	29957	\$ 191,871.50	\$.....	\$.....
21		Medical Laboratories.....	483.16	780.00	780.00	\$.....
22		U.S. Public Health Service.....	215.40(4)	348,657.00	.....	.....
23		Maternal and Child Health—U.S.....	215.40(4)	308,568.59	.....	.....
24		Venereal Disease Program—U.S.....	215.40(4)	89,452.88	.....	.....
25		Cancer Control—U.S.....	215.40(4)	53,716.45	.....	.....
26		Tuberculosis Control—U.S.....	215.40(4)	88,127.00	.....	.....
27		Mental Health Work—U.S.....	215.40(4)	67,673.00	.....	.....
28		County Health Units.....	154.	4,452,887.87	.....	.....
29		Heart Disease Control—U.S.....	215.40(4)	27,064.70	.....	.....
30		Trust Fund.....	282.002(26)	188.50	.....	.....
31		Bedding Inspection Administration.....	556.06	70,149.30	70,145.00	.....
32		Grants and Donations.....	381.161	113,074.93	.....	.....
33		Advisory Hospital Council.....	395.04	250.00	250.00	.....
34		Polio Program Fund—U.S.....	381.161	425,845.23	.....	.....
35		Drug Store Inspection.....	465.121(2)	15,670.00	15,670.00	.....
36		Total State Board of Health.....		\$6,253,976.95	\$ 86,845.00	\$.....
37	046	Florida Citrus Commission Operating Fund.....	601.	\$5,003,037.75	\$.....	\$.....
38		Additional Grapefruit Tax.....	601.151	100,000.00	.....	.....
39		Total Florida Citrus Commission.....		\$5,103,037.75	\$.....	\$.....
40	047	Game and Fresh Water Fish Commission State Game Fund.....	372.	\$1,955,635.83	\$.....	\$1,538,828.70
41		Building Fund.....	AGO	89,283.33	.....	.....
42		Total Game and Fresh Water Fish Commission.....		\$2,044,919.16	\$.....	\$1,538,828.70
43	051	State Welfare Board—Child Welfare—U.S. Salaries.....	215.40(4)	\$ 4,806.00	\$.....	\$.....
44		Assistance.....	215.40(4)	482.51	.....	.....
45		U.S. Grants.....	215.40(4)	141,195.72	.....	.....
46		Total State Welfare Board—Child Welfare—U.S.....		\$ 146,484.23	\$.....	\$.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 1,290.00	\$.....	\$.....	\$.....	\$.....	14
\$.....	\$.....	\$.....	\$.....	\$ 184,000.00	\$ 135.96	\$.....	\$ 184,135.96	15
\$ 102,016.17	\$.....	\$.....	\$ 102,016.17	\$.....	\$.....	\$.....	\$.....	16
\$.....	\$.....	\$.....	\$.....	\$ 82,722.10	\$ 25.80	\$.....	\$ 82,747.90	17
\$.....	\$.....	\$.....	\$.....	\$ 47,500.00	\$ 79.40	\$.....	\$ 47,579.40	18
\$.....	\$.....	\$.....	\$ 180,151.68	\$.....	\$.....	\$.....	\$.....	19
\$.....	\$.....	\$ 25,205.50	\$ 25,205.50	\$ 166,666.00	\$.....	\$.....	\$ 166,666.00	20
.....	.....	780.00	780.00	.....	.....	.....	.....	21
.....	.....	330,657.00	330,657.00	18,000.00	.....	.....	18,000.00	22
.....	.....	286,529.69	286,529.69	22,000.00	38.90	.....	22,038.90	23
.....	.....	83,370.00	83,370.00	6,000.00	82.88	.....	6,082.88	24
.....	.....	49,690.00	49,690.00	4,000.00	26.45	.....	4,026.45	25
.....	.....	81,057.00	81,057.00	7,000.00	70.00	.....	7,070.00	26
.....	.....	62,673.00	62,673.00	5,000.00	.....	.....	5,000.00	27
.....	14,807.00	3,110,305.96	3,125,112.96	1,314,000.00	13,774.91	.....	1,327,774.91	28
.....	188.50	24,967.00	24,967.00	2,000.00	97.70	.....	2,097.70	29
.....	.....	.....	188.50	.....	.....	.....	.....	30
.....	.....	.....	70,145.00	.....	4.30	.....	4.30	31
.....	.....	104,167.53	104,167.53	.....	8,907.40	.....	8,907.40	32
.....	.....	.....	250.00	.....	.....	.....	.....	33
.....	.....	408,260.23	408,260.23	17,585.00	.....	.....	17,585.00	34
.....	.....	.....	15,670.00	.....	.....	.....	.....	35
\$.....	\$ 14,995.50	\$4,566,882.91	\$4,668,723.41	\$1,562,251.00	\$ 23,002.54	\$.....	\$1,585,253.54	36
\$4,891,899.10	\$.....	\$.....	\$4,891,899.10	\$ 64,086.62	\$ 47,052.03	\$.....	\$ 111,138.65	37
100,000.00	.....	.....	100,000.00	.....	.....	.....	.....	38
\$4,991,899.10	\$.....	\$.....	\$4,991,899.10	\$ 64,086.62	\$ 47,052.03	\$.....	\$ 111,138.65	39
\$.....	\$ 74,730.58	\$ 236,608.15	\$1,850,167.43	\$ 40,000.00	\$ 55,468.40	\$ 10,000.00	\$ 105,468.40	40
.....	.....	.....	.....	40,000.00	.....	49,283.33	89,283.33	41
\$.....	\$ 74,730.58	\$ 236,608.15	\$1,850,167.43	\$ 80,000.00	\$ 55,468.40	\$ 59,283.33	\$ 194,751.73	42
\$.....	\$.....	\$.....	\$.....	\$ 4,506.00	\$ 300.00	\$.....	\$ 4,806.00	43
.....	.....	.....	.....	16.70	465.81	.....	482.51	44
.....	.....	141,195.72	141,195.72	.....	.....	.....	.....	45
\$.....	\$.....	\$ 141,195.72	\$ 141,195.72	\$ 4,522.70	\$ 765.81	\$.....	\$ 5,288.51	46



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Board—State Welfare Fund	29966 and 215.40(4)			
		Administrative Salaries:				
47		State Contributions (from General Revenue)		\$1,803,031.00	\$.....	\$.....
48		Refunds.....		9,648.09	.....	.....
49		Total Administrative Salaries.....		\$1,812,679.09	\$.....	\$.....
		Administrative Expenses:				
50		State Contributions (from General Revenue)		\$ 377,038.00	\$.....	\$.....
51		Refunds.....		21,429.12	.....	.....
52		Total Administrative Expenses.....		\$ 398,467.12	\$.....	\$.....
		Administrative Operating Capital Outlay:				
53		State Contributions (from General Revenue)		\$ 70,773.00	\$.....	\$.....
54		Refunds.....		163.50	.....	.....
55		Total Administrative Operating Capital Outlay.....		\$ 70,936.50	\$.....	\$.....
		Old Age Assistance—State:				
56		State Contributions (from General Revenue).....		\$13,947,295.95	\$.....	\$.....
57		Refunds.....		4,428.49	.....	.....
58		Total Old Age Assistance—State.....		\$13,951,724.44	\$.....	\$.....
		Old Age Assistance—U.S.:				
59		U.S. Contributions.....		\$25,577,373.99	\$.....	\$.....
60		Refunds.....		11,197.41	.....	.....
61		Total Old Age Assistance—U.S.....		\$25,588,571.40	\$.....	\$.....
		Blind Assistance—State:				
62		State Contributions (from General Revenue)		\$ 573,629.59	\$.....	\$.....
63		Refunds.....		144.19	.....	.....
64		Total Blind Assistance—State.....		\$ 573,773.78	\$.....	\$.....
		Blind Assistance—U.S.:				
65		U.S. Contributions.....		\$1,119,858.04	\$.....	\$.....
66		Refunds.....		615.95	.....	.....
67		Total Blind Assistance—U.S.....		\$1,120,473.99	\$.....	\$.....
		Aid to Dependent Children—State:				
68		State Contributions (from General Revenue)		\$2,968,296.37	\$.....	\$.....
69		Refunds.....		1,566.51	.....	.....
70		Total Aid to Dependent Children—State.....		\$2,969,862.88	\$.....	\$.....
		Aid to Dependent Children—U.S.:				
71		U.S. Contributions.....		\$11,720,579.02	\$.....	\$.....
72		Refunds.....		6,148.30	.....	.....
73		Total Aid to Dependent Children—U.S.....		\$11,726,727.32	\$.....	\$.....
		Aid to the Disabled—State:				
74		State Contributions (from General Revenue)		\$ 382,500.00	\$.....	\$.....
75		Refunds.....		13.00	.....	.....
76		Total Aid to the Disabled—State.....		\$ 382,513.00	\$.....	\$.....
		Aid to the Disabled—U.S.:				
77		U.S. Contributions.....		\$ 632,284.89	\$.....	\$.....
78		Refunds.....		13.00	.....	.....
79		Total Aid to the Disabled—U.S.....		\$ 632,297.89	\$.....	\$.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$1,803,031.00	\$.....	\$.....	\$1,803,031.00	47
.....	.....	.....	.....	9,525.71	122.38	.....	9,648.09	48
\$.....	\$.....	\$.....	\$.....	\$1,812,556.71	\$ 122.38	\$.....	\$1,812,679.09	49
\$.....	\$.....	\$.....	\$.....	\$ 377,038.00	\$.....	0.....	\$ 377,038.00	50
.....	.....	.....	.....	715.54	20,713.58	.....	21,429.12	51
\$.....	\$.....	\$.....	\$.....	\$ 377,753.54	\$ 20,713.58	\$.....	\$ 398,467.12	52
\$.....	\$.....	\$.....	\$.....	\$ 70,773.00	\$.....	\$.....	\$ 70,773.00	53
.....	.....	.....	.....	.....	163.50	.....	163.50	54
\$.....	\$.....	\$.....	\$.....	\$ 70,773.00	\$ 163.50	\$.....	\$ 70,936.50	55
\$.....	\$.....	\$.....	\$.....	\$13,947,295.95	\$.....	\$.....	\$13,947,295.95	56
.....	.....	.....	.....	1,502.93	2,925.56	.....	4,428.49	57
\$.....	\$.....	\$.....	\$.....	\$13,948,798.88	\$ 2,925.56	\$.....	\$13,951,724.44	58
\$.....	\$.....	\$25,577,373.99	\$25,577,373.99	\$.....	\$.....	\$.....	\$.....	59
.....	.....	.....	.....	6,653.33	4,544.08	.....	11,197.41	60
\$.....	\$.....	\$25,577,373.99	\$25,577,373.99	\$ 6,653.33	\$ 4,544.08	\$.....	\$ 11,197.41	61
\$.....	\$.....	\$.....	\$.....	\$ 573,629.59	\$.....	\$.....	\$ 573,629.59	62
.....	.....	.....	.....	82.78	61.41	.....	144.19	63
\$.....	\$.....	\$.....	\$.....	\$ 573,712.37	\$ 61.41	\$.....	\$ 573,773.78	64
\$.....	\$.....	\$1,119,858.04	\$1,119,858.04	\$.....	\$.....	\$.....	\$.....	65
.....	.....	.....	.....	494.54	121.41	.....	615.95	66
\$.....	\$.....	\$1,119,858.04	\$1,119,858.04	\$ 494.54	\$ 121.41	\$.....	\$ 615.95	67
\$.....	\$.....	\$.....	\$.....	\$2,968,296.37	\$.....	\$.....	\$2,968,296.37	68
.....	.....	.....	.....	1,102.88	463.63	.....	1,566.51	69
\$.....	\$.....	\$.....	\$.....	\$2,969,399.25	\$ 463.63	\$.....	\$2,969,862.88	70
\$.....	\$.....	\$11,720,579.02	\$11,720,579.02	\$.....	\$.....	\$.....	\$.....	71
.....	.....	.....	.....	5,190.93	957.37	.....	6,148.30	72
\$.....	\$.....	\$11,720,579.02	\$11,720,579.02	\$ 5,190.93	\$ 957.37	\$.....	\$ 6,148.30	73
\$.....	\$.....	\$.....	\$.....	\$ 382,500.00	\$.....	\$.....	\$ 382,500.00	74
.....	.....	.....	.....	.....	13.00	.....	13.00	75
\$.....	\$.....	\$.....	\$.....	\$ 382,500.00	\$ 13.00	\$.....	\$ 382,513.00	76
\$.....	\$.....	\$ 632,284.89	\$ 632,284.89	\$.....	\$.....	\$.....	\$.....	77
.....	.....	.....	.....	.....	13.00	.....	13.00	78
\$.....	\$.....	\$ 632,284.89	\$ 632,284.89	\$.....	\$ 13.00	\$.....	\$ 13.00	79



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		State Welfare Board—State Welfare Fund (Continued)				
		Aid to Dependent Children—Other Child Welfare Services:				
80		State Contributions (from General Revenue).....		\$ 225,000.00	\$.....	\$.....
81		Refunds.....		14,309.29	.....	.....
82		Total Aid to Dependent Children—Other Child Welfare Services.....		\$ 239,309.29	\$.....	\$.....
83		Forgeries.....		\$ 4,286.50	\$.....	\$.....
84		Total State Welfare Board—State Welfare Fund.....		\$59,471,623.20	\$.....	\$.....
85	055	State Welfare Board—Russell Sage Foundation Adoption Study.....		\$ 8,868.00	\$.....	\$.....
86	059	State Tuberculosis Board—Sanatorium Maintenance Fund ..	392.	\$ 905,418.45	\$.....	\$.....
87	060	State Plant Board—Nursery Inspection Fund.....	29767	\$ 67,921.08	\$ 67,921.08	\$.....
88	064	Apalachee Correctional Institution—Revolving Fund.....	282.002(26)	\$ 267,644.34	\$.....	\$.....
110		Florida Industrial Commission				
89		Employment Security Administration Fund.....	443.	\$4,221,683.12	\$.....	\$.....
90		E.S.A.—Special—Building Operations.....	443.	259,641.56	.....	.....
91		Private Employment Agency.....	AGO & 449.	22,320.00	22,320.00	.....
92		Apprenticeship Department.....	AGO & 446.	6,812.18	.....	.....
93		Workmen's Compensation Administration Fund.....	440.50	1,101,235.04	.....	.....
94		Workmen's Compensation—Special Disability Fund.....	29778	134,986.02	.....	.....
95		Old Age and Survivors Insurance Coverage of Public Employees..	650.	27,758.74	1,044.00	.....
		Old Age and Survivors Insurance Contribution Fund:	650.			
96		Employee Contributions.....		665,692.81	.....	.....
97		Employer Contributions.....		665,692.79	.....	.....
98		Prevailing Wage Fund.....	282.002(26)	47,842.20	.....	.....
99		Total Florida Industrial Commission.....		\$7,153,664.46	\$ 23,364.00	\$.....
100	111	Cancellations and Restorations—State Agencies .....	17.26	\$ 3,517.97	\$.....	\$.....
Minor Regulatory Boards						
101	300	Board of Accountancy.....	473.	\$ 54,565.22	\$ 54,523.50	\$.....
102	310	Board of Architecture.....	467.	26,236.00	26,236.00	.....
103	320	Barbers' Sanitary Commission.....	476.	62,958.21	62,958.21	.....
	330	Board of Examiners in the Basic Sciences:				
104		Operating Account.....	456.	15,554.85	15,554.85	.....
105		Medical Technology.....	483.	3,097.00	3,097.00	.....
106	340	Board of Beauty Culture.....	477.	112,380.91	112,292.41	.....
107	350	Board of Chiropody Examiners.....	461.	4,734.00	3,434.00	.....
108	360	Board of Chiropractic Examiners.....	460.	7,292.00	7,292.00	.....
109	370	Board of Dental Examiners.....	466.	32,099.20	32,094.10	.....
110	380	Board of Engineer Examiners.....	471.	35,830.80	35,810.10	.....
111	390	Board of Funeral Directors and Embalmers.....	470.	28,360.00	19,360.00	.....
112	400	Board of Law Examiners (also, see Supreme Court—Board of Law Examiners).....	454.	386.00	360.00	.....
113	410	Board of Massage.....	480.	11,953.50	10,353.50	.....
	420	Board of Medical Examiners:				
114		Operating Account.....	458.	38,555.00	38,550.00	.....
115		Physical Therapy.....	486.	150.00	150.00	.....
116	430	Florida Milk Commission.....	501.	153,231.93	152,885.52	.....
117	440	Board of Naturopathic Examiners.....	462.	2,256.20	1,975.00	.....
118	450	Board of Nurses Registration and Education.....	464.	162,054.65	161,510.10	.....
119	460	Board of Dispensing Opticians.....	484.	6,132.00	6,132.00	.....
120	470	Board of Optometry.....	463.	41,091.25	25,996.00	.....
121	480	Board of Osteopathic Examiners.....	459.	7,720.00	7,720.00	.....
122	490	Board of Pharmacy.....	465.	42,792.75	42,782.00	.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 225,000.00	\$.....	\$.....	\$ 225,000.00	80
.....	.....	.....	.....	502.57	13,806.72	.....	14,309.29	81
\$.....	\$.....	\$.....	\$.....	\$ 225,502.57	\$ 13,806.72	\$.....	\$ 239,309.29	82
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,286.50	\$.....	\$ 4,286.50	83
\$.....	\$.....	\$39,050,095.94	\$39,050,095.94	\$20,373,335.12	\$ 48,192.14	\$.....	\$20,421,527.26	84
\$.....	\$.....	\$ 8,868.00	\$ 8,868.00	\$.....	\$.....	\$.....	\$.....	85
\$.....	\$ 905,345.61	\$.....	\$ 905,345.61	\$.....	\$ 72.84	\$.....	\$ 72.84	86
\$.....	\$.....	\$.....	\$ 67,921.08	\$.....	\$.....	\$.....	\$.....	87
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 267,644.34	\$.....	\$ 267,644.34	88
\$.....	\$.....	\$4,150,776.99	\$4,150,776.99	\$ 369.01	\$ 70,537.12	\$.....	\$ 70,906.13	89
.....	184,055.19	.....	184,055.19	66,536.13	9,050.24	.....	75,586.37	90
.....	.....	.....	22,320.00	.....	.....	.....	.....	91
.....	.....	6,812.18	6,812.18	.....	.....	.....	.....	92
1,054,015.28	12,066.63	.....	1,066,081.91	12.00	35,141.13	.....	35,153.13	93
134,986.02	.....	.....	134,986.02	.....	.....	.....	.....	94
26,702.68	.....	.....	27,746.68	.....	12.06	.....	12.06	95
.....	665,692.81	.....	665,692.81	.....	.....	.....	.....	96
.....	665,692.79	.....	665,692.79	.....	.....	.....	.....	97
.....	.....	.....	.....	47,840.00	2.20	.....	47,842.20	98
\$1,215,703.98	\$1,527,507.42	\$4,157,589.17	\$6,924,164.57	\$ 114,757.14	\$ 114,742.75	\$.....	\$ 229,499.89	99
\$.....	\$.....	\$.....	\$.....	\$ 3,517.97	\$.....	\$.....	\$ 3,517.97	100
\$.....	\$.....	\$.....	\$ 54,523.50	\$.....	\$ 41.72	\$.....	\$ 41.72	101
.....	.....	.....	26,236.00	.....	.....	.....	.....	102
.....	.....	.....	62,958.21	.....	.....	.....	.....	103
.....	.....	.....	15,554.85	.....	.....	.....	.....	104
.....	.....	.....	3,097.00	.....	.....	.....	.....	105
.....	.....	.....	112,292.41	.....	88.50	.....	88.50	106
.....	.....	.....	3,434.00	1,300.00	.....	.....	1,300.00	107
.....	.....	.....	7,292.00	.....	.....	.....	.....	108
.....	.....	.....	32,094.10	.....	5.10	.....	5.10	109
.....	.....	.....	35,810.10	.....	20.70	.....	20.70	110
.....	.....	.....	19,360.00	9,000.00	.....	.....	9,000.00	111
.....	.....	.....	360.00	.....	26.00	.....	26.00	112
.....	.....	.....	10,353.50	1,600.00	.....	.....	1,600.00	113
.....	.....	.....	38,550.00	.....	5.00	.....	5.00	114
.....	.....	.....	150.00	.....	.....	.....	.....	115
.....	.....	.....	152,885.52	.....	346.41	.....	346.41	116
.....	.....	.....	1,975.00	.....	281.20	.....	281.20	117
.....	.....	.....	161,510.10	.....	544.55	.....	544.55	118
.....	.....	.....	6,132.00	.....	.....	.....	.....	119
.....	.....	.....	25,996.00	15,000.00	95.25	.....	15,095.25	120
.....	.....	.....	7,720.00	.....	.....	.....	.....	121
.....	10.75	.....	42,792.75	.....	.....	.....	.....	122



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
Minor Regulatory Boards (Continued)						
123	500	Florida Real Estate Commission.....	475.	\$ 336,506.87	\$ 320,066.00	\$.....
124	510	Board of Veterinary Examiners.....	474.	3,119.65	3,119.65	.....
125	520	Structural Pest Control Board.....	482.	6,076.25	6,046.00	.....
126		Total Minor Regulatory Boards.....		\$1,195,134.24	\$1,150,297.94	\$.....
127		Sub-Total State Agencies.....		\$95,195,884.41	\$1,570,724.57	\$1,601,949.45
128		12-Month Old Warrants Cancelled and Restored.....	17.26	\$ 4,250.04	\$.....	\$.....
129		Prior Year Warrants Cancelled and Restored.....		9,674.09		
130		TOTAL STATE AGENCIES FUND.....		\$95,209,808.54	\$1,570,724.57	\$1,601,949.45
GENERAL INSPECTION FUND						
008		Department of Agriculture—General Inspection				
1		Citrus Inspection Fees.....	601.30	\$1,916,763.62	\$1,916,763.62	\$.....
2		Egg and Poultry Inspection Fees.....	583.07	305,497.62	305,497.62	.....
3		Frozen Desserts Inspection Fees.....	503.03	9,040.00	9,040.00	.....
4		Gas and Oil Inspection Fees.....	525.09	1,784,020.34	1,784,020.34	.....
5		Feed Inspection Fees.....	580.14	253,916.92	253,916.92	.....
6		Seed Inspection Fees.....	578.08	40,391.28	40,391.28	.....
7		Fertilizer Inspection Fees.....	576.07	383,718.59	383,718.59	.....
8		Lime and Phosphate Inspection Fees.....	576.07	61,385.62	61,385.62	.....
9		Insecticide Inspection Fees.....	487.	36,020.00	36,020.00	.....
10		Marks and Brands Recording Fees.....	534.02	383.00	383.00	.....
11		Land and Field Note Division Fees.....	19.24	3,756.11	3,756.11	.....
12		State Farmers' Market Fees.....	603.16	370,164.08	370,164.08	.....
13		Produce Dealers' Licenses.....	604.19	17,310.00		17,310.00
14		Citrus Dealers' Licenses.....	601.59	13,570.00		13,570.00
15		Sale of Statistics.....	19.17	3,144.00		.....
16		Livestock Pavilions.....		13,500.00		.....
17		Sale of Land.....		18,000.00		.....
18		Miscellaneous Transfers.....		33,417.21		.....
19		Miscellaneous Refunds.....		82,938.05		.....
20		Operating Capital Outlay.....		380.23		.....
21		Capital Outlay—Construction and Equipment—Nathan Mayo Building Addition.....		23.39		.....
22		Capital Outlay—State Farmers Markets—Extension of Present Markets.....		13.45		.....
23		Total Department of Agriculture—General Inspection.....		\$5,347,353.51	\$5,165,057.18	\$ 30,880.00
008		Department of Agriculture—Federal-State Inspection Service.....	603.13			
24		Fees.....		\$1,013,647.24	\$1,013,647.24	\$.....
25		Refunds.....		818.39		.....
26		Total Department of Agriculture—Federal-State Inspection Service.....		\$1,014,465.63	\$1,013,647.24	\$.....
008		State Agricultural Marketing Board.....	29832			
27		Leon County Agricultural and Livestock Building Fund.....		\$ 40,000.00	\$.....	\$.....
28		Pinellas County Agricultural and Livestock Building Fund.....		55,000.00		.....
29		Pasco County Agricultural and Livestock Building Fund.....		18,785.12		.....
30		Manatee County Agricultural and Livestock Building Fund.....		41,600.00		.....
31		De Soto County Agricultural and Livestock Building Fund.....		1,950.00		.....
32		Highlands County Agricultural and Livestock Building Fund.....		9,000.00		.....
33		Martin County Agricultural and Livestock Building Fund.....		20,000.00		.....
34		Dade County Agricultural and Livestock Building Fund.....		40,000.00		.....
35		Sarasota County Agricultural and Livestock Building Fund.....		65,000.00		.....
36		Duval County Agricultural and Livestock Building Fund.....		22,428.00		.....
37		Walton County Agricultural and Livestock Building Fund.....		20,000.00		.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 16,426.57	\$.....	\$ 336,492.57	\$.....	\$ 14.30	\$.....	\$ 14.30	123
.....	.....	.....	3,119.65	.....	.....	.....	.....	124
.....	.....	.....	6,046.00	.....	30.25	.....	30.25	125
\$.....	\$ 16,437.32	\$.....	\$1,166,735.26	\$ 26,900.00	\$ 1,498.98	\$.....	\$ 28,398.98	126
\$18,023,492.49	\$2,585,853.18	\$48,161,239.89	\$71,943,259.58	\$22,626,632.65	\$ 566,708.85	\$ 59,283.33	\$23,252,624.83	127
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,250.04	\$.....	\$ 4,250.04	128
.....	.....	.....	.....	.....	9,674.09	.....	9,674.09	129
\$18,023,492.49	\$2,585,853.18	\$48,161,239.89	\$71,943,259.58	\$22,626,632.65	\$ 580,632.98	\$ 59,283.33	\$23,266,548.96	130
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\$.....	\$.....	\$.....	\$1,916,763.62	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	305,497.62	.....	.....	.....	.....	2
.....	.....	.....	9,040.00	.....	.....	.....	.....	3
.....	.....	.....	1,784,020.34	.....	.....	.....	.....	4
.....	.....	.....	253,916.92	.....	.....	.....	.....	5
.....	.....	.....	40,391.28	.....	.....	.....	.....	6
.....	.....	.....	383,718.59	.....	.....	.....	.....	7
.....	.....	.....	61,385.62	.....	.....	.....	.....	8
.....	.....	.....	36,020.00	.....	.....	.....	.....	9
.....	.....	.....	383.00	.....	.....	.....	.....	10
.....	.....	.....	3,756.11	.....	.....	.....	.....	11
.....	.....	.....	370,164.08	.....	.....	.....	.....	12
.....	.....	.....	17,310.00	.....	.....	.....	.....	13
.....	.....	.....	13,570.00	.....	.....	.....	.....	14
.....	3,144.00	.....	3,144.00	.....	.....	.....	.....	15
.....	.....	13,500.00	13,500.00	.....	.....	.....	.....	16
.....	.....	.....	.....	.....	.....	18,000.00	18,000.00	17
.....	.....	.....	.....	33,417.21	.....	.....	33,417.21	18
.....	.....	.....	.....	.....	82,938.05	.....	82,938.05	19
.....	.....	.....	.....	.....	380.23	.....	380.23	20
.....	.....	.....	.....	.....	23.39	.....	23.39	21
.....	.....	.....	.....	.....	13.45	.....	13.45	22
\$.....	\$ 3,144.00	\$ 13,500.00	\$5,212,581.18	\$ 33,417.21	\$ 83,355.12	\$ 18,000.00	\$ 134,772.33	23
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\$.....	\$.....	\$.....	\$1,013,647.24	\$.....	\$.....	\$.....	\$.....	24
.....	.....	.....	.....	.....	818.39	.....	818.39	25
\$.....	\$.....	\$.....	\$1,013,647.24	\$.....	\$ 818.39	\$.....	\$ 818.39	26
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\$.....	\$.....	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$.....	\$.....	\$ 20,000.00	27
.....	.....	35,000.00	35,000.00	20,000.00	.....	.....	20,000.00	28
.....	.....	9,392.56	9,392.56	9,392.56	.....	.....	9,392.56	29
.....	.....	21,600.00	21,600.00	20,000.00	.....	.....	20,000.00	30
.....	.....	975.00	975.00	975.00	.....	.....	975.00	31
.....	.....	4,500.00	4,500.00	4,500.00	.....	.....	4,500.00	32
.....	.....	10,000.00	10,000.00	10,000.00	.....	.....	10,000.00	33
.....	.....	20,000.00	20,000.00	20,000.00	.....	.....	20,000.00	34
.....	.....	45,000.00	45,000.00	20,000.00	.....	.....	20,000.00	35
.....	.....	17,428.00	17,428.00	15,000.00	.....	.....	15,000.00	36
.....	.....	20,000.00	20,000.00	.....	.....	.....	.....	37



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
008		<b>State Agricultural Marketing Board (Continued)</b>	29832	\$		
38		Nassau County Agricultural and Livestock Building Fund		5,600.00	\$	\$
39		Hillsborough County Agricultural and Livestock Building Fund		10,000.00		
40		Total State Agricultural Marketing Board		\$ 359,363.12	\$	\$
41	008	<b>Department of Agriculture—Agricultural Marketing Board Buildings</b>	603.16	\$ 28,955.17	\$	\$
42	008	<b>Department of Agriculture—Citrus Crop Estimate Research Fund</b>	282.002(26)	\$ 15,000.00	\$	\$
43	008	<b>Department of Agriculture—Citrus Tree Research</b>	282.002(26)	\$ 80,000.00	\$	
44	111	<b>Cancellations and Restorations—General Inspection</b>	17.26	\$ 140.50	\$	\$
45		Sub-Total General Inspection Fund		\$6,845,277.93	\$6,178,704.42	\$ 30,880.00
46		12-Month Old Warrants Cancelled and Restored	17.26	\$ 157.83	\$	\$
47		Prior Year Warrants Cancelled and Restored		314.35		
48		<b>TOTAL GENERAL INSPECTION FUND</b>		\$6,845,750.11	\$6,178,704.42	\$ 30,880.00
<b>STATE ROAD FUND</b>						
049		<b>State Road License Fund</b>				
1		Outdoor Advertising Fees	479.14	\$ 97,980.15	\$ 97,980.15	\$
2		Penalties	317.80	315,751.66		
3		Sunshine Skyway—Tolls		103,456.41		
4		Franklin County Ferry—Tolls		11,712.75		
5		Overseas Road and Bridge—Rentals		1,950.00		
6		Fernandina Port Authority—Tolls		135,773.72		
7		Interest		53,192.68		
8		U.S. Reimbursements—Grants	341.79	3,127,655.43		
9		4¢ Gasoline Tax—Transfer	208.01-.44	50,557,153.68		
10		4¢ Motor Vehicle Fuel Tax—Transfer	209.	852,148.81		
11		Miscellaneous Transfers and Refunds	208.01-.44	7,600,713.90		
12		80% of 7th Cent Gasoline Tax—Transfer	208.01-.44	10,037,562.12		
13		80% of 7th Cent Motor Vehicle Fuel Tax—Transfer	209.	165,316.86		
14		Refunds—City of Lake City, Florida	27662	35,751.01		
15		County Surplus Fund—Refunds	344.14	11,589,784.73		
16		Refunds—Road Maintenance for Counties:	341.16-.53			
17		Dixie County		19,156.56		
18		Holmes County		64,348.24		
19		Martin County		207,760.70		
19		Total State Road License Fund		\$84,977,169.41	\$ 97,980.15	\$
049		<b>Lower Tampa Bay Bridge Trust Fund</b>	208.09			
20		Interest		\$ 16,805.81	\$	\$
21		Conversion of Bonds		2,560,826.76		
22		Miscellaneous		195,000.00		
23		Total Lower Tampa Bay Bridge Trust Fund		\$2,772,632.57	\$	\$
049		<b>Federal Aid Highway Act—Trust Fund</b>	29965			
24		U.S. Contributions		\$10,695,384.86	\$	\$

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$ 5,600.00	\$ 5,600.00	\$.....	\$.....	\$.....	\$.....	38
.....	.....	10,000.00	10,000.00	.....	.....	.....	.....	39
\$.....	\$.....	\$ 219,495.56	\$ 219,495.56	\$ 139,867.56	\$.....	\$.....	\$ 139,867.56	40
\$.....	\$.....	\$.....	\$.....	\$ 28,955.17	\$.....	\$.....	\$ 28,955.17	41
\$.....	\$.....	\$ 15,000.00	\$ 15,000.00	\$.....	\$.....	\$.....	\$.....	42
\$.....	\$.....	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$.....	\$.....	\$ 40,000.00	43
\$.....	\$.....	\$.....	\$.....	\$ 140.50	\$.....	\$.....	\$ 140.50	44
\$.....	\$ 3,144.00	\$ 287,995.56	\$6,500,723.98	\$ 242,380.44	\$ 84,173.51	\$ 18,000.00	\$ 344,553.95	45
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 157.83	\$.....	\$ 157.83	46
.....	.....	.....	.....	.....	314.35	.....	314.35	47
\$.....	\$ 3,144.00	\$ 287,995.56	\$6,500,723.98	\$ 242,380.44	\$ 84,645.69	\$ 18,000.00	\$ 345,026.13	48
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\$.....	\$.....	\$.....	\$ 97,980.15	\$.....	\$.....	\$.....	\$.....	1
.....	315,751.66	.....	315,751.66	.....	.....	.....	.....	2
.....	103,456.41	.....	103,456.41	.....	.....	.....	.....	3
.....	11,712.75	.....	11,712.75	.....	.....	.....	.....	4
.....	1,950.00	.....	1,950.00	.....	.....	.....	.....	5
.....	135,773.72	.....	135,773.72	.....	.....	.....	.....	6
.....	53,192.68	.....	53,192.68	.....	.....	.....	.....	7
.....	3,127,655.43	.....	3,127,655.43	.....	.....	.....	.....	8
.....	.....	.....	.....	50,557,153.68	.....	.....	50,557,153.68	9
.....	.....	.....	.....	852,148.81	.....	.....	852,148.81	10
.....	.....	.....	.....	2,719,988.95	4,880,724.95	.....	7,600,713.90	11
.....	.....	.....	.....	10,037,562.12	.....	.....	10,037,562.12	12
.....	.....	.....	.....	165,316.86	.....	.....	165,316.86	13
.....	.....	.....	.....	.....	35,751.01	.....	35,751.01	14
.....	.....	.....	.....	.....	11,589,784.73	.....	11,589,784.73	15
.....	.....	.....	.....	.....	19,156.56	.....	19,156.56	16
.....	.....	.....	.....	.....	64,348.24	.....	64,348.24	17
.....	.....	.....	.....	.....	207,760.70	.....	207,760.70	18
\$.....	\$ 621,837.22	\$3,127,655.43	\$3,847,472.80	\$64,332,170.42	\$16,797,526.19	\$.....	\$81,129,696.61	19
\$.....	\$ 16,805.81	\$.....	\$ 16,805.81	\$.....	\$.....	\$.....	\$.....	20
.....	195,000.00	.....	195,000.00	.....	.....	2,560,826.76	2,560,826.76	21
.....	.....	.....	.....	.....	.....	.....	.....	22
\$.....	\$ 211,805.81	\$.....	\$ 211,805.81	\$.....	\$.....	\$2,560,826.76	\$2,560,826.76	23
\$.....	\$.....	\$10,695,384.86	\$10,695,384.86	\$.....	\$.....	\$.....	\$.....	24



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts	Fees	Licenses
STATE ROAD FUND (Continued)						
049		State Road Department—Fuel Tax Anticipation Certificates Trust Accounts				
25		Hillsborough County.....	28865	\$ 545,560.00	\$.....	\$.....
26		Orange County.....	30154	701,476.23	.....	.....
27		Seminole County.....	30365	220,100.00	.....	.....
28		Total State Road Department—Fuel Tax Anticipation Certificates Trust Accounts.....		\$1,467,136.23	\$.....	\$.....
049		State Road Department Trust Funds.....	29965			
29		Baker County Project Construction.....		\$ 155,550.16	\$.....	\$.....
30		Bradford County Project Construction.....		10,014.89	.....	.....
31		Brevard County Project Construction.....		4,888,316.67	.....	.....
32		Broward County Bridge Construction.....		55,937.50	.....	.....
33		Flagler County Project Construction.....		1,359,675.75	.....	.....
34		Levy County Project Construction.....		488,381.08	.....	.....
35		Liberty County Project Construction.....		657,740.61	.....	.....
36		Manatee County Toll Bridges Construction.....		1,715,218.20	.....	.....
37		Martin County System Construction.....		2,178,000.00	.....	.....
38		Nassau County Project Construction.....		1,880,368.38	.....	.....
39		St. Johns County Project Construction.....		1,437,000.00	.....	.....
40		Union County Project Construction.....		265,114.84	.....	.....
41		East Volusia County Road and Bridge District Project Construction.....		8,609,897.17	.....	.....
42		Total State Road Department Trust Funds.....		\$23,701,215.25	\$.....	\$.....
43	111	Cancellations and Restorations—State Road.....	17.26	\$ 38,546.07	\$.....	\$.....
44		Sub-Total State Road Fund.....		\$123,652,084.39	\$ 97,980.15	\$.....
45		12-Month Old Warrants Cancelled and Restored.....	17.26	\$ 10,080.17	\$.....	\$.....
46		Prior Year Warrants Cancelled and Restored.....		34,164.16	.....	.....
47		TOTAL STATE ROAD FUND.....		\$123,696,328.72	\$ 97,980.15	\$.....
TRUST FUND						
1	004	Secretary of State—W. V. Knott Building Trust Fund.....	282.002(26)	\$ 4,531.08	\$.....	\$.....
006		Comptroller				
2		Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	28098	\$ 75,158.88	\$.....	\$.....
3		Retail Dealers' 2% Gasoline Tax Refunds.....	29699	784,202.42	22,969.44	.....
4		Auto Transportation Clearing Account.....	323.16	733,123.62	.....	.....
5		Gasoline Tax Clearing Account.....	208.11	90,200,300.69	.....	.....
6		Motor Vehicle Fuel Tax Clearing Account.....	209.03	1,490,428.94	.....	.....
		State and County Officers' and Employees' Retirement Fund:	29801			
7		Interest.....		1,108,983.80	.....	.....
8		Employee Contributions.....		7,481,065.44	.....	.....
9		Employer Contributions.....		64.72	.....	.....
10		State Contributions—from Intangible Tax Fund.....		8,238,999.95	.....	.....
11		Refunds.....		618,792.55	.....	.....
12		Conversion of Bonds.....		4,951,437.50	.....	.....
13		Total State and County Officers' and Employees' Retirement Fund.....		\$22,399,343.96	\$.....	\$.....
		Supreme Court Justices' and Circuit Judges' Retirement Fund:	29838			
14		Interest.....		\$ 11.76	\$.....	\$.....
15		Employee Contributions.....		52,597.12	.....	.....
16		Employee Contributions (Transfers from General Revenue)....		70,803.46	.....	.....
17		Refunds.....		16,532.16	.....	.....
18		Total Supreme Court Justices' and Circuit Judges' Retirement Fund.....		\$ 139,944.50	\$.....	\$.....

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 45,500.00	\$.....	\$ 500,060.00	\$ 545,560.00	25
.....	.....	.....	.....	.....	.....	701,476.23	701,476.23	26
.....	.....	.....	.....	.....	.....	220,100.00	220,100.00	27
\$.....	\$.....	\$.....	\$.....	\$ 45,500.00	\$.....	\$1,421,636.23	\$1,467,136.23	28
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 155,550.16	\$ 155,550.16	29
.....	.....	.....	.....	.....	.....	10,014.89	10,014.89	30
.....	46,316.67	.....	46,316.67	.....	.....	4,842,000.00	4,842,000.00	31
.....	55,937.50	.....	55,937.50	.....	.....	.....	.....	32
.....	.....	.....	.....	.....	.....	1,359,675.75	1,359,675.75	33
.....	.....	.....	.....	.....	.....	488,381.08	488,381.08	34
.....	.....	.....	.....	.....	.....	657,740.61	657,740.61	35
.....	.....	.....	.....	.....	.....	1,715,218.20	1,715,218.20	36
.....	.....	.....	.....	.....	.....	2,178,000.00	2,178,000.00	37
.....	.....	.....	.....	.....	.....	1,880,368.38	1,880,368.38	38
.....	.....	.....	.....	.....	.....	1,437,000.00	1,437,000.00	39
.....	.....	.....	.....	.....	.....	265,114.84	265,114.84	40
.....	.....	.....	.....	.....	.....	8,609,897.17	8,609,897.17	41
\$.....	\$ 102,254.17	\$.....	\$ 102,254.17	\$.....	\$.....	\$23,598,961.08	\$23,598,961.08	42
\$.....	\$.....	\$.....	\$.....	\$ 38,546.07	\$.....	\$.....	\$ 38,546.07	43
\$.....	\$ 935,897.20	\$13,823,040.20	\$14,856,917.64	\$64,416,216.49	\$16,797,526.19	\$27,581,424.07	\$108,795,166.75	44
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,080.17	\$.....	\$ 10,080.17	45
.....	.....	.....	.....	.....	34,164.16	.....	34,164.16	46
\$.....	\$ 935,897.20	\$13,823,040.20	\$14,856,917.64	\$64,416,216.49	\$16,841,770.52	\$27,581,424.07	\$108,839,411.08	47
\$.....	\$ 4,531.08	\$.....	\$ 4,531.08	\$.....	\$.....	\$.....	\$.....	1
\$.....	\$.....	\$.....	\$.....	\$ 75,056.00	\$ 102.88	\$.....	\$ 75,158.88	2
.....	.....	.....	22,969.44	761,055.81	177.17	.....	761,232.98	3
733,123.62	.....	.....	733,123.62	.....	.....	.....	.....	4
90,200,300.69	.....	.....	90,200,300.69	.....	.....	.....	.....	5
1,490,428.94	.....	.....	1,490,428.94	.....	.....	.....	.....	6
.....	1,108,983.80	.....	1,108,983.80	.....	.....	.....	.....	7
.....	7,481,065.44	.....	7,481,065.44	.....	.....	.....	.....	8
.....	64.72	.....	64.72	.....	.....	.....	.....	9
.....	.....	.....	.....	8,238,999.95	.....	.....	8,238,999.95	10
.....	.....	.....	.....	618,408.96	383.59	.....	618,792.55	11
.....	.....	.....	.....	.....	.....	4,951,437.50	4,951,437.50	12
\$.....	\$8,590,113.96	\$.....	\$8,590,113.96	\$8,857,408.91	\$ 383.59	\$4,951,437.50	\$13,809,230.00	13
\$.....	\$ 11.76	\$.....	\$ 11.76	\$.....	\$.....	\$.....	\$.....	14
.....	52,597.12	.....	52,597.12	.....	.....	.....	.....	15
.....	.....	.....	.....	70,803.46	.....	.....	70,803.46	16
.....	.....	.....	.....	16,532.16	.....	.....	16,532.16	17
\$.....	\$ 52,608.88	\$.....	\$ 52,608.88	\$ 87,335.62	\$.....	\$.....	\$ 87,335.62	18



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
006 Comptroller (Continued)						
19		Intangible Tax Fund.....	199.31	\$9,303,011.83	\$.....	\$.....
20		Sales Tax Dealers' Security Deposits.....	29883	1,190.00	.....	.....
21		Oil and Gas Production Tax.....	211.06	49,204.04	.....	.....
22		Railroad and Telegraph Licenses.....	195.	109,653.34	.....	109,653.34
23		Auto Transportation Advance Payment Fund.....	323.15	106.00	.....	.....
24		Florida National Forest Fund.....	254.	124,021.08	.....	.....
25		Total Comptroller.....		\$ 125,409,689.30	\$ 22,969.44	\$ 109,653.34
007 Treasurer						
26		State Fire Marshal Fund.....	29860	\$ 240,059.00	\$.....	\$.....
27		Insurance Agents' County License Tax Distribution Fund.....	205.	165,016.50	.....	165,016.50
28		Firemen's Relief and Pension Fund.....	175.	393,249.93	.....	.....
29		State Fire Insurance Fund.....	284.	332,434.19	.....	.....
30		Municipal Police Officers' Retirement Fund.....	185.	529,620.82	.....	.....
31		Total Treasurer.....		\$1,660,380.44	\$.....	\$ 165,016.50
009 Department of Education						
32		Smith-Hughes—U.S.....	215.40(4)	\$ 128,338.40	\$.....	\$.....
33		George-Barden—U.S.....	215.40(4)	386,578.25	.....	.....
34		Federal Rehabilitation.....	215.40(4)	803,591.66	.....	.....
35		Veterans' Education Training—U.S.....	215.40(4)	252,620.30	.....	.....
36		Florida School Lunch Program—U.S.....	215.40(4)	1,409,383.95	.....	.....
37		Free Textbooks Trust Fund.....	282.002(26)	7,338.93	.....	.....
38		Educational Certification and Service Fund.....	231.	35,595.71	35,595.71	.....
39		Revolving Fund (County Expenses).....	282.002(26)	9,702.86	.....	.....
40		Special School Milk Program—U.S.....	215.40(4)	699,542.88	.....	.....
41		Public School Driver Educational Fund.....	29738	481,890.50	481,890.50	.....
42		Vocational Rehabilitation—U.S.....	215.40(4)	68,156.78	.....	.....
43		Nursing Scholarship Fund.....	29819	909.19	.....	.....
44		School Health Fund.....	282.002(26)	3,500.00	.....	.....
45		Total Department of Education.....		\$4,287,149.41	\$ 517,486.21	\$.....
46	012	Florida State Fire College—Incidental Fund.....	242.57	\$ 2,274.85	\$.....	\$.....
015 State Beverage Department						
47		Cigarette Tax Collection Fund.....	210.20	\$21,793,692.64	\$.....	\$.....
018 Trustees of Internal Improvement Fund						
48		Chapter 610.....	253.02	\$3,361,877.29	\$.....	\$.....
49		U.S. Geological Survey Cooperative Account.....	253.	10,375.00	.....	.....
50		Total Trustees of Internal Improvement Fund.....		\$3,372,252.29	\$.....	\$.....
019 Replacement Accounts						
51		Florida State University.....	255.03	\$ 1,202.14	\$.....	\$.....
52		Florida State Hospital.....		8,069.69	.....	.....
53		University of Florida.....		317.24	.....	.....
54		Military Department of Florida.....		8,739.00	.....	.....
55		Department of Agriculture—Marketing Board.....		27,500.00	.....	.....
56		Everglades Fire Control District.....		2,657.47	.....	.....
57		Total Replacement Accounts.....		\$ 48,485.54	\$.....	\$.....
58	023	Florida Alcoholic Rehabilitation Fund.....	396.	\$ 329,593.13	\$.....	\$.....

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$9,248,345.75	\$.....	\$.....	\$9,248,345.75	\$ 54,521.59	\$ 144.49	\$.....	\$ 54,666.08	19
49,204.04	.....	.....	49,204.04	.....	.....	1,190.00	1,190.00	20
106.00	.....	.....	106.00	.....	.....	.....	.....	21
.....	.....	124,021.08	124,021.08	.....	.....	.....	.....	22
.....	.....	.....	.....	.....	.....	.....	.....	23
\$101,721,509.04	\$8,642,722.84	\$ 124,021.08	\$110,620,875.74	\$9,835,377.93	\$ 808.13	\$4,952,627.50	\$14,788,813.56	24
\$ 146,956.88	\$.....	\$.....	\$ 146,956.88	\$ 93,000.00	\$ 102.12	\$.....	\$ 93,102.12	25
393,249.93	.....	.....	165,016.50	.....	.....	.....	.....	26
529,320.82	105,438.70	.....	393,249.93	.....	.....	.....	.....	27
.....	.....	.....	105,438.70	150,000.00	245.49	76,750.00	226,995.49	28
.....	.....	.....	529,320.82	300.00	.....	.....	300.00	29
\$1,069,527.63	\$ 105,438.70	\$.....	\$1,339,982.83	\$ 243,300.00	\$ 347.61	\$ 76,750.00	\$ 320,397.61	30
\$.....	\$.....	\$ 128,335.00	\$ 128,335.00	\$.....	\$ 3.40	\$.....	\$ 3.40	31
.....	.....	386,515.00	386,515.00	.....	63.25	.....	63.25	32
.....	.....	774,025.62	774,025.62	27,411.18	2,154.86	.....	29,566.04	33
.....	.....	161,884.00	161,884.00	.....	90,736.30	.....	90,736.30	34
.....	.....	1,408,663.00	1,408,663.00	.....	720.95	.....	720.95	35
.....	.....	.....	.....	.....	.....	7,338.93	7,338.93	36
.....	.....	.....	35,595.71	.....	.....	.....	.....	37
.....	.....	.....	.....	.....	9,702.86	.....	9,702.86	38
.....	.....	699,456.00	699,456.00	.....	86.88	.....	86.88	39
.....	.....	.....	481,890.50	.....	.....	.....	.....	40
.....	.....	68,156.78	68,156.78	.....	.....	.....	.....	41
.....	19.19	.....	19.19	.....	890.00	.....	890.00	42
.....	.....	3,500.00	3,500.00	.....	.....	.....	.....	43
\$.....	\$ 19.19	\$3,630,535.40	\$4,148,040.80	\$ 27,411.18	\$ 104,358.50	\$ 7,338.93	\$ 139,108.61	44
\$.....	\$ 2,274.85	\$.....	\$ 2,274.85	\$.....	\$.....	\$.....	\$.....	45
\$21,793,692.64	\$.....	\$.....	\$21,793,692.64	\$.....	\$.....	\$.....	\$.....	46
\$.....	\$ 85,788.53	\$.....	\$ 85,788.53	\$.....	\$ 10,695.00	\$3,265,393.76	\$3,276,088.76	47
.....	.....	5,125.00	5,125.00	5,250.00	.....	.....	5,250.00	48
\$.....	\$ 85,788.53	\$ 5,125.00	\$ 90,913.53	\$ 5,250.00	\$ 10,695.00	\$3,265,393.76	\$3,281,338.76	49
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,202.14	\$ 1,202.14	50
.....	.....	.....	.....	.....	.....	8,069.69	8,069.69	51
.....	.....	.....	.....	.....	.....	317.24	317.24	52
.....	.....	.....	.....	.....	.....	8,739.00	8,739.00	53
.....	.....	.....	.....	.....	.....	27,500.00	27,500.00	54
.....	.....	.....	.....	.....	.....	2,657.47	2,657.47	55
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 48,485.54	\$ 48,485.54	56
\$ 327,736.63	\$ 596.60	\$.....	\$ 328,333.23	\$.....	\$ 1,259.90	\$.....	\$ 1,259.90	57



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
024		Department of Public Safety Pension Fund				
59		Interest.....		\$ 15,445.00	\$.....	\$.....
60		Employee Contributions.....		73,196.23	.....	.....
61		State Contributions—Transfers from General Revenue.....		67,143.17	.....	.....
62		Conversion of Bonds.....		6,000.00	.....	.....
63		Total Department of Public Safety Pension Fund....		\$ 161,784.40	\$.....	\$.....
025		Military Department				
64		Camp Blanding Management Fund.....	282.002(26)	\$ 112,973.22	\$.....	\$.....
65		Armory Board Trust Fund.....	250.	183,634.95	.....	.....
		Armory Construction Funds:	250.			
66		North Miami.....		25,000.00	.....	.....
67		Palatka.....		25,000.00	.....	.....
68		Belle Glade.....		31,552.00	.....	.....
69		Sarasota.....		1,922.40	.....	.....
70		Cocoa.....		26,552.00	.....	.....
71		Total Military Department—Armory Construction Funds.....		\$ 110,026.40	\$.....	\$.....
72		Civil Defense—U.S. Contributions Account.....	215.40(4)	\$ 140,001.39	\$.....	\$.....
73		Total Military Department.....		\$ 546,635.96	\$.....	\$.....
027		Florida State Development Commission				
74		Aeronautics Fund.....	330.23	\$ 37,531.70	\$.....	\$ 37,531.70
75		Hospital Grants—U.S.....	215.40(4)	1,391,563.67	.....	.....
76		U.S. Grants.....	215.40(4)	16,294.29	.....	.....
77		Total Florida State Development Commission.....		\$1,445,389.66	\$.....	\$ 37,531.70
78	032	Florida Correctional Institution at Lowell—Industries Trust Fund.....	282.002(26)	\$ 15,000.00	\$.....	\$.....
037		Florida Council for the Blind				
79		U.S. Fund.....	215.40(4)	\$ 297,968.28	\$.....	\$.....
80		Trust Fund.....	409.	2,544.80	.....	.....
81		Building Construction Fund.....	282.002(26)	63,983.33	.....	.....
82		Total Florida Council for the Blind.....		\$ 364,496.41	\$.....	\$.....
83	043	State Board of Forestry—Incidental Fund.....	589. & 125.27	\$1,662,975.44	\$ 490,502.93	\$.....
044		State Board of Conservation				
84		Biological Research Trust Fund.....	375.37	\$ 101,598.87	\$.....	\$.....
85		Oyster Severance Tax Fund.....	375.20	2,875.32	.....	.....
86		Geological Survey—U.S. Cooperative Fund.....	282.002(26)	8,800.00	.....	.....
87		Total State Board of Conservation.....		\$ 113,274.19	\$.....	\$.....
045		Board of Parks and Historic Memorials				
88		State Park Fund.....	592.	\$ 233,008.39	\$ 132,935.45	\$.....
89		Killearn Gardens Trust Fund.....	282.002(26)	11,535.37	.....	.....
90		Park Development County Matching Fund.....	282.002(26)	24,000.00	.....	.....
91		Total Board of Parks and Historic Memorials.....		\$ 268,543.76	\$ 132,935.45	\$.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 15,445.00	\$.....	\$ 15,445.00	\$.....	\$.....	\$.....	\$.....	59
.....	73,196.23	.....	73,196.23	.....	.....	.....	.....	60
.....	.....	.....	.....	67,143.17	.....	.....	67,143.17	61
.....	.....	.....	.....	.....	.....	6,000.00	6,000.00	62
\$.....	\$ 88,641.23	\$.....	\$ 88,641.23	\$ 67,143.17	\$.....	\$ 6,000.00	\$ 73,143.17	63
\$.....	\$ 112,965.72	\$.....	\$ 112,965.72	\$ 7.50	\$.....	\$.....	\$ 7.50	64
.....	136,584.55	11,000.00	147,584.55	1,201.67	34,848.73	.....	36,050.40	65
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	66
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	67
.....	.....	30,000.00	30,000.00	1,552.00	.....	.....	1,552.00	68
.....	.....	.....	.....	1,922.40	.....	.....	1,922.40	69
.....	.....	25,000.00	25,000.00	1,552.00	.....	.....	1,552.00	70
\$.....	\$.....	\$ 105,000.00	\$ 105,000.00	\$ 5,026.40	\$.....	\$.....	\$ 5,026.40	71
\$.....	\$.....	\$ 137,356.74	\$ 137,356.74	\$.....	\$ 2,644.65	\$.....	\$ 2,644.65	72
\$.....	\$ 249,550.27	\$ 253,356.74	\$ 502,907.01	\$ 6,235.57	\$ 37,493.38	\$.....	\$ 43,728.95	73
\$.....	\$.....	\$.....	\$ 37,531.70	\$.....	\$.....	\$.....	\$.....	74
.....	.....	1,391,563.67	1,391,563.67	.....	.....	.....	.....	75
.....	.....	.....	.....	2,024.11	14,270.18	.....	16,294.29	76
\$.....	\$.....	\$1,391,563.67	\$1,429,095.37	\$ 2,024.11	\$ 14,270.18	\$.....	\$ 16,294.29	77
\$.....	\$.....	\$.....	\$.....	\$ 15,000.00	\$.....	\$.....	\$ 15,000.00	78
\$.....	\$.....	\$ 286,786.00	\$ 286,786.00	\$.....	\$ 11,182.28	\$.....	\$ 11,182.28	79
.....	.....	2,458.71	2,458.71	.....	86.00	.....	86.00	80
.....	.....	.....	.....	1,800.00	.....	62,183.33	63,983.33	81
\$.....	\$.....	\$ 289,244.71	\$ 289,244.71	\$ 1,800.00	\$ 11,268.37	\$ 62,183.33	\$ 75,251.70	82
\$.....	\$ 413,146.32	\$ 632,870.25	\$1,536,519.50	\$.....	\$ 126,455.94	\$.....	\$ 126,455.94	83
\$.....	\$.....	\$ 4,774.00	\$ 4,774.00	\$ 96,181.67	\$ 643.20	\$.....	\$ 96,824.87	84
2,875.32	.....	.....	2,875.32	.....	.....	.....	.....	85
.....	.....	1,500.00	1,500.00	7,300.00	.....	.....	7,300.00	86
\$ 2,875.32	\$.....	\$ 6,274.00	\$ 9,149.32	\$ 103,481.67	\$ 643.20	\$.....	\$ 104,124.87	87
\$.....	\$ 96,485.50	\$.....	\$ 229,420.95	\$ 26.95	\$ 82.55	\$ 3,477.94	\$ 3,587.44	88
.....	.....	11,535.37	11,535.37	.....	.....	.....	.....	89
.....	.....	24,000.00	24,000.00	.....	.....	.....	.....	90
\$.....	\$ 96,485.50	\$ 35,535.37	\$ 264,956.32	\$ 26.95	\$ 82.55	\$ 3,477.94	\$ 3,587.44	91



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
	046	Florida Citrus Commission				
92		Building Fund.....	29652	\$ 416,250.00	\$.....	\$.....
93		Interest and Sinking Fund.....	29652	150,597.73	.....	.....
94		Total Florida Citrus Commission.....		\$ 566,847.73	\$.....	\$.....
95	048	Florida Securities Commission Trust Fund.....	517.14	\$ 5,000.00	\$.....	\$.....
	050	Board of Commissioners of State Institutions				
96		Construction Supervision Fund.....	282.002(26)	\$ 56,359.15	\$.....	\$.....
97		Governor's Mansion Furnishings.....	282.002(26)	8,249.25	.....	.....
98		Indian Land Oil Leases.....	282.002(26)	32,414.86	.....	.....
99		Total Board of Commissioners of State Institutions...		\$ 97,023.26	\$.....	\$.....
	056	Florida Crippled Children's Commission				
100		Donation Fund.....	391.10	\$ 2,782.19	\$.....	\$.....
101		U.S. Fund.....	215.40(4)	407,567.52	.....	.....
102		Total Florida Crippled Children's Commission.....		\$ 410,349.71	\$.....	\$.....
	057	Florida State Hospital				
103		Swine and Cattle Trust Fund.....	282.002(26)	\$ 45,733.90	\$.....	\$.....
	059	State Tuberculosis Board				
104		Hospital Construction Trust Fund.....	210.20	\$ 930.00	\$.....	\$.....
105		Hospital Interest and Sinking Fund.....	392.07	17,280.00	.....	.....
106		Total State Tuberculosis Board.....		\$ 18,210.00	\$.....	\$.....
107	060	State Plant Board—Emergency Infestation Fund.....	281.002(26)	\$ 275,000.00	\$.....	\$.....
108	061	Florida Parole Commission—Trust Fund.....	282.002(26)	\$ 8,700.00	\$.....	\$.....
	062	Florida State Prison—Raiford				
109		Industries Fund.....	954.51	\$ 592,633.73	\$.....	\$.....
110		Forestry Project Revolving Fund.....	282.002(26)	30,000.00	.....	.....
111		Total Florida State Prison—Raiford.....		\$ 622,633.73	\$.....	\$.....
	067	Florida Industrial School for Girls, Forest Hills				
112		Scholarship Fund.....	282.002(26)	\$ 50.00	\$.....	\$.....
	068	Board of Control				
113		Architect's Office—Incidental Fund.....	240.091	\$ 403,335.63	\$.....	\$.....
114		Ringling Museum of Art—Incidental Fund.....	240.091	176,460.42	176,460.42	.....
115		Racing Scholarship Fund.....	550.08(1)	314,287.92	.....	.....
116		John and Mable Ringling Museum—Interest of Trust Fund.....	18131	30,700.00	.....	.....
117		Westcott Trust Fund.....	240.091	28,795.78	.....	.....
118		Ex—Confederate Soldiers' and Sailors' Endowment Fund.....	239.34	590.00	.....	.....
119		Educational Survey.....	240.091	8,085.25	.....	.....
120		Total Board of Control.....		\$ 962,255.00	\$ 176,460.42	\$.....
	069	University of Florida				
121		Dormitory Revenue Certificates of 1955—Construction Fund....	240.091	\$ 606,940.00	\$.....	\$.....
122		Dormitory Revenue Certificates of 1955—Interest and Sinking Fund.....	240.091	21,564.89	.....	.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 45,000.00	\$.....	\$ 371,250.00	\$ 416,250.00	92
.....	.....	.....	.....	150,597.73	.....	.....	150,597.73	93
\$.....	\$.....	\$.....	\$.....	\$ 195,597.73	\$.....	\$ 371,250.00	\$ 566,847.73	94
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	95
\$.....	\$.....	\$.....	\$.....	\$ 56,359.15	\$.....	\$.....	\$ 56,359.15	96
.....	8,249.25	.....	8,249.25	.....	.....	.....	.....	97
.....	.....	.....	.....	32,414.86	.....	.....	32,414.86	98
\$.....	\$ 8,249.25	\$.....	\$ 8,249.25	\$ 88,774.01	\$.....	\$.....	\$ 88,774.01	99
\$.....	\$ 288.00	\$ 2,476.64	\$ 2,764.64	\$.....	\$ 17.55	\$.....	\$ 17.55	100
.....	.....	392,454.08	392,454.08	.....	15,113.44	.....	15,113.44	101
\$.....	\$ 288.00	\$ 394,930.72	\$ 395,218.72	\$.....	\$ 15,130.99	\$.....	\$ 15,130.99	102
\$.....	\$ 45,733.90	\$.....	\$ 45,733.90	\$.....	\$.....	\$.....	\$.....	103
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 930.00	\$ 930.00	104
.....	17,280.00	.....	17,280.00	.....	.....	.....	.....	105
\$.....	\$ 17,280.00	\$.....	\$ 17,280.00	\$.....	\$.....	\$ 930.00	\$ 930.00	106
\$.....	\$.....	\$.....	\$.....	\$ 275,000.00	\$.....	\$.....	\$ 275,000.00	107
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,700.00	\$ 8,700.00	108
\$.....	\$.....	\$.....	\$.....	\$ 50,000.00	\$ 542,633.73	\$.....	\$ 592,633.73	109
.....	.....	.....	.....	30,000.00	.....	.....	30,000.00	110
\$.....	\$.....	\$.....	\$.....	\$ 80,000.00	\$ 542,633.73	\$.....	\$ 622,633.73	111
\$.....	\$.....	\$ 50.00	\$ 50.00	\$.....	\$.....	\$.....	\$.....	112
\$.....	\$ 403,335.63	\$.....	\$ 403,335.63	\$.....	\$.....	\$.....	\$.....	113
.....	.....	.....	176,460.42	.....	.....	.....	.....	114
299,070.54	1,875.00	.....	300,945.54	.....	13,342.38	.....	13,342.38	115
.....	30,700.00	.....	30,700.00	.....	.....	.....	.....	116
.....	28,795.78	.....	28,795.78	.....	.....	.....	.....	117
.....	590.00	.....	590.00	.....	.....	.....	.....	118
.....	.....	8,000.00	8,000.00	.....	85.25	.....	85.25	119
\$ 299,070.54	\$ 465,296.41	\$ 8,000.00	\$ 948,827.37	\$.....	\$ 13,427.63	\$.....	\$ 13,427.63	120
\$.....	\$ 25,000.00	\$.....	\$ 25,000.00	\$.....	\$.....	\$ 581,940.00	\$ 581,940.00	121
.....	.....	.....	.....	.....	.....	21,564.89	21,564.89	122



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
069		University of Florida (Continued)				
123		Dormitory Revenue Certificates of 1956—Interest and Sinking Fund.....	240.091	\$ 14,279.75	\$.....	\$.....
124		Incidental Fund.....	240.091	1,617,961.10	.....	.....
125		General Extension Division.....	240.091	188,509.06	.....	.....
126		Auxiliary Fund.....	240.091	2,641,138.69	.....	.....
127		Research Contracts Revolving Fund.....	29799	123,641.64	.....	.....
128		Engineering and Industrial Experiment Station—Research Contracts.....	240.091	837,344.97	.....	.....
129		Special American Legion Fund.....	240.091	1,240.00	.....	.....
130		Medical and Health Center—Grants and Donations Fund.....	240.091	229,828.02	.....	.....
131		1948 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	184,435.00	.....	.....
132		1948 Dormitory Revenue Certificates—Rental Fund.....	240.091	461,069.32	.....	.....
133		1948 Dormitory Revenue Certificates—Operation Fund.....	240.091	242,177.13	.....	.....
134		1948 Dormitory Revenue Certificates—Major Repairs Fund.....	240.091	197,229.00	.....	.....
135		Grants and Donations.....	240.091	482,853.10	.....	.....
136		Stadium Construction Fund—Interest and Sinking.....	240.091	44,726.30	.....	.....
137		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	23,150.00	.....	.....
138		Student Hall Revenue Certificates of 1952—Operation and Maintenance.....	240.091	128,285.12	.....	.....
139		Student Hall Revenue Certificates of 1952—Repairs and Replacement.....	240.091	2,000.00	.....	.....
140		Student Hall Revenue Certificates of 1952—Interest and Sinking.....	240.091	144,716.90	.....	.....
141		Student Fee Building Fund.....	240.091	104,227.36	.....	.....
142		Working Capital Fund.....	29800	811,340.82	.....	.....
143		1954 Dormitory Revenue Certificates—Construction Fund.....	240.091	18,878.14	.....	.....
144		1954 Dormitory Revenue Certificates—Repairs and Replacement Fund.....	240.091	4,625.00	.....	.....
145		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	50,154.31	.....	.....
146		Total University of Florida.....		\$9,182,315.62	\$.....	\$.....
070		University of Florida—Agricultural Extension Service				
147		Incidental Fund.....	240.091	\$ 21,361.81	\$.....	\$.....
148		Grants and Donations.....	240.091	525,219.85	.....	.....
149		Total University of Florida—Agricultural Extension Service.....		\$ 546,581.66	\$.....	\$.....
071		University of Florida—Agricultural Experiment Stations				
150		Incidental Fund.....	240.091	\$ 351,601.52	\$.....	\$.....
151		Hatch Fund.....	215.40(4)	15,000.00	.....	.....
152		Adams Fund.....	215.40(4)	15,000.00	.....	.....
153		Purnell Fund.....	215.40(4)	60,000.00	.....	.....
154		Bankhead-Jones Fund.....	215.40(4)	47,935.82	.....	.....
155		Grants and Donations.....	240.091	155,925.17	.....	.....
156		Research and Marketing Act.....	240.091	222,969.85	.....	.....
157		Total University of Florida—Agricultural Experiment Stations.....		\$ 868,432.36	\$.....	\$.....
072		Florida State University				
158		Incidental Fund.....	240.091	\$ 698,569.65	\$.....	\$.....
159		Working Capital Fund.....	29800	479,511.50	.....	.....
160		Auxiliary Fund.....	240.091	1,138,142.75	.....	.....
161		Westcott Estate Fund.....	240.091	20,000.00	.....	.....
162		Bryan Hall—Interest and Sinking Fund.....	240.091	8,551.72	.....	.....
163		Bryan Hall—Operation Fund.....	240.091	14,073.17	.....	.....
164		Senior Hall—Operation Fund.....	240.091	20,863.58	.....	.....
165		Senior Hall—Interest and Sinking Fund.....	240.091	12,761.61	.....	.....
166		Revenue Certificates—Series 1950—Interest and Sinking Fund...	240.091	233,291.20	.....	.....
167		Dining Hall Operation Fund.....	240.091	699,946.38	.....	.....
168		Dining Hall and Landis Hall—Interest and Sinking Fund.....	240.091	96,107.92	.....	.....
169		Landis Hall—Operation Fund.....	240.091	74,394.18	.....	.....
170		Landis Hall—Interest and Sinking Fund.....	240.091	1,011.68	.....	.....
171		University Hospital Operation Fund.....	240.091	160,532.75	.....	.....
172		University Hospital Interest and Sinking Fund.....	240.091	750.00	.....	.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 14,279.75	\$.....	\$ 14,279.75	\$.....	\$.....	\$.....	\$.....	123
.....	1,615,879.45	.....	1,615,879.45	.....	734.85	.....	2,081.65	124
.....	188,228.95	.....	188,228.95	.....	280.11	.....	280.11	125
.....	2,638,061.84	.....	2,638,061.84	.....	1,872.58	.....	3,076.85	126
.....	24,613.40	63,829.88	88,443.28	25,014.90	10,183.46	.....	35,198.36	127
.....	251,696.13	563,236.17	814,932.30	21,121.24	1,291.43	.....	22,412.67	128
.....	1,240.00	.....	1,240.00	.....	.....	.....	.....	129
.....	.....	56,607.07	56,607.07	173,145.18	75.77	.....	173,220.95	130
.....	9,435.00	.....	9,435.00	175,000.00	.....	.....	175,000.00	131
.....	461,069.32	.....	461,069.32	.....	.....	.....	.....	132
.....	505.50	.....	505.50	241,640.00	31.63	.....	241,671.63	133
.....	2,250.00	.....	2,250.00	194,979.00	.....	.....	194,979.00	134
.....	.....	402,980.19	402,980.19	78,458.33	1,414.58	.....	79,872.91	135
.....	44,726.30	.....	44,726.30	.....	.....	.....	.....	136
.....	1,150.00	.....	1,150.00	.....	.....	22,000.00	22,000.00	137
.....	128,212.32	.....	128,212.32	48.00	24.80	.....	72.80	138
.....	.....	.....	.....	2,000.00	.....	.....	2,000.00	139
.....	103,716.90	.....	103,716.90	41,000.00	.....	.....	41,000.00	140
.....	86,207.49	.....	86,207.49	.....	18,019.87	.....	18,019.87	141
.....	.....	.....	.....	394,466.51	416,874.31	.....	811,340.82	142
.....	18,719.17	.....	18,719.17	.....	158.97	.....	158.97	143
.....	4,625.00	.....	4,625.00	.....	.....	.....	.....	144
.....	49,791.65	.....	49,791.65	362.66	.....	.....	362.66	145
\$.....	\$5,669,408.17	\$1,086,653.31	\$6,756,061.48	\$1,349,786.89	\$ 450,962.36	\$ 625,504.89	\$2,426,254.14	146
\$.....	\$ 21,361.81	\$.....	\$ 21,361.81	\$.....	\$.....	\$.....	\$.....	147
.....	525,219.85	.....	525,219.85	.....	.....	.....	.....	148
\$.....	\$ 546,581.66	\$.....	\$ 546,581.66	\$.....	\$.....	\$.....	\$.....	149
\$.....	\$ 351,586.27	\$.....	\$ 351,586.27	\$.....	\$ 15.25	\$.....	\$ 15.25	150
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	151
.....	.....	15,000.00	15,000.00	.....	.....	.....	.....	152
.....	.....	60,000.00	60,000.00	.....	.....	.....	.....	153
.....	.....	47,873.37	47,873.37	62.45	.....	.....	62.45	154
.....	.....	153,425.17	153,425.17	2,500.00	.....	.....	2,500.00	155
.....	.....	222,900.23	222,900.23	.....	69.62	.....	69.62	156
\$.....	\$ 351,586.27	\$ 514,198.77	\$ 865,785.04	\$ 2,562.45	\$ 84.87	\$.....	\$ 2,647.32	157
\$.....	\$ 680,242.49	\$.....	\$ 680,242.49	\$ 18,324.86	\$ 2.30	\$.....	\$ 18,327.16	158
.....	.....	.....	.....	75.00	479,436.50	.....	479,511.50	159
.....	962,311.35	.....	962,311.35	79,155.92	52,935.48	43,740.00	175,831.40	160
.....	.....	.....	.....	20,000.00	.....	.....	20,000.00	161
.....	8,551.72	.....	8,551.72	.....	.....	.....	.....	162
.....	14,000.08	.....	14,000.08	.....	73.09	.....	73.09	163
.....	20,088.92	.....	20,088.92	.....	774.66	.....	774.66	164
.....	12,261.61	.....	12,261.61	500.00	.....	.....	500.00	165
.....	7,000.00	.....	7,000.00	226,291.20	.....	.....	226,291.20	166
.....	675,205.28	.....	675,205.28	24,065.88	675.22	.....	24,741.10	167
.....	10,251.79	.....	10,251.79	55,856.13	.....	30,000.00	85,856.13	168
.....	68,733.46	.....	68,733.46	5,620.54	40.18	.....	5,660.72	169
.....	1,011.68	.....	1,011.68	.....	.....	.....	.....	170
.....	160,426.20	.....	160,426.20	.....	106.55	.....	106.55	171
.....	750.00	.....	750.00	.....	.....	.....	.....	172



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
072		Florida State University (Continued)				
173		Revenue Certificates—Series 1950—Operation Fund.....	240.091	\$ 205,049.53	\$.....	\$.....
174		Revenue Certificates—Series 1950—Revenue Fund.....	240.091	430,707.52	.....	.....
175		Revenue Certificates—Series 1950—Repairs and Replacement Fund.....	240.091	24,277.50	.....	.....
176		Demonstration School—Revenue Fund.....	240.091	75,574.50	.....	.....
177		Demonstration School—Interest and Sinking Fund.....	240.091	25,682.85	.....	.....
178		Demonstration School—Repairs and Replacement Fund.....	240.091	5,000.00	.....	.....
179		Research Contracts—Revolving Fund.....	29799	179,680.44	.....	.....
180		Grants and Donations.....	240.091	223,279.08	.....	.....
181		University Hospital—Repairs and Replacement Fund.....	240.091	1,000.00	.....	.....
182		1954 Dormitory Revenue Certificates—Construction Fund.....	240.091	408,000.00	.....	.....
183		1954 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	5,335.41	.....	.....
184		Total Florida State University.....		\$5,242,094.92	\$.....	\$.....
073		Florida A. & M. University				
185		Incidental Fund.....	240.091	\$ 177,988.61	\$.....	\$.....
186		Auxiliary Fund.....	240.091	593,993.17	.....	.....
187		Morrill Fund—U.S.....	215.40(4)	25,000.00	.....	.....
188		Bankhead-Jones Fund—U.S.....	215.40(4)	25,097.13	.....	.....
189		Laundry—Interest and Sinking Fund.....	240.091	4,245.00	.....	.....
190		Laundry Operation Fund.....	240.091	66,888.38	.....	.....
191		Hospital Interest and Sinking Fund.....	240.091	28,335.00	.....	.....
192		Hospital Revenue Fund.....	240.091	232,687.16	.....	.....
193		Hospital Operation and Maintenance Fund.....	240.091	223,598.87	.....	.....
194		1938 Dormitory Revenue Certificates—Operating Fund.....	240.091	14,253.63	.....	.....
195		1938 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	23,037.67	.....	.....
196		1952 Dormitory Revenue Certificates—Revenue Fund.....	240.091	83,903.65	.....	.....
197		1952 Dormitory Revenue Certificates—Operating and Maintenance Fund.....	240.091	14,412.31	.....	.....
198		1952 Dormitory Revenue Certificates—Interest and Sinking Fund.....	240.091	44,100.84	.....	.....
199		Total Florida A. & M. University.....		\$1,557,541.42	\$.....	\$.....
200	076	State Library Board—Trust Fund.....	AGO	\$ 3.50	\$.....	\$.....
077		Minimum Foundation Program				
201		County Capital Outlay and Debt Service School Fund: Motor Vehicle Licenses.....	Art. XII, Const.	\$11,046,712.00	\$.....	\$11,046,712.00
202		County Bond Account: Interest.....		71,883.19	.....	.....
203		Transfers.....		11,003,945.50	.....	.....
204		Conversion of Bonds.....		8,024,856.35	.....	.....
205		Sale of Revenue Certificates.....		14,557,576.30	.....	.....
206		County Capital Outlay and Debt Service School Fund—Administrative: Transfers.....		131,836.21	.....	.....
207		Refunds.....		353.87	.....	.....
208		*County Capital Outlay and Debt Service School Fund: Transfers.....		95,387.10	.....	.....
209		Total Minimum Foundation Program.....		\$44,932,550.52	\$.....	\$11,046,712.00
079		Stephen Foster Memorial Commission				
210		Trust Fund.....	265.14	\$ 13,662.83	\$.....	\$.....
211		Carillon Tower Construction Fund.....	282.002(26)	2,432.78	.....	.....
212		Total Stephen Foster Memorial Commission.....		\$ 16,095.61	\$.....	\$.....

\* This account to be used in the future; in lieu of three separate accounts.

## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 1.50	\$.....	\$ 1.50	\$ 203,862.83	\$ 1,185.20	\$.....	\$ 205,048.03	173
.....	430,707.52	.....	430,707.52	.....	.....	.....	.....	174
.....	62.50	.....	62.50	24,215.00	.....	.....	24,215.00	175
.....	75,574.50	.....	75,574.50	.....	.....	.....	.....	176
.....	875.00	.....	875.00	24,807.85	.....	.....	24,807.85	177
.....	800.54	177,581.33	178,381.87	5,000.00	.....	.....	5,000.00	178
.....	.....	222,865.50	222,865.50	752.19	546.38	.....	1,298.57	179
.....	1,000.00	.....	1,000.00	.....	413.58	.....	413.58	180
.....	70,000.00	.....	70,000.00	.....	3,000.00	335,000.00	338,000.00	181
.....	460.41	.....	460.41	4,875.00	.....	.....	4,875.00	182
.....	.....	.....	.....	.....	.....	.....	.....	183
\$.....	\$3,200,316.55	\$ 400,446.83	\$3,600,763.38	\$ 693,402.40	\$ 539,189.14	\$ 408,740.00	\$1,641,331.54	184
\$.....	\$ 177,638.91	\$.....	\$ 177,638.91	\$.....	\$ 349.70	\$.....	\$ 349.70	185
.....	593,738.45	.....	593,738.45	186.38	68.34	.....	254.72	186
.....	.....	25,000.00	25,000.00	.....	.....	.....	.....	187
.....	.....	23,822.13	23,822.13	1,275.00	.....	.....	1,275.00	188
.....	66,888.38	.....	66,888.38	4,245.00	.....	.....	4,245.00	189
.....	675.00	.....	675.00	.....	.....	.....	.....	190
.....	232,687.16	.....	232,687.16	27,660.00	.....	.....	27,660.00	191
.....	.....	13,050.00	13,050.00	210,459.32	89.55	.....	210,548.87	192
.....	.....	.....	.....	14,218.62	35.01	.....	14,253.63	193
.....	1,625.00	.....	1,625.00	9,412.67	.....	12,000.00	21,412.67	194
.....	83,903.65	.....	83,903.65	.....	.....	.....	.....	195
.....	.....	.....	.....	.....	.....	.....	.....	196
.....	.....	.....	.....	14,412.31	.....	.....	14,412.31	197
.....	.....	.....	.....	44,100.84	.....	.....	44,100.84	198
\$.....	\$1,157,156.55	\$ 61,872.13	\$1,219,028.68	\$ 325,970.14	\$ 542.60	\$ 12,000.00	\$ 338,512.74	199
\$.....	\$ 3.50	\$.....	\$ 3.50	\$.....	\$.....	\$.....	\$.....	200
\$.....	\$.....	\$.....	\$11,046,712.00	\$.....	\$.....	\$.....	\$.....	201
.....	71,883.19	.....	71,883.19	.....	.....	.....	.....	202
.....	.....	.....	.....	11,003,945.50	.....	.....	11,003,945.50	203
.....	.....	.....	.....	.....	.....	8,024,856.35	8,024,856.35	204
.....	.....	.....	.....	.....	.....	14,557,576.30	14,557,576.30	205
.....	.....	.....	.....	131,836.21	.....	.....	131,836.21	206
.....	.....	.....	.....	.....	353.87	.....	353.87	207
.....	.....	.....	.....	95,387.10	.....	.....	95,387.10	208
\$.....	\$ 71,883.19	\$.....	\$11,118,595.19	\$11,231,168.81	\$ 353.87	\$22,582,432.65	\$33,813,955.33	209
\$.....	\$ 13,662.83	\$.....	\$ 13,662.83	\$.....	\$.....	\$.....	\$.....	210
.....	1,039.08	1,393.70	2,432.78	.....	.....	.....	.....	211
\$.....	\$ 14,701.91	\$ 1,393.70	\$ 16,095.61	\$.....	\$.....	\$.....	\$.....	212



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
<b>TRUST FUND (Continued)</b>						
	102	<b>Supreme Court Justices Retirement Fund</b>	25.121			
213		Transfers from General Revenue		\$ 10,000.00	\$.....	\$.....
214		Total Supreme Court Justices Retirement Fund		\$ 10,000.00	\$.....	\$.....
	102	<b>Circuit Judges Retirement Fund</b>	38.			
215		Employee Contributions		\$ 4,684.89	\$.....	\$.....
216		Transfers		40,000.00	.....	.....
217		Total Circuit Judges Retirement Fund		\$ 44,684.89	\$.....	\$.....
	104	<b>Teachers Retirement System</b>	238.09			
		Pension Accumulation Fund:				
218		Interest		\$ 191,463.45	\$.....	\$.....
219		Employer Contributions		2,579.12	.....	.....
220		Transfers		8,770,000.00	.....	.....
221		Refunds		11,692.76	.....	.....
222		Conversion of Bonds		2,983,187.50	.....	.....
223		Total Pension Accumulation Fund		\$11,958,922.83	\$.....	\$.....
		Annuity Savings Fund:	238.11			
224		Interest		\$1,469,684.34	\$.....	\$.....
225		Employee Contributions		9,490,301.49	.....	.....
226		Transfers		991.48	.....	.....
227		Conversion of Bonds		3,854,687.50	.....	.....
228		Total Annuity Savings Fund		\$14,815,664.81	\$.....	\$.....
229		Total Teachers Retirement System		\$26,774,587.64	\$.....	\$.....
	110	<b>Florida Industrial Commission</b>	443.			
		Florida Unemployment Compensation Benefit Fund:				
230		Transfers		\$ 773.00	\$.....	\$.....
231		Refunds		40,477.17	.....	.....
232		U.S. Reimbursements		12,392,016.50	.....	.....
233		Total Florida Unemployment Compensation Benefit Fund		\$12,433,266.67	\$.....	\$.....
		Florida Unemployment Compensation Clearing Account:				
234		Taxes		\$10,458,207.08	\$.....	\$.....
235		Transfers and Refunds		1,668.76	.....	.....
236		Total Florida Unemployment Compensation Clearing Account		\$10,459,875.84	\$.....	\$.....
237		Total Florida Industrial Commission		\$22,893,142.51	\$.....	\$.....
238	111	<b>Cancellations and Restorations—Trust Fund</b>	AGO & 17.26	\$ 4,548.41	\$.....	\$.....
	113	<b>Principal of State School Fund</b>	Art. XII, Const.			
239		25% of Sale of State Owned Lands		\$ 588,579.30	\$.....	\$.....
240		Other Receipts (Escheated Funds, Forfeitures, Land Leases, etc.)		159,681.42	.....	.....
241		Conversion of Bonds		857,650.00	.....	.....
242		Total Principal of State School Fund		\$1,605,910.72	\$.....	\$.....
243	113	<b>Interest of State School Fund</b>	Art. XII, Const.	\$ 261,520.63	\$.....	\$.....
244	113	<b>Principal of Agricultural College Fund</b>	239.05	\$ 5,000.00	\$.....	\$.....

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$.....	\$ 10,000.00	213
\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$.....	\$ 10,000.00	214
\$.....	\$ 4,003.72	\$.....	\$ 4,003.72	\$ 681.17	\$.....	\$.....	\$ 681.17	215
				40,000.00			40,000.00	216
\$.....	\$ 4,003.72	\$.....	\$ 4,003.72	\$ 40,681.17	\$.....	\$.....	\$ 40,681.17	217
\$.....	\$ 191,463.45	\$.....	\$ 191,463.45	\$.....	\$.....	\$.....	\$.....	218
	2,579.12		2,579.12					219
				8,770,000.00			8,770,000.00	220
				11,350.00			11,692.76	221
					342.76		\$2,983,187.50	222
\$.....	\$ 194,042.57	\$.....	\$ 194,042.57	\$8,781,350.00	\$ 342.76	\$2,983,187.50	\$11,764,880.26	223
\$.....	\$1,469,684.34	\$.....	\$1,469,684.34	\$.....	\$.....	\$.....	\$.....	224
	9,490,301.49		9,490,301.49					225
				991.48			991.48	226
						3,854,687.50	3,854,687.50	227
\$.....	\$10,959,985.83	\$.....	\$10,959,985.83	\$ 991.48	\$.....	\$3,854,687.50	\$3,855,678.98	228
\$.....	\$11,154,028.40	\$.....	\$11,154,028.40	\$8,782,341.48	\$ 342.76	\$6,837,875.00	\$15,620,559.24	229
\$.....	\$.....	\$.....	\$.....	\$ 773.00	\$.....	\$.....	\$ 773.00	230
					40,477.17		40,477.17	231
						12,392,016.50	12,392,016.50	232
\$.....	\$.....	\$.....	\$.....	\$ 773.00	\$ 40,477.17	\$12,392,016.50	\$12,433,266.67	233
\$10,458,207.08	\$.....	\$.....	\$10,458,207.08	\$.....	\$.....	\$.....	\$.....	234
				168.22	1,500.54		1,668.76	235
\$10,458,207.08	\$.....	\$.....	\$10,458,207.08	\$ 168.22	\$ 1,500.54	\$.....	\$ 1,668.76	236
\$10,458,207.08	\$.....	\$.....	\$10,458,207.08	\$ 941.22	\$ 41,977.71	\$12,392,016.50	\$12,434,935.43	237
\$.....	\$.....	\$.....	\$.....	\$ 4,548.41	\$.....	\$.....	\$ 4,548.41	238
\$.....	\$.....	\$.....	\$.....	\$ 588,579.30	\$.....	\$.....	\$ 588,579.30	239
						159,681.42	159,681.42	240
						857,650.00	857,650.00	241
\$.....	\$.....	\$.....	\$.....	\$ 588,579.30	\$.....	\$1,017,331.42	\$1,605,910.72	242
\$.....	\$ 261,520.63	\$.....	\$ 261,520.63	\$.....	\$.....	\$.....	\$.....	243
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	244



## Schedule 1 of Exhibit B (Continued)

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
245	113	Principal of Seminary Fund.....	239.05	\$ 5,000.00	\$.....	\$.....
246	113	Interest of Seminary Fund.....	239.03	\$ 3,780.00	\$.....	\$.....
247	114	Flood Control Trust Fund—U.S. ....	282.002(26)	\$ 5,840.07	\$.....	\$.....
248		Sub-Total Trust Fund.....		\$278,457,582.31	\$1,340,354.45	\$11,358,913.54
249		12-Month Old Warrants Cancelled and Restored.....	17.26	\$ 5,839.69	\$.....	\$.....
250		Prior Year Warrants Cancelled and Restored.....		7,364.58	.....	.....
251		TOTAL TRUST FUND.....		\$278,470,786.58	\$1,340,354.45	\$11,358,913.54
252		TOTAL ALL FUNDS.....		\$706,209,365.36	\$11,563,601.93	\$44,057,566.99

## RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING REVENUES				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	245
\$.....	\$ 3,780.00	\$.....	\$ 3,780.00	\$.....	\$.....	\$.....	\$.....	24
\$.....	\$.....	\$ 5,840.07	\$ 5,840.07	\$.....	\$.....	\$.....	\$.....	247
\$135,672,618.88	\$32,661,013.22	\$8,841,911.75	\$189,874,811.84	\$33,976,404.59	\$1,912,328.42	\$52,694,037.46	\$88,582,770.47	248
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,839.69	\$.....	\$ 5,839.69	249
\$.....	\$.....	\$.....	\$.....	\$.....	7,364.58	\$.....	7,364.58	250
\$135,672,618.88	\$32,661,013.22	\$8,841,911.75	\$189,874,811.84	\$33,976,404.59	\$1,925,532.69	\$52,694,037.46	\$88,595,974.74	251
\$310,595,366.59	\$37,385,943.63	\$71,114,187.49	\$474,716,666.63	\$130,459,069.11	\$20,515,404.34	\$80,518,225.28	\$231,492,698.73	252



## Schedule 1 of Exhibit E

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
LEGISLATIVE											
1	1	001	102	Senate—Salaries of State Senators.....	29966	\$ 45,245.05	\$ 45,245.05	\$.....	\$.....	\$.....	\$.....
2	1	001	104	Senate—Expenses.....	29966	77,374.78	77,374.78	.....	.....	.....	.....
3	1	001	107	Senate—Travel Interim Committees.....	29966	2,133.26	2,133.26	.....	.....	.....	.....
4	1	001	108	Senate—Interim Committees—Expenses.....	29966	72.30	72.30	.....	.....	.....	.....
5	1	001	121	Senate (Extraordinary Session)—Salaries of Attaches.....	29966	21,648.00	21,648.00	.....	.....	.....	.....
6	1	001	124	Senate (Extraordinary Session)—Expenses.....	29966	53,033.82	53,033.82	.....	.....	.....	.....
7	1	001	201	House of Representatives—Salaries of Attaches.....	29966	15,485.15	15,485.15	.....	.....	.....	.....
8	1	001	202	House of Representatives—Salaries of Members.....	29966	114,174.29	114,174.29	.....	.....	.....	.....
9	1	001	204	House of Representatives—Expenses.....	29966	87,468.43	87,468.43	.....	.....	.....	.....
10	1	001	207	House of Representatives—Travel Interim Committee.....	29966	4,746.10	4,746.10	.....	.....	.....	.....
11	1	001	208	House of Representatives—Interim Committee—Expenses.....	29966	44.78	44.78	.....	.....	.....	.....
12	1	001	221	House of Representatives (Extraordinary Session) Salaries of Attaches.....	29966	64,601.00	64,601.00	.....	.....	.....	.....
13	1	001	224	House of Representatives (Extraordinary Session) Expenses..... Water Resources Study Commission:	29966	103,089.95	103,089.95	.....	.....	.....	.....
14	1	001	351	Salaries.....	29748	10,649.23	10,649.23	.....	.....	.....	.....
15	1	001	354	Expenses.....	29748	4,980.83	4,980.83	.....	.....	.....	.....
16	1	001	356	Operating Capital Outlay.....	29748	150.00	150.00	.....	.....	.....	.....
17	1	001	504	Florida Commission on Interstate Cooperation..... Legislative Reference Bureau and Council:	28292	3,231.67	3,231.67	.....	.....	.....	.....
18	1	001	601	Salaries.....	29966	52,391.93	52,391.93	.....	.....	.....	.....
19	1	001	604	Expenses.....	29966	7,151.71	7,151.71	.....	.....	.....	.....
20	1	001	606	Operating Capital Outlay.....	29966	1,064.76	1,064.76	.....	.....	.....	.....
21				Total Legislative.....		\$ 668,737.04	\$ 668,737.04	\$.....	\$.....	\$.....	\$.....
JUDICIAL											
Supreme Court:											
22	1	002	050	Old Appropriation Forward.....	28115	\$ 2,500.00	\$ 2,500.00	\$.....	\$.....	\$.....	\$.....
23	1	002	101	Salaries.....	29966	243,700.22	243,700.22	.....	.....	.....	.....
24	1	002	104	Expenses.....	29966	31,540.87	31,540.87	.....	.....	.....	.....
25	1	002	108	Operating Capital Outlay.....	29966	17,402.70	17,402.70	.....	.....	.....	.....
Circuit and Other State Courts:											
26	1	002	201	Salaries.....	29966	1,024,090.39	1,024,090.39	.....	.....	.....	.....
27	1	002	204	Expenses.....	29966	86,458.67	86,458.67	.....	.....	.....	.....
28	1	002	206	Pay to Jurors and Witnesses.....	29966	592,484.33	592,484.33	.....	.....	.....	.....
Judicial Council Advisory Committee:											
29	1	002	221	Salaries.....	29966	600.00	600.00	.....	.....	.....	.....
30	1	002	224	Expenses.....	29966	4,037.48	4,037.48	.....	.....	.....	.....
Supreme Court—Construction and New Repairs:											
31	3	002	306	Operating Capital Outlay.....	282.002(26)	23,353.40	23,353.40	.....	.....	.....	.....
32				Total Judicial.....		\$2,026,168.06	\$2,026,168.06	\$.....	\$.....	\$.....	\$.....
GOVERNOR											
33	1	003	101	Office—Salaries.....	29966	\$ 94,336.95	\$ 94,336.95	\$.....	\$.....	\$.....	\$.....
34	1	003	104	Office—Expenses.....	29966	22,219.56	22,219.56	.....	.....	.....	.....
35	1	003	105	Office—Operating Capital Outlay.....	29966	5,901.09	5,901.09	.....	.....	.....	.....
36	1	003	106	Contingent.....	29966	22,098.65	22,098.65	.....	.....	.....	.....
Florida Constitutional Revision Committee:											
37	1	003	110	Salaries.....	29966	10,766.24	10,766.24	.....	.....	.....	.....
38	1	003	111	Expenses.....	29966	6,955.51	6,955.51	.....	.....	.....	.....
39	1	003	112	Operating Capital Outlay.....	29966	254.95	254.95	.....	.....	.....	.....
Governor's Mansion:											
40	1	003	201	Salaries.....	29966	8,382.50	8,382.50	.....	.....	.....	.....
41	1	003	204	Contingent.....	29966	9,694.25	9,694.25	.....	.....	.....	.....
42				Total Governor.....		\$ 180,609.70	\$ 180,609.70	\$.....	\$.....	\$.....	\$.....
SECRETARY OF STATE											
43	1	004	050	Old Appropriation Forward.....	28115	\$ 1,250.00	\$ 1,250.00	\$.....	\$.....	\$.....	\$.....
44	1	004	101	Salaries.....	29966	130,708.00	130,708.00	.....	.....	.....	.....
45	1	004	104	Expenses.....	29966	30,291.49	30,291.49	.....	.....	.....	.....

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 45,245.05	\$.....	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	.....	.....	77,374.78	.....	.....	.....	.....	.....	2
.....	.....	.....	.....	.....	2,133.26	.....	.....	.....	.....	.....	3
.....	.....	.....	.....	.....	72.30	.....	.....	.....	.....	.....	4
.....	.....	.....	.....	.....	21,648.00	.....	.....	.....	.....	.....	5
.....	.....	.....	.....	.....	53,033.82	.....	.....	.....	.....	.....	6
.....	.....	.....	.....	.....	15,485.15	.....	.....	.....	.....	.....	7
.....	.....	.....	.....	.....	114,174.29	.....	.....	.....	.....	.....	8
.....	.....	.....	.....	.....	87,468.43	.....	.....	.....	.....	.....	9
.....	.....	.....	.....	.....	4,746.10	.....	.....	.....	.....	.....	10
.....	.....	.....	.....	.....	44.78	.....	.....	.....	.....	.....	11
.....	.....	.....	.....	.....	64,601.00	.....	.....	.....	.....	.....	12
.....	.....	.....	.....	.....	103,089.95	.....	.....	.....	.....	.....	13
.....	.....	.....	.....	.....	10,649.23	.....	.....	.....	.....	.....	14
.....	.....	.....	.....	.....	4,980.63	.....	.....	.....	.....	.....	15
.....	.....	.....	.....	.....	150.00	.....	.....	.....	.....	.....	16
.....	.....	.....	.....	.....	3,231.67	.....	.....	.....	.....	.....	17
.....	.....	.....	.....	.....	52,391.93	.....	.....	.....	.....	.....	18
.....	.....	.....	.....	.....	7,151.71	.....	.....	.....	.....	.....	19
.....	.....	.....	.....	.....	1,064.76	.....	.....	.....	.....	.....	20
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 668,737.04	\$.....	\$.....	\$.....	\$.....	\$.....	21
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,500.00	\$.....	\$.....	\$.....	\$.....	\$.....	22
.....	.....	.....	.....	.....	243,700.22	.....	.....	.....	.....	.....	23
.....	.....	.....	.....	.....	31,540.87	.....	.....	.....	.....	.....	24
.....	.....	.....	.....	.....	17,402.70	.....	.....	.....	.....	.....	25
.....	.....	.....	.....	.....	1,024,090.39	.....	.....	.....	.....	.....	26
.....	.....	.....	.....	.....	86,458.67	.....	.....	.....	.....	.....	27
.....	.....	.....	.....	.....	592,484.33	.....	.....	.....	.....	.....	28
.....	.....	.....	.....	.....	600.00	.....	.....	.....	.....	.....	29
.....	.....	.....	.....	.....	4,037.48	.....	.....	.....	.....	.....	30
.....	.....	.....	.....	.....	23,353.40	.....	.....	.....	.....	.....	31
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,026,168.06	\$.....	\$.....	\$.....	\$.....	\$.....	32
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 94,336.95	\$.....	\$.....	\$.....	\$.....	\$.....	33
.....	.....	.....	.....	.....	22,219.56	.....	.....	.....	.....	.....	34
.....	.....	.....	.....	.....	5,901.09	.....	.....	.....	.....	.....	35
.....	.....	.....	.....	.....	22,098.65	.....	.....	.....	.....	.....	36
.....	.....	.....	.....	.....	10,766.24	.....	.....	.....	.....	.....	37
.....	.....	.....	.....	.....	6,955.51	.....	.....	.....	.....	.....	38
.....	.....	.....	.....	.....	254.95	.....	.....	.....	.....	.....	39
.....	.....	.....	.....	.....	8,382.50	.....	.....	.....	.....	.....	40
.....	.....	.....	.....	.....	9,694.25	.....	.....	.....	.....	.....	41
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 180,609.70	\$.....	\$.....	\$.....	\$.....	\$.....	42
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,250.00	\$.....	\$.....	\$.....	\$.....	\$.....	43
.....	.....	.....	.....	.....	130,708.00	.....	.....	.....	.....	.....	44
.....	.....	.....	.....	.....	30,291.49	.....	.....	.....	.....	.....	45



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
SECRETARY OF STATE (Continued)											
46	1	004	108	Operating Capital Outlay.....	29966	\$ 2,804.22	\$ 2,804.22	\$ .....	\$ .....	\$ .....	
Capitol and Grounds:											
47	1	004	201	Salaries.....	29966	74,492.18	74,492.18	.....	.....	.....	
48	1	004	204	Expenses.....	29966	16,084.04	16,084.04	.....	.....	.....	
49	1	004	206	Operating Capital Outlay.....	29966	1,835.57	1,835.57	.....	.....	.....	
Maintenance of W. V. Knott Building:											
50	1	004	211	Salaries.....	29966	18,550.00	18,550.00	.....	.....	.....	
51	1	004	214	Expenses.....	29966	6,599.55	6,599.55	.....	.....	.....	
Rules and Regulations:											
52	1	004	221	Salaries.....	29977	2,275.00	2,275.00	.....	.....	.....	
53	1	004	226	Operating Capital Outlay.....	29777	1,459.61	1,459.61	.....	.....	.....	
W. V. Knott Building Trust Fund:											
54	6	004	316	Operating Capital Outlay.....	282 002(26)	345.00	345.00	.....	.....	.....	
55				Total Secretary of State.....		\$ 286,694.66	\$ 286,694.66	\$ .....	\$ .....	\$ .....	
ATTORNEY GENERAL											
56	1	005	050	Old Appropriation Forward.....	28115	\$ 791.32	\$ 791.32	\$ .....	\$ .....	\$ .....	
57	1	005	101	Salaries.....	29966	244,639.85	244,639.85	.....	.....	.....	
58	1	005	104	Expenses.....	29966	30,512.34	21,512.34	.....	.....	.....	
59	1	005	108	Operating Capital Outlay.....	29966	5,054.84	5,054.84	.....	.....	.....	
Statutory Revision:											
60	1	005	201	Salaries.....	29966	62,018.26	62,018.26	.....	.....	.....	
61	1	005	204	Expenses.....	29966	6,814.95	6,814.95	.....	.....	.....	
62	1	005	208	Operating Capital Outlay.....	29966	1,720.60	1,720.60	.....	.....	.....	
63	1	005	209	Revolving Fund under Chapter 29675.....	29675	45,000.00	.....	.....	.....	.....	
Special—Enforcing Chapter 365.:											
64	1	005	311	Salaries.....	29966	53,161.99	42,161.99	.....	.....	.....	
65	1	005	314	Expenses.....	29966	21,352.53	16,352.53	.....	.....	.....	
66	1	005	318	Operating Capital Outlay.....	29966	330.40	330.40	.....	.....	.....	
Statutes Revolving Fund:											
67	3	005	404	Expenses.....	29675	77,683.94	77,683.94	.....	.....	.....	
68	3	005	409	Refund.....		53.25	.....	.....	.....	.....	
69				Total Attorney General.....		\$ 549,134.27	\$ 479,081.02	\$ .....	\$ .....	\$ .....	
COMPTROLLER											
70	1	006	101	Salaries.....	29966	\$ 845,245.14	\$ 845,245.14	\$ .....	\$ .....	\$ .....	
71	1	006	104	Expenses.....	29966	312,114.51	312,114.51	.....	.....	.....	
72	1	006	108	Operating Capital Outlay.....	29966	12,477.29	12,477.29	.....	.....	.....	
Sales Tax Administration:											
73	1	006	121	Salaries.....	29966	956,553.93	956,553.93	.....	.....	.....	
74	1	006	124	Expenses.....	29966	311,183.51	311,183.51	.....	.....	.....	
75	1	006	128	Operating Capital Outlay.....	29966	10,951.38	10,951.38	.....	.....	.....	
Sales Tax—Special:											
76	1	006	131	Salaries.....	29966	108,032.76	108,032.76	.....	.....	.....	
77	1	006	134	Expenses.....	29966	47,909.70	47,909.70	.....	.....	.....	
78	1	006	136	Operating Capital Outlay.....	29966	2,351.57	2,351.57	.....	.....	.....	
Agricultural and Commercial Fishermen Gasoline Tax Refunds:											
79	6	006	228	Refunds.....	28098	127,795.60	.....	.....	.....	.....	
80	6	006	229	Transfers.....	28098	394.00	.....	.....	.....	.....	
Retail Dealers 2% Gasoline Tax Refunds:											
81	6	006	241	Salaries.....	29699	14,194.92	14,194.92	.....	.....	.....	
82	6	006	244	Expenses.....	29699	2,569.20	2,569.20	.....	.....	.....	
83	6	006	246	Operating Capital Outlay.....	29699	1,528.00	.....	.....	.....	.....	
84	6	006	247	Refunds.....	29699	474,669.73	.....	.....	.....	.....	
85	6	006	248	Transfers.....	29699	4,908.12	.....	.....	.....	.....	
86	6	006	249	Refund of Collections.....	29699	58.00	.....	.....	.....	.....	
Auto Transportation Clearing Account:											
87	6	006	302	25% Transfers to General Revenue.....	323.16	182,692.42	.....	.....	.....	.....	
88	6	006	304	Mileage Tax Distribution to Cities and Towns.....	323.16	16,346.67	.....	.....	.....	.....	
89A	6	006	306	Distribution to State Treasurer as County Treasurer Ex-Officio.....	323.16	531,587.14	.....	.....	.....	.....	

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,804.22	\$.....	\$.....	\$.....	\$.....	\$.....	46
.....	.....	.....	.....	.....	74,492.18	.....	.....	.....	.....	.....	47
.....	.....	.....	.....	.....	16,084.04	.....	.....	.....	.....	.....	48
.....	.....	.....	.....	.....	1,835.57	.....	.....	.....	.....	.....	49
.....	.....	.....	.....	.....	18,550.00	.....	.....	.....	.....	.....	50
.....	.....	.....	.....	.....	6,599.55	.....	.....	.....	.....	.....	51
.....	.....	.....	.....	.....	2,275.00	.....	.....	.....	.....	.....	52
.....	.....	.....	.....	.....	1,459.61	.....	.....	.....	.....	.....	53
.....	.....	.....	.....	.....	345.00	.....	.....	.....	.....	.....	54
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 286,694.66	\$.....	\$.....	\$.....	\$.....	\$.....	55
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 791.32	\$.....	\$.....	\$.....	\$.....	\$.....	56
.....	.....	.....	.....	.....	244,639.85	.....	.....	.....	.....	.....	57
.....	.....	.....	.....	.....	21,512.34	.....	.....	.....	9,000.00	9,000.00	58
.....	.....	.....	.....	.....	5,054.84	.....	.....	.....	.....	.....	59
.....	.....	.....	.....	.....	62,018.26	.....	.....	.....	.....	.....	60
.....	.....	.....	.....	.....	6,814.95	.....	.....	.....	.....	.....	61
.....	.....	.....	.....	.....	1,720.60	.....	.....	.....	.....	.....	62
.....	.....	.....	.....	.....	.....	.....	.....	.....	45,000.00	45,000.00	63
.....	.....	.....	.....	.....	42,161.99	.....	.....	.....	11,000.00	11,000.00	64
.....	.....	.....	.....	.....	16,352.53	.....	.....	.....	5,000.00	5,000.00	65
.....	.....	.....	.....	.....	330.40	.....	.....	.....	.....	.....	66
.....	.....	.....	.....	.....	77,683.94	.....	.....	.....	.....	.....	67
.....	.....	.....	.....	.....	.....	.....	.....	.....	53.25	53.25	68
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 479,081.02	\$.....	\$.....	\$.....	\$ 70,053.25	\$ 70,053.25	69
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 845,245.14	\$.....	\$.....	\$.....	\$.....	\$.....	70
.....	.....	.....	.....	.....	312,114.51	.....	.....	.....	.....	.....	71
.....	.....	.....	.....	.....	12,477.29	.....	.....	.....	.....	.....	72
.....	.....	.....	.....	.....	956,553.93	.....	.....	.....	.....	.....	73
.....	.....	.....	.....	.....	311,183.51	.....	.....	.....	.....	.....	74
.....	.....	.....	.....	.....	10,951.38	.....	.....	.....	.....	.....	75
.....	.....	.....	.....	.....	108,032.76	.....	.....	.....	.....	.....	76
.....	.....	.....	.....	.....	47,909.70	.....	.....	.....	.....	.....	77
.....	.....	.....	.....	.....	2,351.57	.....	.....	.....	.....	.....	78
.....	.....	.....	.....	.....	.....	.....	.....	.....	127,795.60	127,795.60	79
.....	.....	.....	.....	.....	.....	.....	.....	.....	394.00	394.00	80
.....	.....	.....	.....	.....	14,194.92	.....	.....	.....	.....	.....	81
.....	.....	.....	.....	.....	2,569.20	.....	.....	.....	.....	.....	82
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,528.00	1,528.00	83
.....	.....	.....	.....	.....	.....	.....	.....	.....	474,669.73	474,669.73	84
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,908.12	4,908.12	85
.....	.....	.....	.....	.....	.....	.....	.....	.....	58.00	58.00	86
.....	.....	.....	.....	.....	.....	.....	.....	.....	182,692.42	182,692.42	87
.....	.....	.....	.....	.....	.....	16,346.67	.....	.....	.....	16,346.67	88
.....	.....	.....	.....	.....	.....	531,587.14	.....	.....	.....	531,587.14	88A



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Gasoline Tax Clearing Account:											
89	6	006	322	Transfer 4c to State Road Department.....	208.11	\$ 50,557,153.68	\$.....	\$.....	\$.....	\$.....	\$.....
89A	6	006	324	Distribution 2c to State Treasurer as County Treasurer							
				Ex-Officio.....	208.11	25,870,005.49					
90	6	006	326	Transfer 3% of 7th Cent to General Revenue.....	215.22	388,050.09					
91	6	006	328	Transfer to State Road Department for Counties—80% of 7th Cent.....	208.11	10,037,562.12					
92	6	006	330	To Counties and Bond Boards—20% of 7th Cent.....	208.11	2,509,390.53					
93	6	006	332	Refunds.....	215.26	2,082.97					
94	6	006	334	Transfers to Agricultural and Fishermen Refund Account.....	29916	75,000.00					
95	6	006	335	Transfers to 2% Retail Dealers Refund Account.....	29699	761,055.81					
Motor Vehicle Fuel Tax Clearing Account:											
96	6	006	352	Transfer 4c to State Road Department.....	209.03	852,148.81					
97	6	006	354	Distribution 2c to State Treasurer as County Treasurer							
				Ex-Officio.....	209.03	426,074.40					
98	6	006	356	Transfer 3% of 7th Cent to General Revenue.....	215.22	6,391.11					
99	6	006	358	Transfer to State Road Department for Counties—80% of 7th Cent.....	209.03	165,316.86					
100	6	006	360	To Counties and Bond Boards—20% of 7th Cent.....	209.03	41,329.22					
101	6	006	362	Refunds.....	209.04	854.21					
State and County Officers and Employees Retirement Fund:											
102	6	006	501	Salaries (County).....	29801	31,909.33	31,909.33				
103	6	006	504	Expenses (County).....	29801	10,293.26	10,293.26				
104	6	006	505	Operating Capital Outlay (County).....	29801	6,058.19	6,058.19				
105	6	006	506	Benefits.....	29801	1,098,889.57					
106	6	006	507	Investments.....	29801	19,058,967.35					
107	6	006	508	Refunds.....	29801	2,042,407.68					
108	6	006	509	Transfers.....	29801	14,585.58					
Supreme Court Justices' and Circuit Judges' Retirement Fund:											
109	6	006	556	Benefits.....	29838	6,697.50					
110	6	006	558	Refunds.....	29838	1,362.33					
111	6	006	559	Transfers.....	29838	681.17					
Intangible Tax Fund:											
112	6	006	601	Salaries.....	199.31	66,641.94	66,641.94				
113	6	006	604	Expenses.....	199.31	28,896.84	28,896.84				
114	6	006	605	Operating Capital Outlay.....	199.31	907.14	907.14				
115	6	006	606	Special (County Expense).....	199.31	183,572.19	183,572.19				
116	6	006	608	Commissions.....	199.31	425,110.30	425,110.30				
117	6	006	610	Refunds.....	199.31	15,250.71					
118	6	006	611	State Matching Retirement Contributions.....	199.31	6,956,757.70					
119	6	006	612	Transfer County Retirement Administrative Cost.....	29801	50,000.00					
120	6	006	613	Payment on County Retirement Deficit.....	199.31	1,232,242.25					
121	6	006	614	Transfers to General Revenue.....	199.31	565,823.83					
Sales Tax Dealers Security Deposits:											
122	6	006	655	Refunds.....	215.26	340.00					
Oil and Gas Production Tax:											
123	6	006	754	Distribution to Counties.....	211.06	9,840.81					
124	6	006	756	Transfers to General Revenue.....	211.06	39,363.23					
Railroad and Telegraph Licenses:											
125	6	006	810	Distributions to Counties.....	195.	51,826.66					
126	6	006	814	Transfers to General Revenue.....	195.	57,826.68					
Auto Transportation Advance Payment Fund:											
127	6	006	856	Refunds.....	323.15	15.00					
State Officers' and Employees' Retirement Fund:											
128	6	006	978	Transfers under Chapter 29801.....	29801	345,532.22					
County Officers' and Employees' Retirement Fund:											
129	6	006	988	Transfers under Chapter 29801.....	29801	269,815.42					
Florida National Forest Fund:											
130	6	006	992	Distributions to Counties.....	254.	124,021.08					
131				Total Comptroller.....		\$128,351,614.85	\$ 3,376,973.10	\$.....	\$.....	\$.....	\$.....
TREASURER											
132	1	007	050	Old Appropriation Forward.....	28115	\$ 2,174.17	\$ 1,874.17	\$.....	\$.....	\$.....	\$.....
133	1	007	101	Salaries.....	29966	671,007.04	671,007.04				
134	1	007	104	Expenses.....	29966	280,298.87	280,298.87				
135	1	007	108	Operating Capital Outlay.....	29966	50,720.71	50,720.71				

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$50,557,153.68	\$50,557,153.68	89
.....	.....	.....	.....	.....	.....	25,870,005.49	.....	.....	.....	25,870,005.49	89A
.....	.....	.....	.....	.....	.....	.....	.....	.....	388,050.09	388,050.09	90
.....	.....	.....	.....	.....	.....	.....	.....	.....	10,037,562.12	10,037,562.12	91
.....	.....	.....	.....	.....	.....	2,509,300.53	.....	.....	2,509,390.53	2,509,390.53	92
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,082.97	2,082.97	93
.....	.....	.....	.....	.....	.....	.....	.....	.....	75,000.00	75,000.00	94
.....	.....	.....	.....	.....	.....	.....	.....	.....	761,055.81	761,055.81	95
.....	.....	.....	.....	.....	.....	.....	.....	.....	852,148.81	852,148.81	96
.....	.....	.....	.....	.....	.....	426,074.40	.....	.....	.....	426,074.40	97
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,391.11	6,391.11	98
.....	.....	.....	.....	.....	.....	.....	.....	.....	165,316.86	165,316.86	99
.....	.....	.....	.....	.....	.....	41,329.22	.....	.....	.....	41,329.22	100
.....	.....	.....	.....	.....	.....	.....	.....	.....	854.21	854.21	101
.....	.....	.....	.....	.....	31,909.33	.....	.....	.....	.....	.....	102
.....	.....	.....	.....	.....	10,293.26	.....	.....	.....	.....	.....	103
.....	.....	.....	.....	.....	6,068.19	.....	.....	.....	.....	.....	104
.....	.....	.....	.....	1,098,889.57	1,098,889.57	.....	.....	.....	.....	.....	105
.....	.....	.....	.....	.....	.....	.....	19,058,967.35	.....	.....	19,058,967.35	106
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,042,407.68	2,042,407.68	107
.....	.....	.....	.....	.....	.....	.....	.....	.....	14,585.58	14,585.58	108
.....	.....	.....	.....	6,697.50	6,697.50	.....	.....	.....	.....	.....	109
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,362.33	1,362.33	110
.....	.....	.....	.....	.....	.....	.....	.....	.....	681.17	681.17	111
.....	.....	.....	.....	.....	66,641.94	.....	.....	.....	.....	.....	112
.....	.....	.....	.....	.....	28,896.84	.....	.....	.....	.....	.....	113
.....	.....	.....	.....	.....	907.14	.....	.....	.....	.....	.....	114
.....	.....	.....	.....	.....	183,572.19	.....	.....	.....	.....	.....	115
.....	.....	.....	.....	.....	425,110.30	.....	.....	.....	.....	.....	116
.....	.....	.....	.....	.....	.....	.....	.....	.....	15,250.71	15,250.71	117
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,956,757.70	6,956,757.70	118
.....	.....	.....	.....	.....	.....	.....	.....	.....	50,000.00	50,000.00	119
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,232,242.25	1,232,242.25	120
.....	.....	.....	.....	.....	.....	.....	.....	.....	565,823.83	565,823.83	121
.....	.....	.....	.....	.....	.....	.....	.....	.....	340.00	340.00	122
.....	.....	.....	.....	.....	.....	9,840.81	.....	.....	.....	9,840.81	123
.....	.....	.....	.....	.....	.....	.....	.....	.....	39,363.23	39,363.23	124
.....	.....	.....	.....	.....	.....	51,826.66	.....	.....	.....	51,826.66	125
.....	.....	.....	.....	.....	.....	.....	.....	.....	57,826.68	57,826.68	126
.....	.....	.....	.....	.....	.....	.....	.....	.....	15.00	15.00	127
.....	.....	.....	.....	.....	.....	.....	.....	.....	345,532.22	345,532.22	128
.....	.....	.....	.....	.....	.....	.....	.....	.....	269,815.42	269,815.42	129
.....	.....	.....	.....	.....	.....	124,021.08	.....	.....	.....	124,021.08	130
\$.....	\$.....	\$.....	\$.....	\$1,105,587.07	\$4,482,560.17	\$29,580,422.00	\$19,058,967.35	\$.....	\$75,229,665.33	\$123,869,054.68	131
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,874.17	\$.....	\$.....	\$.....	\$ 300.00	\$ 300.00	132
.....	.....	.....	.....	.....	671,007.04	.....	.....	.....	.....	.....	133
.....	.....	.....	.....	.....	280,298.87	.....	.....	.....	.....	.....	134
.....	.....	.....	.....	.....	50,720.71	.....	.....	.....	.....	.....	135



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TREASURER (Continued)											
Contingent Explosives Appropriation:											
136	1	007	111	Salaries.....	29966 & 29944	\$ 12,429.84	\$ 12,429.84	\$.....	\$.....	\$.....	
137	1	007	114	Expenses.....	29966 and 29944	2,207.71	2,207.71	.....	.....	.....	
138	1	007	116	Operating Capital Outlay.....	29966 and 29944	1,190.66	1,190.66	.....	.....	.....	
Fire Insurance Fund:											
139	1	007	152	Payment of Commercial Premiums.....	29966	971.33	971.33	.....	.....	.....	
140	1	007	154	Payment of Deficit Premium Account.....	29966	150,000.00	.....	.....	.....	.....	
Financial Responsibility:											
141	1	007	161	Salaries.....	29963	60,782.53	60,782.53	.....	.....	.....	
142	1	007	164	Expenses.....	29963	50,764.61	49,518.53	.....	.....	.....	
143	1	007	166	Operating Capital Outlay.....	29963	15,039.08	14,856.58	.....	.....	.....	
144	1	007	170	Revolving Fund under Chapter 29906.....	29906	38,000.00	.....	.....	.....	.....	
145	1	007	172	Transfer to Trust Fund under Chapter 29860.....	29860	93,000.00	.....	.....	.....	.....	
Publications Revolving Fund:											
146	3	007	424	Expenses.....	29906	21,257.61	.....	21,257.61	.....	.....	
147	3	007	429	Refunds.....	29906	46.50	.....	.....	.....	.....	
State Fire Marshal Fund:											
148	6	007	431	Salaries.....	29860	49,498.25	46,398.25	.....	.....	.....	
149	6	007	434	Expenses.....	29860	18,975.54	18,375.54	.....	.....	.....	
150	6	007	436	Operating Capital Outlay.....	29860	5,149.46	4,849.46	.....	.....	.....	
151	6	007	437	Refunds.....	29860	19,053.88	.....	.....	.....	.....	
152	6	007	438	Transfers.....	29860	93,000.00	.....	.....	.....	.....	
153	6	007	439	3% Transfers to General Revenue.....	215.22	4,226.25	.....	.....	.....	.....	
Accident and Health Insurance Agents Fund:											
154	3	007	481	Salaries.....	642	10,040.00	.....	10,040.00	.....	.....	
155	3	007	484	Expenses.....	642	358.55	.....	358.55	.....	.....	
156	3	007	486	Refunds.....	215.26	850.00	.....	.....	.....	.....	
157	3	007	488	3% Transfers to General Revenue.....	215.22	429.60	.....	.....	.....	.....	
158	3	007	489	Operating Capital Outlay.....	642	523.02	.....	523.02	.....	.....	
Insurance Agents' County License Tax Distribution Fund:											
159	6	007	504	To Counties.....	205	148,743.06	.....	.....	.....	.....	
160	6	007	505	2% Transfers to General Revenue.....	205	3,038.94	.....	.....	.....	.....	
161	6	007	506	Refunds.....	215.26	6,010.50	.....	.....	.....	.....	
Firemen's Relief and Pension Fund:											
162	6	007	604	Distributions to Cities and Towns.....	175	378,452.42	.....	.....	.....	.....	
163	6	007	605	3% Transfers to General Revenue.....	215.22	11,734.06	.....	.....	.....	.....	
State Fire Insurance Fund:											
164	6	007	701	Salaries.....	284	14,675.00	14,675.00	.....	.....	.....	
165	6	007	704	Expenses.....	284	1,368.13	1,368.13	.....	.....	.....	
166	6	007	706	Special—Payment of Fire Losses.....	284	18,055.57	.....	18,055.57	.....	.....	
167	6	007	708	Operating Capital Outlay.....	284	283.00	283.00	.....	.....	.....	
168	6	007	710	Investments.....	284	471,626.67	.....	.....	.....	.....	
Municipal Police Officers Retirement Fund:											
169	6	007	751	Salaries.....	185	11,700.00	11,700.00	.....	.....	.....	
170	6	007	754	Expenses.....	185	405.19	405.19	.....	.....	.....	
171	6	007	756	Operating Capital Outlay.....	185	458.53	458.53	.....	.....	.....	
172	6	007	758	Distributions to Cities and Towns.....	185	513,132.13	.....	.....	.....	.....	
173				Total Treasurer.....		\$3,231,678.39	\$1,244,371.07	\$ 50,234.75	\$.....	\$.....	
DEPARTMENT OF AGRICULTURE											
Prison Division:											
174	1	008	051	Salaries.....	29966	\$ 28,599.96	\$.....	\$.....	\$.....	\$.....	
175	1	008	058	Expenses.....	29966	13,882.54	.....	.....	.....	.....	
176	1	008	068	Operating Capital Outlay.....	29966	467.99	.....	.....	.....	.....	
State Agricultural Marketing Board:											
177	1	008	110	Fair Association Matching—Transfers to Construction Funds.....	29832	139,867.56	.....	.....	.....	.....	
General Inspection:											
178	4	008	060	Old Appropriation Forward.....	28115	23,751.00	.....	.....	23,751.00	.....	
179	4	008	111	Salaries.....	29966	2,791,233.63	.....	.....	2,791,233.63	.....	
180	4	008	114	Expenses.....	29966	1,182,098.68	.....	.....	1,179,458.68	.....	
181	4	008	115	Operating Capital Outlay.....	29966	101,596.68	.....	.....	101,596.68	.....	
182	4	008	117	Distribution to Federal Government of Citrus Fees.....	29966	515,690.53	.....	.....	.....	.....	
183	4	008	120	2% Transfers to General Revenue.....	215.22	102,044.67	.....	.....	.....	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,429.84	\$.....	\$.....	\$.....	\$.....	\$.....	136
					2,207.71						137
					1,190.66						138
					971.33						139
									150,000.00	150,000.00	140
					60,782.53						141
					49,518.53				1,246.08	1,246.08	142
					14,856.58				182.50	182.50	143
									38,000.00	38,000.00	144
									93,000.00	93,000.00	145
					21,257.61						146
									46.50	46.50	147
					46,398.25				3,100.00	3,100.00	148
					18,375.54				600.00	600.00	149
					4,849.46				300.00	300.00	150
									19,053.86	19,053.86	151
									93,000.00	93,000.00	152
									4,226.25	4,226.25	153
					10,040.00						154
					358.55						155
									850.00	850.00	156
									429.60	429.60	157
					523.02						158
						148,743.06				148,743.06	159
									3,038.94	3,038.94	160
									6,010.50	6,010.50	161
						378,452.42				378,452.42	162
									11,734.06	11,734.06	163
					14,675.00						164
					1,368.13						165
					18,055.57						166
					283.00						167
							471,626.67			471,626.67	168
					11,700.00						169
					405.19						170
					458.53						171
						513,132.13				513,132.13	172
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,294,605.82	\$ 1,040,327.61	\$ 471,626.67	\$.....	\$ 425,118.29	\$ 1,937,072.57	173
\$.....	\$.....	\$.....	\$ 28,249.96	\$.....	\$ 28,249.96	\$.....	\$.....	\$.....	\$ 350.00	\$ 350.00	174
			13,882.54		13,882.54						175
			467.99		467.99						176
									139,867.56	139,867.56	177
					23,751.00						178
					2,791,233.63						179
					1,179,458.68				2,640.00	2,640.00	180
					101,596.68						181
									515,690.53	515,690.53	182
									102,044.57	102,044.57	183



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF AGRICULTURE (Continued)											
General Inspection (Cont'd)											
184	4	008	121	1% Transfers to Florida Citrus Commission	215.241	\$ 51,022.29	\$	\$	\$	\$	\$
185	4	008	122	Transfers	29966	128,955.17					
186	4	008	123	Refunds	215.26	25,581.26					
187	4	008	125	Feed Penalty Payments	580.131	581.56					
General Inspection—Capital Outlay:											
188	4	008	140	Construction of Livestock and Pavilion Building	29966	768.18				768.18	
General Inspection—Capital Outlay (Chapter 28115):											
189	4	008	161	Capitol Center Electrical Distribution System	28115	4,366.00				4,366.00	
190	4	008	162	Construction of State Prison Farm Office Building	28115	10,432.49				10,432.49	
General Inspection—Capital Outlay (Chapter 28135):											
191	4	008	170	Construction and Equipping Addition to Nathan Mayo Building	28135	98,174.14				98,174.14	
General Inspection—Capital Outlay (Chapter 29966):											
192	4	008	175	State Farmers Markets—Extension of Present Markets	29966	210,159.16				210,159.16	
193	4	008	177	State Farmers Markets—Extensions to Present Pavilions	29966	48,149.35				48,149.35	
194	4	008	178	State Farmers Market—Railroad Spur Tracks	29966	1.75				1.75	
Federal-State Inspection Service:											
195	4	008	701	Salaries	282.002(26)	778,950.77		778,950.77			
196	4	008	704	Expenses	282.002(26)	231,832.24		202,181.30			
197	4	008	706	1% Transfers to General Revenue	215.241	9,255.63					
198	4	008	707	¾ of 1% Transfers to Florida Citrus Commission	215.241	4,627.81					
199	4	008	718	Operating Capital Outlay	282.002(26)	12,672.59		12,672.59			
State Agricultural Marketing Board—Agricultural and Livestock Building:											
200	4	008	802	Leon County—Fixed Capital Outlay	29832	35,459.00				35,459.00	
201	4	008	807	Pinellas County—Fixed Capital Outlay	29832	600.00				600.00	
202	4	008	812	Pasco County—Fixed Capital Outlay	29832	18,785.12				18,785.12	
203	4	008	817	Manatee County—Fixed Capital Outlay	29832	41,600.00				41,600.00	
204	4	008	822	De Soto County—Fixed Capital Outlay	29832	1,950.00				1,950.00	
205	4	008	827	Highlands County—Fixed Capital Outlay	29832	9,000.00				9,000.00	
206	4	008	832	Martin County—Fixed Capital Outlay	29832	15,935.00				15,935.00	
Agricultural Marketing Board Buildings:											
207	4	008	906	Retirement of Revenue Certificates	603.16	8,250.00					
208	4	008	931	Citrus Crop Estimate Research Fund—Salaries		2,625.00				2,625.00	
209	4	008	934	Citrus Crop Estimate Research Fund—Expenses		1,992.68				1,992.68	
210	4	008	935	Citrus Crop Estimate Research Fund—Operating Capital Outlay		765.00				765.00	
Citrus Tree Research:											
211	4	008	951	Salaries	282.002(26)	74,728.61				74,728.61	
212	4	008	954	Expenses	282.002(26)	32,870.01				32,870.01	
213	4	008	955	Operating Capital Outlay	282.002(26)	648.81				648.81	
214				Total Department of Agriculture		\$6,759,972.76	\$	\$ 993,804.66	\$	\$4,705,050.29	\$
DEPARTMENT OF EDUCATION											
215	1	009	101	Salaries	29966	\$ 325,308.61	\$	\$	\$	\$	\$
216	1	009	104	Expenses	29966	97,573.93					
217	1	009	108	Operating Capital Outlay	29966	5,970.72					
218	1	009	115	Capital Outlay for Four Junior Colleges	29638	4,196,652.00					
Vocational Education—Smith-Hughes (State Matching):											
219	1	009	134	Agriculture—Expenses	29966	6,163.00					
220	1	009	138	Home Economics—Expenses	29966	6,163.00					
221	1	009	144	Trades and Industries—Expenses	29966	6,163.00					
Vocational Education—George-Barden (State Matching):											
222	1	009	151	Agriculture—Salaries	29966	22,429.54					
223	1	009	154	Agriculture—Expenses	29966	62,099.45					
224	1	009	156	Home Economics—Salaries	29966	12,817.71					
225	1	009	158	Home Economics—Expenses	29966	11,069.61					
226	1	009	159	Home Economics—Operating Capital Outlay	29966	56.68					
227	1	009	161	Trades and Industries—Salaries	29966	11,308.17					
228	1	009	164	Trades and Industries—Expenses	29966	15,083.71					
229	1	009	165	Trades and Industries—Operating Capital Outlay	29966	487.25					
230	1	009	167	General Administration—Salaries	29966	7,945.00					
231	1	009	168	General Administration—Expenses	29966	2,373.87					

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 51,022.29	\$ 51,022.29	184
									128,955.17	128,955.17	185
									25,581.26	25,581.26	186
									581.56	581.56	187
					768.18						188
					4,366.00						189
					10,432.49						190
					98,174.14						191
					210,159.16						192
					48,149.35						193
					1.75						194
					778,950.77						195
					202,181.30				29,650.94	29,650.94	196
									9,255.63	9,255.63	197
									4,627.81	4,627.81	198
					12,672.59						199
					35,459.00						200
					600.00						201
					18,785.12						202
					41,600.00						203
					1,950.00						204
					9,000.00						205
					15,935.00						206
								8,250.00		8,250.00	207
					2,625.00						208
					1,992.68						209
					765.00						210
					74,728.61						211
					32,870.01						212
					648.81						213
\$.....	\$.....	\$.....	\$ 42,600.49	\$.....	\$5,741,455.44	\$.....	\$.....	\$ 8,250.00	\$ 1,010,267.32	\$ 1,018,517.32	214
\$.....	\$ 325,308.61	\$.....	\$.....	\$.....	\$ 325,308.61	\$.....	\$.....	\$.....	\$.....	\$.....	215
	97,573.93				97,573.93						216
	5,970.72				5,970.72						217
	4,196,652.00				4,196,652.00						218
									6,163.00	6,163.00	219
									6,163.00	6,163.00	220
	3,463.75				3,463.75				2,699.25	2,699.25	221
	22,429.54				22,429.54						222
	52,325.21				52,325.21				9,744.24	9,744.24	223
	12,817.71				12,817.71						224
	10,305.71				10,305.71				763.90	763.90	225
	56.68				56.68						226
	11,308.17				11,308.17						227
	15,083.71				15,083.71						228
	487.25				487.25						229
	7,945.00				7,945.00						230
	2,373.87				2,373.87						231



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
Vocational Education—State Administrative:											
232	1	009	174	Expenses.....	29966	\$ 306.79	\$.....	\$.....	\$.....	\$.....	
233	1	009	176	Operating Capital Outlay.....	29966	1,024.25	.....	.....	.....	.....	
Vocational Rehabilitation:											
234	1	009	224	Expenses.....	29966	495,090.30	.....	.....	.....	.....	
Publications and Textbook Services:											
235	1	009	261	Salaries.....	29966	19,900.00	.....	.....	.....	.....	
236	1	009	263	Special Committee Expense.....	29966	3,562.82	.....	.....	.....	.....	
237	1	009	264	Expenses.....	29966	21,823.30	.....	.....	.....	.....	
238	1	009	265	Operating Capital Outlay.....	29966	75.00	.....	.....	.....	.....	
239	1	009	266	Purchase of Textbooks.....	29966	1,859,431.77	.....	.....	.....	.....	
Veterans Education:											
240	1	009	271	Salaries.....	29966	24,626.33	.....	.....	.....	.....	
241	1	009	274	Expenses.....	29966	8,386.00	.....	.....	.....	.....	
242	1	009	278	Operating Capital Outlay.....	29966	357.99	.....	.....	.....	.....	
Scholarships:											
243	1	009	281	Salaries.....	29966	11,081.83	.....	.....	.....	.....	
244	1	009	284	Expenses.....	29966	4,060.57	.....	.....	.....	.....	
245	1	009	286	Operating Capital Outlay.....	29966	1.25	.....	.....	.....	.....	
246	1	009	294	Special for Students (Legislative).....	29966	6,402.67	.....	.....	.....	.....	
247	1	009	296	Special for Students (General).....	29966	399,340.00	.....	.....	.....	.....	
Minimum Foundation Program—State Supervisory Services:											
248	1	009	311	Salaries.....	29966	106,498.37	.....	.....	.....	.....	
249	1	009	314	Expenses.....	29966	26,320.37	.....	.....	.....	.....	
Mental Health Scholarships:											
250	1	009	341	Salaries.....	29880	776.50	.....	.....	.....	.....	
251	1	009	344	Expenses.....	29880	1,170.47	.....	.....	.....	.....	
252	1	009	346	Operating Capital Outlay.....	29880	464.26	.....	.....	.....	.....	
Community College Council:											
253	1	009	351	Salaries.....	29835	10,486.07	.....	.....	.....	.....	
254	1	009	354	Expenses.....	29835	7,947.93	.....	.....	.....	.....	
255	1	009	356	Operating Capital Outlay.....	29835	746.14	.....	.....	.....	.....	
Nursing Scholarships:											
256	1	009	361	Salaries.....	29819	6,039.15	.....	.....	.....	.....	
257	1	009	364	Expenses.....	29819	4,358.06	.....	.....	.....	.....	
258	1	009	366	Operating Capital Outlay.....	29819	888.73	.....	.....	.....	.....	
259	1	009	368	Payment of Scholarships.....	29819	11,500.00	.....	.....	.....	.....	
Smith-Hughes—U.S.:											
260	6	009	502	Vocational Agriculture—Expenses.....	215.40(4)	59,127.00	.....	.....	.....	.....	
261	6	009	504	Vocational Home Economics—Expenses.....	215.40(4)	17,539.00	.....	.....	.....	.....	
262	6	009	506	Vocational Trades and Industries—Expenses.....	215.40(4)	51,671.98	.....	.....	.....	.....	
George-Barden—U.S.:											
263	6	009	511	Administrative Salaries.....	215.40(4)	9,015.00	.....	.....	.....	.....	
264	6	009	512	Administrative Expenses.....	215.40(4)	3,034.60	.....	.....	.....	.....	
265	6	009	514	Vocational Agriculture—Salaries.....	215.40(4)	15,801.00	.....	.....	.....	.....	
266	6	009	515	Vocational Agriculture—Expenses.....	215.40(4)	72,754.80	.....	.....	.....	.....	
267	6	009	516	Vocational Home Economics—Salaries.....	215.40(4)	24,809.42	.....	.....	.....	.....	
268	6	009	517	Vocational Home Economics—Expenses.....	215.40(4)	99,073.83	.....	.....	.....	.....	
269	6	009	518	Vocational Trades and Industries—Salaries.....	215.40(4)	35,861.67	.....	.....	.....	.....	
270	6	009	519	Vocational Trades and Industries—Expenses.....	215.40(4)	126,227.93	.....	.....	.....	.....	
Federal Rehabilitation:											
271	6	009	531	Salaries.....	215.40(4)	344,519.54	.....	.....	.....	.....	
272	6	009	534	Expenses.....	215.40(4)	452,017.62	.....	.....	.....	.....	
273	6	009	536	Operating Capital Outlay.....	215.40(4)	13,298.68	.....	.....	.....	.....	
Veterans' Education Training—U.S.:											
274	6	009	541	Salaries.....	215.40(4)	142,028.08	.....	.....	.....	.....	
275	6	009	544	Expenses.....	215.40(4)	28,712.03	.....	.....	.....	.....	
276	6	009	545	To Counties.....	215.40(4)	61,062.17	.....	.....	.....	.....	
277	6	009	548	Operating Capital Outlay.....	215.40(4)	136.70	.....	.....	.....	.....	
Florida School Lunch Program—U.S.:											
278	6	009	551	To Counties.....	215.40(4)	1,414,328.21	.....	.....	.....	.....	
279	6	009	554	Refunds of U.S. Funds.....	215.26	700.55	.....	.....	.....	.....	

## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 306.79	\$.....	\$.....	\$.....	\$ 306.79	\$.....	\$.....	\$.....	\$.....	\$.....	232
	1,024.25				1,024.25						233
	494,777.27				494,777.27				313.03	313.03	234
	19,900.00				19,900.00						235
	3,562.82				3,562.82						236
	21,823.30				21,823.30						237
	75.00				75.00						238
	1,859,431.77				1,859,431.77						239
	24,626.33				24,626.33						240
	8,386.00				8,386.00						241
	357.99				357.99						242
	11,081.83				11,081.83						243
	4,060.57				4,060.57						244
	1.25				1.25						245
	6,402.67				6,402.67						246
	399,340.00				399,340.00						247
	106,498.37				106,498.37						248
	26,320.37				26,320.37						249
	776.50				776.50						250
	1,170.47				1,170.47						251
	464.26				464.26						252
	10,486.07				10,486.07						253
	6,197.93				6,197.93				1,750.00	1,750.00	254
	746.14				746.14						255
	6,039.15				6,039.15						256
	4,358.06				4,358.06						257
	888.73				888.73						258
	11,500.00				11,500.00						259
	52,964.24				52,964.24				6,162.76	6,162.76	260
	11,376.24				11,376.24				6,162.76	6,162.76	261
	48,107.95				48,107.95				3,564.03	3,564.03	262
	9,015.00				9,015.00						263
	3,034.60				3,034.60						264
	15,801.00				15,801.00						265
	57,344.80				57,344.80				15,410.00	15,410.00	266
	24,809.42				24,809.42						267
	97,718.50				97,718.50				1,355.33	1,355.33	268
	35,861.67				35,861.67						269
	114,126.11				114,126.11				12,101.82	12,101.82	270
	344,519.54				344,519.54						271
	451,970.12				451,970.12				47.50	47.50	272
	13,298.68				13,298.68						273
	142,028.08				142,028.08						274
	28,642.31				28,642.31				69.72	69.72	275
						61,062.17				61,062.17	276
	136.70				136.70						277
						1,414,328.21				1,414,328.21	278
									700.55	700.55	279



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
Educational Certification and Service Fund:											
280	6	009	571	Salaries.....	231.	15,762.08	\$.....	\$.....	\$.....	\$.....	\$.....
281	6	009	574	Expenses.....	231.	11,617.07	.....	.....	.....	.....	.....
282	6	009	576	Refunds.....	215.26	213.00	.....	.....	.....	.....	.....
283	6	009	578	3% Transfers to General Revenue.....	215.22	1,029.88	.....	.....	.....	.....	.....
284	6	009	579	Operating Capital Outlay.....	231.	440.16	.....	.....	.....	.....	.....
Kellogg Practical Nurses Training Fund:											
285	6	009	591	Salaries.....	229.24	4,064.00	.....	.....	.....	.....	.....
286	6	009	594	Expenses.....	229.24	5,806.16	.....	.....	.....	.....	.....
Revolving Fund (County Expenses):											
287	6	009	604	Expenses.....	282.002(26)	10,448.26	.....	.....	.....	.....	.....
Special School Milk Program—U.S.:											
288	6	009	672	Distributions to Counties.....	215.40(4)	629,201.73	.....	.....	.....	.....	.....
289	6	009	674	Refunds of U.S. Funds.....	215.26	54,144.33	.....	.....	.....	.....	.....
Public School Driver Educational Fund:											
290	6	009	701	Salaries.....	29738	8,475.00	.....	.....	.....	.....	.....
291	6	009	704	Expenses.....	29738	4,424.31	.....	.....	.....	.....	.....
292	6	009	706	Operating Capital Outlay.....	29738	1,972.44	.....	.....	.....	.....	.....
293	6	009	707	Distribution to Counties.....	29738	256,060.58	.....	.....	.....	.....	.....
Vocational Rehabilitation—U.S.:											
294	6	009	751	Salaries.....	215.40(4)	14,193.42	.....	.....	.....	.....	.....
295	6	009	754	Expenses.....	215.40(4)	4,824.01	.....	.....	.....	.....	.....
296	6	009	756	Operating Capital Outlay.....	215.40(4)	1,161.13	.....	.....	.....	.....	.....
297	6	009	758	Transfers.....	215.40(4)	27,098.15	.....	.....	.....	.....	.....
Nursing Scholarship Fund:											
298	6	009	771	Salaries.....	29819	507.98	.....	.....	.....	.....	.....
299	6	009	777	Payment of Scholarships.....	29819	19,242.00	.....	.....	.....	.....	.....
300				Total Department of Education.....		\$11,864,427.67	\$.....	\$.....	\$.....	\$.....	\$.....
STATE BUDGET COMMISSION											
301	1	010	050	Old Appropriation Forward.....	28115	\$ 6,520.54	\$ 6,520.54	\$.....	\$.....	\$.....	\$.....
302	1	010	101	Salaries.....	29966	59,139.82	59,139.82	.....	.....	.....	.....
303	1	010	104	Expenses.....	29966	7,935.38	7,935.38	.....	.....	.....	.....
304	1	010	108	Operating Capital Outlay.....	29966	1,300.07	1,300.07	.....	.....	.....	.....
305				Total State Budget Commission.....		\$ 74,895.81	\$ 74,895.81	\$.....	\$.....	\$.....	\$.....
STATE AUDITING DEPARTMENT											
306	1	011	101	Salaries.....	29966	\$ 450,715.83	\$ 450,715.83	\$.....	\$.....	\$.....	\$.....
307	1	011	104	Expenses.....	29966	61,003.76	61,003.76	.....	.....	.....	.....
308	1	011	108	Operating Capital Outlay.....	29966	4,880.83	4,880.83	.....	.....	.....	.....
309				Total State Auditing Department.....		\$ 516,600.42	\$ 516,600.42	\$.....	\$.....	\$.....	\$.....
FLORIDA STATE FIRE COLLEGE											
310	1	012	101	Salaries.....	29966	\$ 28,702.50	\$.....	\$.....	\$.....	\$.....	\$.....
311	1	012	104	Expenses.....	29966	11,478.70	.....	.....	.....	.....	.....
312	1	012	108	Operating Capital Outlay.....	29966	238.40	.....	.....	.....	.....	.....
Incidental Fund:											
313	6	012	204	Expenses.....	242.57	2,937.09	.....	.....	.....	.....	.....
314				Total State Fire College.....		\$ 43,356.69	\$.....	\$.....	\$.....	\$.....	\$.....
MOTOR VEHICLE COMMISSION											
315	1	014	050	Old Appropriation Forward.....	28115	\$ 19,714.14	\$ 19,714.14	\$.....	\$.....	\$.....	\$.....
316	1	014	101	Salaries.....	29966	1,146,596.34	1,146,596.34	.....	.....	.....	.....
317	1	014	104	Expenses.....	29966	615,719.96	615,719.96	.....	.....	.....	.....
318	1	014	108	Operating Capital Outlay.....	29966	19,872.19	19,872.19	.....	.....	.....	.....
319				Total Motor Vehicle Commission.....		\$1,801,902.63	\$1,801,902.63	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ .....	\$ 15,762.08	\$ .....	\$ .....	\$ .....	\$ 15,762.08	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	280
.....	11,262.07	.....	.....	.....	11,262.07	.....	.....	.....	355.00	355.00	281
.....	.....	.....	.....	.....	.....	.....	.....	.....	213.00	213.00	282
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,029.88	1,029.88	283
.....	440.16	.....	.....	.....	440.16	.....	.....	.....	.....	.....	284
.....	4,064.00	.....	.....	.....	4,064.00	.....	.....	.....	.....	.....	285
.....	5,806.16	.....	.....	.....	5,806.16	.....	.....	.....	.....	.....	286
.....	10,448.26	.....	.....	.....	10,448.26	.....	.....	.....	.....	.....	287
.....	.....	.....	.....	.....	.....	629,201.73	.....	.....	.....	629,201.73	288
.....	.....	.....	.....	.....	.....	.....	.....	.....	54,144.33	54,144.33	289
.....	8,475.00	.....	.....	.....	8,475.00	.....	.....	.....	.....	.....	290
.....	4,424.31	.....	.....	.....	4,424.31	.....	.....	.....	.....	.....	291
.....	1,972.44	.....	.....	.....	1,972.44	.....	.....	.....	.....	.....	292
.....	.....	.....	.....	.....	.....	256,080.58	.....	.....	.....	256,080.58	293
.....	14,193.42	.....	.....	.....	14,193.42	.....	.....	.....	.....	.....	294
.....	4,524.01	.....	.....	.....	4,524.01	.....	.....	.....	.....	.....	295
.....	1,161.13	.....	.....	.....	1,161.13	.....	.....	.....	.....	.....	296
.....	.....	.....	.....	.....	.....	.....	.....	.....	27,098.15	27,098.15	297
.....	507.98	.....	.....	.....	507.98	.....	.....	.....	.....	.....	298
.....	19,242.00	.....	.....	.....	19,242.00	.....	.....	.....	.....	.....	299
\$ .....	\$9,347,743.73	\$ .....	\$ .....	\$ .....	\$ 9,347,743.73	\$ 2,360,672.00	\$ .....	\$ .....	\$ 150,011.25	\$ 2,516,683.94	300
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 6,520.54	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	301
.....	.....	.....	.....	.....	59,139.82	.....	.....	.....	.....	.....	302
.....	.....	.....	.....	.....	7,935.38	.....	.....	.....	.....	.....	303
.....	.....	.....	.....	.....	1,300.07	.....	.....	.....	.....	.....	304
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 74,895.81	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	305
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 450,715.83	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	306
.....	.....	.....	.....	.....	61,003.76	.....	.....	.....	.....	.....	307
.....	.....	.....	.....	.....	4,880.83	.....	.....	.....	.....	.....	308
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 516,600.42	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	309
\$ .....	\$ 28,702.50	\$ .....	\$ .....	\$ .....	\$ 28,702.50	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	310
.....	11,478.70	.....	.....	.....	11,478.70	.....	.....	.....	.....	.....	311
.....	238.40	.....	.....	.....	238.40	.....	.....	.....	.....	.....	312
.....	2,937.09	.....	.....	.....	2,937.09	.....	.....	.....	.....	.....	313
\$ .....	\$ 43,356.69	\$ .....	\$ .....	\$ .....	\$ 43,356.69	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	314
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 19,714.14	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	315
.....	.....	.....	.....	.....	1,146,596.34	.....	.....	.....	.....	.....	316
.....	.....	.....	.....	.....	615,719.96	.....	.....	.....	.....	.....	317
.....	.....	.....	.....	.....	19,872.19	.....	.....	.....	.....	.....	318
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$1,801,902.63	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	319



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BEVERAGE DEPARTMENT											
320	1	015	050	Old Appropriation Forward.....	28115	\$ 63,605.02	\$ 63,605.02	\$.....	\$.....	\$.....	\$.....
321	1	015	101	Salaries.....	29966	679,190.26	679,190.26	.....	.....	.....	.....
322	1	015	104	Expenses.....	29966	424,247.71	407,880.81	.....	.....	.....	.....
323	1	015	108	Operating Capital Outlay.....	29966	49,769.13	49,769.13	.....	.....	.....	.....
Cigarette Tax Collection Fund:											
324	6	015	303	2½% Transfers to General Revenue.....	210.20	432,790.17	.....	.....	.....	.....	.....
325	6	015	305	Transfers to General Revenue.....	210.20	4,294,704.13	.....	.....	.....	.....	.....
326	6	015	306	Distributions to Municipalities.....	210.20	16,878,841.57	.....	.....	.....	.....	.....
327	6	015	306	Refunds.....	215.26	35,125.90	.....	.....	.....	.....	.....
328				Total State Beverage Department.....	\$	\$22,858,274.79	\$1,200,446.12	\$.....	\$.....	\$.....	\$.....
STATE RACING COMMISSION											
Operating Account:											
329	3	017	101	Salaries.....	29966	\$ 388,268.44	\$ 388,234.74	\$.....	\$.....	\$.....	\$.....
330	3	017	104	Expenses.....	29966	47,367.91	47,213.61	.....	.....	.....	.....
331	3	017	106	3% Transfers to General Revenue.....	215.22	200,352.52	.....	.....	.....	.....	.....
332	3	017	108	Distributions to Counties.....	550.13	9,061,750.00	.....	.....	.....	.....	.....
333	3	017	110	Operating Capital Outlay.....	29966	3,624.44	3,624.44	.....	.....	.....	.....
Chapter 29694 Clearing (Additional Dog Track Tax):											
334	3	017	302	Additional Distribution under Chapter 29694.....	29694	1,993,250.00	.....	.....	.....	.....	.....
335	3	017	304	3% Transfers to General Revenue.....	215.22	43,233.52	.....	.....	.....	.....	.....
336				Total State Racing Commission.....		\$11,827,846.83	\$ 439,072.79	\$.....	\$.....	\$.....	\$.....
TRUSTEES OF INTERNAL IMPROVEMENT FUND											
Murphy Act Administration:											
337	1	018	101	Salaries.....	29966	\$ 9,025.00	\$.....	\$.....	\$.....	\$ 9,025.00	\$.....
338	1	018	104	Expenses.....	29966	962.00	.....	.....	.....	962.00	.....
Chapter 10:											
339	6	018	201	Salaries.....	253.02	59,058.42	.....	.....	.....	59,058.42	.....
340	6	018	204	Expenses.....	253.02	33,003.51	.....	.....	.....	32,999.51	.....
341	6	018	205	Operating Capital Outlay.....	253.02	841.00	.....	.....	.....	841.00	.....
342	6	018	206	Payment to Counties—Special Taxes.....	253.02	28,661.92	.....	.....	.....	28,661.92	.....
343	6	018	208	Non-Operating.....	253.02	533,110.42	.....	.....	.....	533,110.42	.....
344	6	018	209	3% Transfers to General Revenue.....	215.22	77,461.67	.....	.....	.....	.....	.....
345	6	018	212	Refunds.....	215.26	7,503.25	.....	.....	.....	.....	.....
346	6	018	218	Investments.....	253.02	1,973,092.02	.....	.....	.....	.....	.....
347	6	018	220	Transfers, Principal of State School Fund.....	270.12	588,579.30	.....	.....	.....	.....	.....
348	6	018	222	Transfers, Biological Research Fund.....	253.02	96,181.67	.....	.....	.....	.....	.....
349	6	018	224	Transfers—U.S. Geological Survey Cooperative Account.....	253.01	5,250.00	.....	.....	.....	.....	.....
350	6	018	230	Miscellaneous Transfers.....	282.00(26)	40,123.92	.....	.....	.....	.....	.....
U.S. Geological Survey Cooperative Account:											
351	6	018	254	Payments to U.S. Treasury.....	253.	10,375.00	.....	.....	.....	10,375.00	.....
352				Total Trustees of Internal Improvement Fund.....		\$ 3,463,229.10	\$.....	\$.....	\$.....	\$ 675,033.27	\$.....
MISCELLANEOUS											
353	1	019	102	National Conference on Uniform Laws.....	29966	\$ 700.00	\$ 700.00	\$.....	\$.....	\$.....	\$.....
354	1	019	108	Council of State Governments.....	29966	7,500.00	7,500.00	.....	.....	.....	.....
355	1	019	110	Interstate Oil Compact Commission.....	29966	500.00	500.00	.....	.....	.....	.....
356	1	019	118	Commissions to Tax Collectors and Assessors.....	29966 & 193.65	200,287.86	200,287.86	.....	.....	.....	.....
357	1	019	119	State Approval Agency for Private Schools—Revolving Fund.....	282.00(26)	12,171.31	12,171.31	.....	.....	.....	.....
358	1	019	154	General Printing and Advertising.....	29966	24,866.60	24,866.60	.....	.....	.....	.....
359	1	019	155	Refunds of County Court Costs under Section 58.10.....	58.10	93.50	.....	.....	.....	.....	.....
360				Total Miscellaneous.....		\$ 246,119.27	\$ 246,025.77	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 63,605.92	\$.....	\$.....	\$.....	\$.....	\$.....	320
					679,190.26						321
					407,880.81				16,366.90	16,366.90	322
					49,769.13						323
									432,790.17	432,790.17	324
									4,294,704.13	4,294,704.13	325
						16,878,819.57			22.00	16,878,841.57	326
									35,125.90	35,125.90	327
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,200,446.12	\$16,878,819.57	\$.....	\$.....	\$ 4,779,069.19	\$21,657,828.67	328
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 388,234.74	\$.....	\$.....	\$.....	33.70	33.70	329
					47,213.61				154.30	154.30	330
									290,352.52	290,352.52	331
						9,061,750.00				9,061,750.00	332
					3,624.44						333
						1,993,250.00				1,993,250.00	334
									43,233.52	43,233.52	335
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 439,072.79	\$11,055,000.00	\$.....	\$.....	\$ 333,774.04	\$11,388,774.04	336
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,025.00	\$.....	\$.....	\$.....	\$.....	\$.....	337
					962.00						338
					59,058.42						339
					32,999.51				4.00	4.00	340
					\$41.00						341
					28,661.92						342
					533,110.42						343
									77,461.67	77,461.67	344
									7,503.25	7,503.25	345
						1,973,092.02				1,973,092.02	346
									588,579.30	588,579.30	347
									96,181.67	96,181.67	348
									5,250.00	5,250.00	349
									40,123.92	40,123.92	350
					10,375.00						351
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 675,033.27	\$.....	\$ 1,973,092.02	\$.....	\$ 815,103.81	\$ 2,788,195.83	352
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 700.00	\$.....	\$.....	\$.....	\$.....	\$.....	353
					7,500.00						354
					500.00						355
					200,287.86						356
					12,171.31						357
					24,866.60						358
									93.50	93.50	359
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 246,025.77	\$.....	\$.....	\$.....	\$ 93.50	\$ 93.50	360



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
REPLACEMENT ACCOUNTS					255.03						
361	6	019	176	Florida State University		\$ 1,355.36					
362	6	019	178	Florida State Hospital		7,500.00			7,500.00		
363	6	019	183	Florida A. & M. University		605.00					
364	6	019	184	University of Florida		135.40					
365	6	019	198	Military Department of Florida		8,739.00		8,739.00			
366	6	019	200	Everglades Fire Control District		2,378.72		2,378.72			
367				Total Replacement Accounts		\$ 20,713.48	\$	11,117.72	\$ 7,500.00	\$	
DEFICIENCY FUND					29966						
368	1	019	501	Transfer to Board of Massage		\$ 1,600.00	\$			\$	
369	1	019	502	Transfer to Board of Funeral Directors and Embalmers		9,000.00					
370	1	019	503	Transfer to Board of Chiroprody		1,300.00					
371	1	019	506	Transfer to Board of Optometry		15,000.00					
372	1	019	507	Supreme Court Building Renovations		12,242.29	12,242.29				
373	1	019	508	Transfer to Attorney General		19,000.00					
374	1	019	509	Florida State Development Commission—Welcome Stations—Salaries		14,438.22			14,438.22		
375	1	019	510	Transfer to Governor's Contingent Fund		837.97					
376	1	019	511	Military Department		654.69		654.69			
377	1	019	513	Scholarships—Children of Deceased Veterans		550.00					
378	1	019	515	Military Department—Civil Defense—Operation of Staff College		563.19		563.19			
379	1	019	516	Transfer to Teachers' Retirement System—Expenses		4,000.00					
380	1	019	518	Florida Industrial School for Girls—Ceah		6,700.00					
381	1	019	519	Industrial School for Girls—Forest Hills		3,800.00					
382	1	019	520	Florida State University—Water Conservation—Salaries		670.00					
383	1	019	521	Florida State University—Water Conservation—Expenses		356.62					
384	1	019	522	Florida Securities Commission—Additional Auditor		1,184.29		1,184.29			
385	1	019	523	Department of Education—Transfer to School Teachers' Pensions		7,526.00					
386	1	019	524	Board of Commissioners of State Institutions—Operation of New Office Building		540.84	540.84				
387				Total Deficiency Fund		\$ 99,964.11	\$ 12,783.13	\$ 2,402.17	\$ 14,438.22	\$	
EMERGENCY FUND (OLD APPROPRIATION)					28115						
388	1	019	701	State Board of Health—Expenses		\$ 15,712.24	\$		\$ 15,712.24	\$	
389	1	019	702	Florida State Development Commission—Survey under Hill-Burton Act		9,108.65	9,108.65				
390	1	019	703	Board of Commissioners of State Institutions—Martin Building Electrical System		4,026.36	4,026.36				
391	1	019	704	Department of Public Safety		9,173.07		9,173.07			
392				Total Emergency Fund (Old Appropriation)		\$ 38,020.32	\$ 13,135.01	\$ 9,173.07	\$ 15,712.24	\$	
EMERGENCY FUND					29966						
393	1	019	802	Board of Control—Desegregation Study		\$ 13,165.46	\$			\$	
394	1	019	803	Board of Parks and Historic Memorials—Killearn Gardens		603.25					
395	1	019	804	Military Department—Chemstrand Plant Strike		10,838.73		10,838.73			
396	1	019	806	State Board of Health—Expenses		1,673.20			1,673.20		
397	1	019	807	State Board of Health—Operating Capital Outlay		3,150.00			3,150.00		
398	1	019	808	State Plant Board—Transfer to Emergency Infestation Fund		175,000.00					
399				Total Emergency Fund		\$ 204,430.64	\$	10,838.73	\$ 4,823.20	\$	
PROMOTION OF FLORIDA					29966						
400	1	019	901	Loan to Florida Drama Association		\$ 22,000.00	\$			\$ 22,000.00	
401	1	019	902	Executive Committee of National Governors' Conference		1,285.47				1,285.47	
402	1	019	903	Loan to Military Order of the Purple Heart		10,000.00				10,000.00	
403				Total Promotion of Florida		\$ 33,285.47	\$		\$ 33,285.47	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ .....	\$ 1,355.36	\$ .....	\$ .....	\$ .....	\$ 1,355.36	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	361
.....	605.00	.....	.....	.....	7,500.00	.....	.....	.....	.....	.....	362
.....	135.40	.....	.....	.....	605.00	.....	.....	.....	.....	.....	363
.....	.....	.....	.....	.....	135.40	.....	.....	.....	.....	.....	364
.....	.....	.....	.....	.....	8,739.00	.....	.....	.....	.....	.....	365
.....	.....	.....	.....	.....	2,378.72	.....	.....	.....	.....	.....	366
\$ .....	\$ 2,095.76	\$ .....	\$ .....	\$ .....	\$ 20,713.48	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	367
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 1,600.00	\$ 1,600.00	368
.....	.....	.....	.....	.....	.....	.....	.....	.....	9,000.00	9,000.00	369
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,300.00	1,300.00	370
.....	.....	.....	.....	.....	.....	.....	.....	.....	15,000.00	15,000.00	371
.....	.....	.....	.....	.....	12,242.29	.....	.....	.....	.....	.....	372
.....	.....	.....	.....	.....	.....	.....	.....	.....	19,000.00	19,000.00	373
.....	.....	.....	.....	.....	14,438.22	.....	.....	.....	.....	.....	374
.....	.....	.....	.....	.....	.....	.....	.....	.....	837.97	837.97	375
.....	.....	.....	.....	.....	654.69	.....	.....	.....	.....	.....	376
.....	550.00	.....	.....	.....	550.00	.....	.....	.....	.....	.....	377
.....	.....	.....	.....	.....	563.19	.....	.....	.....	.....	.....	378
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,000.00	4,000.00	379
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,700.00	6,700.00	380
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,800.00	3,800.00	381
.....	.....	.....	.....	.....	.....	.....	.....	.....	670.00	670.00	382
.....	356.62	.....	.....	.....	356.62	.....	.....	.....	.....	.....	383
.....	.....	.....	.....	.....	1,184.29	.....	.....	.....	.....	.....	384
.....	.....	.....	.....	.....	.....	.....	.....	.....	7,526.00	7,526.00	385
.....	.....	.....	.....	.....	540.84	.....	.....	.....	.....	.....	386
\$ .....	\$ 906.62	\$ .....	\$ .....	\$ .....	\$ 30,530.14	\$ .....	\$ .....	\$ .....	\$ 69,433.97	\$ 69,433.97	387
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 15,712.24	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	388
.....	.....	.....	.....	.....	9,108.65	.....	.....	.....	.....	.....	389
.....	.....	.....	.....	.....	4,026.36	.....	.....	.....	.....	.....	390
.....	.....	.....	.....	.....	9,173.07	.....	.....	.....	.....	.....	391
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 38,020.32	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	392
\$ .....	\$ 13,165.46	\$ .....	\$ .....	\$ .....	\$ 13,165.46	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	393
.....	603.25	.....	.....	.....	603.25	.....	.....	.....	.....	.....	394
.....	.....	.....	.....	.....	10,838.73	.....	.....	.....	.....	.....	395
.....	.....	.....	.....	.....	1,673.20	.....	.....	.....	.....	.....	396
.....	.....	.....	.....	.....	3,150.00	.....	.....	.....	.....	.....	397
.....	.....	.....	.....	.....	.....	.....	.....	.....	175,000.00	175,000.00	398
\$ .....	\$ 13,165.46	\$ 603.25	\$ .....	\$ .....	\$ 29,430.64	\$ .....	\$ .....	\$ .....	\$ 175,000.00	\$ 175,000.00	399
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 22,000.00	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	400
.....	.....	.....	.....	.....	1,285.47	.....	.....	.....	.....	.....	401
.....	.....	.....	.....	.....	10,000.00	.....	.....	.....	.....	.....	402
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 33,285.47	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	403



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA ALCOHOLIC REHABILITATION FUND											
404	6	023	201	Salaries.....	396.	\$ 93,469.35	\$.....	\$.....	\$ 93,469.35	\$.....	\$.....
405	6	023	204	Expenses.....	396.	98,152.18	.....	.....	98,152.18	.....	.....
406	6	023	206	Operating Capital Outlay.....	396.	321,513.45	.....	.....	321,513.45	.....	.....
407				Total Florida Alcoholic Rehabilitation Fund.....		\$ 513,134.98	\$.....	\$.....	\$ 513,134.98	\$.....	\$.....
DEPARTMENT OF PUBLIC SAFETY											
408	1	024	050	Old Appropriation Forward.....	28115	\$ 32,787.79	\$.....	\$ 32,787.79	\$.....	\$.....	\$.....
409	1	024	101	Salaries.....	29966	1,793,241.60	.....	1,793,241.60	.....	.....	.....
410	1	024	104	Expenses.....	29966	857,039.32	.....	857,039.32	.....	.....	.....
411	1	024	105	Operating Capital Outlay.....	29966	233,762.04	.....	233,762.04	.....	.....	.....
Commercial Driving School License Fund:											
412	3	024	154	Expenses.....	28142	15.08	.....	15.08	.....	.....	.....
413	3	024	157	3% Transfers to General Revenue.....	215.22	34.50	.....	.....	.....	.....	.....
Highway Patrol—Pension Fund:											
414	6	024	201	Benefits.....	321.	15,272.82	.....	.....	.....	.....	.....
415	6	024	204	Investments.....	321.	40,377.78	.....	.....	.....	.....	.....
416	6	024	206	Refunds.....	215.26	15,803.58	.....	.....	.....	.....	.....
417				Total Department of Public Safety.....		\$2,988,334.51	\$.....	\$2,916,845.83	\$.....	\$.....	\$.....
MILITARY DEPARTMENT											
418	1	025	050	Old Appropriation Forward.....	28115	\$ 12,932.92	\$.....	\$ 12,932.92	\$.....	\$.....	\$.....
419	1	025	101	Salaries.....	29966	150,379.65	.....	150,379.65	.....	.....	.....
420	1	025	104	Expenses.....	29966	208,972.39	.....	208,972.39	.....	.....	.....
421	1	025	106	Operating Capital Outlay.....	29966	16,511.41	.....	16,511.41	.....	.....	.....
Civil Defense:											
422	1	025	060	Old Appropriation Forward.....	28115	1,672.19	.....	1,672.19	.....	.....	.....
423	1	025	111	Salaries.....	29966	23,570.96	.....	23,570.96	.....	.....	.....
424	1	025	114	Expenses.....	29966	12,118.12	.....	12,118.12	.....	.....	.....
Camp Blanding Management Fund:											
425	6	025	131	Salaries.....	282.002(26)	9,050.00	.....	9,050.00	.....	.....	.....
426	6	025	134	Expenses.....	282.002(26)	15,671.76	.....	14,830.48	.....	.....	.....
427	6	025	136	Operating Capital Outlay.....	282.002(26)	75,069.42	.....	75,069.42	.....	.....	.....
428	6	025	138	Transfers to Army Board Trust Fund.....	282.002(26)	360.39	.....	.....	.....	.....	.....
429	6	025	139	Distributions to U.S. Government.....	282.002(26)	360.39	.....	.....	.....	.....	.....
Army Board Trust Fund:											
430	6	025	141	Salaries.....	250.	48,089.36	.....	48,089.36	.....	.....	.....
431	6	025	144	Expenses.....	250.	88,205.51	.....	88,198.01	.....	.....	.....
432	6	025	146	3% Transfers to General Revenue.....	215.22	4,332.34	.....	.....	.....	.....	.....
433	6	025	148	Operating Capital Outlay.....	250.	10,586.96	.....	10,586.96	.....	.....	.....
Army Construction Funds:											
434	6	025	166	Clearwater—Operating Capital Outlay.....	250.	5,443.79	.....	5,443.79	.....	.....	.....
435	6	025	216	Fort Myers—Operating Capital Outlay.....	250.	5,022.30	.....	5,022.30	.....	.....	.....
436	6	025	246	DeLand—Operating Capital Outlay.....	250.	380.24	.....	380.24	.....	.....	.....
437	6	025	266	DeFuniak Springs—Operating Capital Outlay.....	250.	16,263.62	.....	16,263.62	.....	.....	.....
438	6	025	276	West Palm Beach—Operating Capital Outlay.....	250.	14,431.23	.....	14,431.23	.....	.....	.....
439	6	025	346	Sarasota—Operating Capital Outlay.....	250.	243.00	.....	243.00	.....	.....	.....
Civil Defense—U.S. Contributions Account:											
440	6	025	704	Expenses.....	215.40(4)	5,953.34	.....	5,953.34	.....	.....	.....
441	6	025	706	Operating Capital Outlay.....	215.40(4)	30,515.20	.....	30,515.20	.....	.....	.....
442	6	025	708	Distributions to Cities and Towns.....	215.40(4)	11,390.10	.....	.....	.....	.....	.....
443	6	025	709	Refunds to U.S. Treasurer.....	215.26	5,390.08	.....	.....	.....	.....	.....
444				Total Military Department.....		\$ 772,916.67	\$.....	\$ 750,234.59	\$.....	\$.....	\$.....
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION											
445	1	026	050	Old Appropriation Forward.....	28115	\$ 1,345.30	\$.....	\$ 1,345.30	\$.....	\$.....	\$.....
446	1	026	101	Salaries.....	29966	327,822.81	.....	327,822.81	.....	.....	.....
447	1	026	104	Expenses.....	29966	142,940.40	.....	142,940.40	.....	.....	.....
448	1	026	108	Operating Capital Outlay.....	29966	4,036.98	.....	4,036.98	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 93,469.35	\$.....	\$.....	\$.....	\$.....	\$.....	404
.....	.....	.....	.....	.....	98,152.18	.....	.....	.....	.....	.....	405
.....	.....	.....	.....	.....	321,513.45	.....	.....	.....	.....	.....	406
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 513,134.98	\$.....	\$.....	\$.....	\$.....	\$.....	407
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 32,787.79	\$.....	\$.....	\$.....	\$.....	\$.....	408
.....	.....	.....	.....	.....	1,793,241.60	.....	.....	.....	.....	.....	409
.....	.....	.....	.....	.....	857,039.32	.....	.....	.....	.....	.....	410
.....	.....	.....	.....	.....	233,762.04	.....	.....	.....	.....	.....	411
.....	.....	.....	.....	.....	15.08	.....	.....	.....	.....	.....	412
.....	.....	.....	.....	.....	.....	.....	.....	.....	34.50	34.50	413
.....	.....	.....	.....	15,272.82	15,272.82	.....	.....	.....	.....	.....	414
.....	.....	.....	.....	.....	.....	.....	40,377.78	.....	.....	40,377.78	415
.....	.....	.....	.....	.....	.....	.....	.....	.....	15,803.58	15,803.58	416
\$.....	\$.....	\$.....	\$.....	\$ 15,272.82	\$ 2,932,118.65	\$.....	\$ 40,377.78	\$.....	\$ 15,838.08	\$ 56,215.86	417
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,932.92	\$.....	\$.....	\$.....	\$.....	\$.....	418
.....	.....	.....	.....	.....	150,379.65	.....	.....	.....	.....	.....	419
.....	.....	.....	.....	.....	208,972.39	.....	.....	.....	.....	.....	420
.....	.....	.....	.....	.....	16,511.41	.....	.....	.....	.....	.....	421
.....	.....	.....	.....	.....	1,672.19	.....	.....	.....	.....	.....	422
.....	.....	.....	.....	.....	23,570.96	.....	.....	.....	.....	.....	423
.....	.....	.....	.....	.....	12,118.12	.....	.....	.....	.....	.....	424
.....	.....	.....	.....	.....	9,050.00	.....	.....	.....	.....	.....	425
.....	.....	.....	.....	.....	14,830.48	.....	.....	.....	841.28	841.28	426
.....	.....	.....	.....	.....	75,069.42	.....	.....	.....	.....	.....	427
.....	.....	.....	.....	.....	.....	.....	.....	.....	360.39	360.39	428
.....	.....	.....	.....	.....	.....	.....	.....	.....	360.39	360.39	429
.....	.....	.....	.....	.....	48,089.36	.....	.....	.....	.....	.....	430
.....	.....	.....	.....	.....	88,198.01	.....	.....	.....	7.50	7.50	431
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,332.34	4,332.34	432
.....	.....	.....	.....	.....	10,586.96	.....	.....	.....	.....	.....	433
.....	.....	.....	.....	.....	5,443.79	.....	.....	.....	.....	.....	434
.....	.....	.....	.....	.....	5,022.30	.....	.....	.....	.....	.....	435
.....	.....	.....	.....	.....	380.24	.....	.....	.....	.....	.....	436
.....	.....	.....	.....	.....	16,263.62	.....	.....	.....	.....	.....	437
.....	.....	.....	.....	.....	14,431.23	.....	.....	.....	.....	.....	438
.....	.....	.....	.....	.....	243.00	.....	.....	.....	.....	.....	439
.....	.....	.....	.....	.....	5,953.34	.....	.....	.....	.....	.....	440
.....	.....	.....	.....	.....	30,515.20	.....	.....	.....	.....	.....	441
.....	.....	.....	.....	.....	.....	11,390.10	.....	.....	.....	11,390.10	442
.....	.....	.....	.....	.....	.....	.....	.....	.....	5,390.08	5,390.08	443
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 750,234.59	\$ 11,390.10	\$.....	\$.....	\$ 11,291.08	\$ 22,682.08	444
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,345.30	\$.....	\$.....	\$.....	\$.....	\$.....	445
.....	.....	.....	.....	.....	327,822.81	.....	.....	.....	.....	.....	446
.....	.....	.....	.....	.....	142,940.40	.....	.....	.....	.....	.....	447
.....	.....	.....	.....	.....	4,036.98	.....	.....	.....	.....	.....	448



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION (Continued)											
Auto Transportation Brokers:											
449	1	026	121	Salaries.....	29787	\$ 6,646.50	\$.....	\$ 6,646.50	\$.....	\$.....	\$.....
450	1	026	124	Expenses.....	29787	3,646.50	.....	3,646.50	.....	.....	.....
451				Total Florida Railroad and Public Utilities Commission.....		\$ 486,438.49	\$.....	\$ 486,438.49	\$.....	\$.....	\$.....
FLORIDA STATE DEVELOPMENT COMMISSION											
452	1	027	050	Old Appropriation Forward.....	28115	\$ 22,628.82	\$.....	\$.....	\$.....	\$ 22,628.82	\$.....
453	1	027	101	Salaries.....	29966	213,056.97	.....	.....	.....	213,056.97	.....
454	1	027	104	Expenses—Administrative.....	29966	37,024.89	.....	.....	.....	37,024.89	.....
455	1	027	106	Expenses—Direct Advertising and Publicity.....	29966	894,972.92	.....	.....	.....	894,972.92	.....
456	1	027	108	Operating Capital Outlay.....	29966	22,983.39	.....	.....	.....	22,983.39	.....
Hospital Construction Division:											
457	1	027	121	Salaries.....	29966	33,604.28	.....	.....	.....	33,604.28	.....
458	1	027	124	Expenses.....	29966	10,238.62	.....	.....	.....	10,142.71	.....
459	1	027	130	Surplus Property Revolving Fund.....	28115	274,295.21	.....	.....	.....	274,295.21	.....
Welcome Stations:											
460	3	027	141	Salaries.....	29966(6)	92,395.47	.....	.....	.....	85,070.47	.....
461	3	027	144	Expenses.....	29966(6)	30,514.64	.....	.....	.....	30,514.64	.....
462	3	027	146	Operating Capital Outlay.....	29966(6)	7,250.99	.....	.....	.....	7,250.99	.....
Aeronautics Fund:											
463	6	027	151	Salaries.....	330.23	5,744.97	5,744.97	.....	.....	.....	.....
464	6	027	154	Expenses.....	330.23	15,609.84	15,609.84	.....	.....	.....	.....
465	6	027	156	Distributions to Counties.....	330.23	2,860.20	.....	.....	.....	.....	.....
466	6	027	158	2% Transfers to General Revenue.....	215.22	601.82	.....	.....	.....	.....	.....
467	6	027	159	Refunds.....	215.26	9,473.24	.....	.....	.....	.....	.....
Hospital Grants—U.S.:											
468	6	027	178	Distribution of U.S. Grants.....	215.40(4)	1,391,563.67	.....	.....	.....	.....	.....
Hospital Survey and Construction—U.S.:											
469	6	027	184	Expenses.....	215.40(4)	113.00	.....	.....	113.00	.....	.....
U.S. Grants:											
470	6	027	198	Refunds.....	215.26	15,000.00	.....	.....	.....	.....	.....
471				Total Florida State Development Commission.....		\$3,079,932.94	\$ 21,354.81	\$.....	\$ 113.00	\$1,631,545.29	\$.....
FLORIDA AVOCADO AND LIME COMMISSION											
472	3	028	301	Salaries.....	29833	\$ 7,313.87	\$.....	\$.....	\$.....	\$ 7,313.87	\$.....
473	3	028	304	Expenses.....	29833	46,937.65	.....	.....	.....	46,937.65	.....
474	3	028	306	Operating Capital Outlay.....	29833	548.45	.....	.....	.....	548.45	.....
475	3	028	307	Refunds.....	215.26	-29.65	.....	.....	.....	.....	.....
476	3	028	308	3% Transfers to General Revenue.....	215.22	2,782.51	.....	.....	.....	.....	.....
477				Total Florida Avocado and Lime Commission.....		\$ 57,612.13	\$.....	\$.....	\$.....	\$ 54,799.97	\$.....
THE FLORIDA CITIZENS TAX COUNCIL											
478	1	029	101	Salaries.....	29866	\$ 2,244.24	\$ 2,244.24	\$.....	\$.....	\$.....	\$.....
479	1	029	104	Expenses.....	29866	1,897.87	1,897.87	.....	.....	.....	.....
480				Total The Florida Citizens Tax Council.....		\$ 4,142.11	\$ 4,142.11	\$.....	\$.....	\$.....	\$.....
STATE MERIT SYSTEM COUNCIL											
481	1	030	110	Transfer to Florida Merit System Agencies Fund.....	110.10	\$ 16,391.70	\$.....	\$.....	\$.....	\$.....	\$.....
Agencies Fund:											
482	3	030	201	Salaries.....	282.002(26)	40,080.28	40,080.28	.....	.....	.....	.....
483	3	030	204	Expenses.....	282.002(26)	18,406.52	18,406.52	.....	.....	.....	.....
484	3	030	206	Operating Capital Outlay.....	282.002(26)	4,978.45	4,978.45	.....	.....	.....	.....
485				Total State Merit System Council.....		\$ 79,856.95	\$ 63,465.25	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,646.50	\$.....	\$.....	\$.....	\$.....	\$.....	449
					3,646.50						450
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 486,438.49	\$.....	\$.....	\$.....	\$.....	\$.....	451
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,628.82	\$.....	\$.....	\$.....	\$.....	\$.....	452
					213,056.97						453
					37,024.89						454
					894,972.92						455
					22,983.39						456
					33,604.28						457
					10,142.71				95.91	95.91	458
					274,295.21						459
					85,070.47				7,325.00	7,325.00	460
					30,514.64						461
					7,250.99						462
					5,744.97						463
					15,009.84						464
						2,860.20				2,860.20	465
									601.82	601.82	466
									9,473.24	9,473.24	467
						1,391,563.67				1,391,563.67	468
					113.00						469
									15,000.00	15,000.00	470
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,653,013.10	\$ 1,394,423.87	\$.....	\$.....	\$ 32,495.97	\$ 1,426,919.84	471
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,313.87	\$.....	\$.....	\$.....	\$.....	\$.....	472
					46,937.65						473
					548.45						474
									29.65	29.65	475
									2,782.51	2,782.51	476
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 54,799.97	\$.....	\$.....	\$.....	\$ 2,512.16	\$ 2,512.16	477
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,244.24	\$.....	\$.....	\$.....	\$.....	\$.....	478
					1,897.87						479
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,142.11	\$.....	\$.....	\$.....	\$.....	\$.....	480
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,391.70	\$ 16,391.70	481
					40,080.28						482
					18,406.52						483
					4,978.45						484
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 63,465.25	\$.....	\$.....	\$.....	\$ 16,391.70	\$ 16,391.70	485



## Schedule 1 of Exhibit E (Continued)

# **STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA SHERIFFS BUREAU											
486	3	031	301	Salaries.....	282.002(20)	\$ 23,663.83	\$.....	\$ 23,663.83	\$.....	\$.....	
487	3	031	304	Expenses.....	282.002(26)	13,073.81	.....	13,073.81	.....	.....	
488	3	031	306	Operating Capital Outlay.....	282.002(20)	3,788.39	.....	3,788.39	.....	.....	
489				Total Florida Sheriffs Bureau.....		\$ 40,526.03	\$.....	\$ 40,526.03	\$.....	\$.....	
FLORIDA CORRECTIONAL INSTITUTION AT LOWELL											
490	1	032	101	Salaries.....	29966	\$ 29,212.02	\$.....	\$.....	\$.....	\$.....	
491	1	032	104	Expenses.....	29966	25,028.05	.....	.....	.....	.....	
492	1	032	106	Operating Capital Outlay.....	29966	33,472.59	.....	.....	.....	.....	
493	6	032	214	Industries Trust Fund—Expenses.....	282.002(26)	4,909.26	.....	.....	.....	.....	
494				Total Florida Correctional Institution at Lowell....		\$ 92,621.92	\$.....	\$.....	\$.....	\$.....	
SOUTH FLORIDA MENTAL HOSPITAL											
495	1	033	101	Salaries.....	29966	\$ 11,017.54	\$.....	\$.....	\$ 11,017.54	\$.....	
496	1	033	104	Expenses.....	29966	2,161.39	.....	.....	2,161.39	.....	
497	1	033	106	Operating Capital Outlay.....	29966	3,213.85	.....	.....	3,213.85	.....	
498				Total South Florida Mental Hospital.....		\$ 16,392.78	\$.....	\$.....	\$ 16,392.78	\$.....	
FLORIDA COUNCIL FOR THE BLIND											
499	1	037	101	Salaries.....	29966	\$ 121,917.18	\$.....	\$.....	\$.....	\$.....	
500	1	037	104	Expenses.....	29966	166,191.40	.....	.....	.....	.....	
501	1	037	108	Operating Capital Outlay.....	29966	5,983.40	.....	.....	.....	.....	
				U.S. Fund:							
502	6	037	201	Salaries.....	215.40(4)	134,187.69	.....	.....	.....	.....	
503	6	037	204	Expenses.....	215.40(4)	150,329.02	.....	.....	.....	.....	
504	6	037	206	Operating Capital Outlay.....	215.40(4)	10,000.00	.....	.....	.....	.....	
				Trust Fund:							
505	6	037	254	Expenses.....	409	726.18	.....	.....	.....	.....	
506	6	037	257	Transfers.....	409	1,890.00	.....	.....	.....	.....	
507	6	037	256	Operating Capital Outlay.....	409	121.44	.....	.....	.....	.....	
508	6	037	308	Building Construction Fund—Fixed Capital Outlay.....	282.002(26)	1,500.00	.....	.....	.....	.....	
509				Total Florida Council for the Blind.....		\$ 592,756.31	\$.....	\$.....	\$.....	\$.....	
FLORIDA LIVESTOCK BOARD											
510	1	038	050	Old Appropriation Forward.....	28115	\$ 10,282.59	\$.....	\$ 10,282.59	\$.....	\$.....	
511	1	038	101	Salaries.....	29966	429,350.42	.....	429,350.42	.....	.....	
512	1	038	104	Expenses.....	29966	163,019.50	.....	159,603.23	.....	.....	
513	1	038	106	Operating Capital Outlay.....	29966	3,161.96	.....	3,161.96	.....	.....	
514	1	038	110	Matching U.S. Screw worm Study.....	29815	19,731.14	.....	19,731.14	.....	.....	
515	1	038	302	Purchase of Vaccines, Serums, and Viruses.....	29966	113,347.20	.....	113,347.20	.....	.....	
516	1	038	312	Livestock Indemnities.....	29966	15,390.31	.....	15,390.31	.....	.....	
517	1	038	315	Transfer to Salaries Appropriation.....	SCAO	69,757.00	.....	.....	.....	.....	
				Poultry Diagnostic Disease Laboratory:	29889 & 29966						
518	1	038	371	Pasco County—Salaries.....		9,891.00	.....	9,891.00	.....	.....	
519	1	038	374	Pasco County—Expenses.....		1,780.78	.....	1,780.78	.....	.....	
				Meat Inspection Fund:							
520	3	038	401	Salaries.....	585	163,785.87	.....	163,785.87	.....	.....	
521	3	038	404	Expenses.....	585	24,995.32	.....	24,995.32	.....	.....	
522	3	038	406	3% Transfers to General Revenue.....	215.22	5,615.55	.....	.....	.....	.....	
523	3	038	408	Refunds.....	215.26	46.00	.....	.....	.....	.....	
524				Total Florida Livestock Board.....		\$1,030,154.64	\$.....	\$ 951,319.82	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,663.83	\$.....	\$.....	\$.....	\$.....	\$.....	486
					13,073.81						487
					3,788.39						488
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,526.03	\$.....	\$.....	\$.....	\$.....	\$.....	489
\$.....	\$.....	\$.....	\$ 29,212.02	\$.....	\$ 29,212.02	\$.....	\$.....	\$.....	\$.....	\$.....	490
			25,028.05		25,028.05						491
			33,426.70		33,426.70				45.89	45.89	492
			4,909.26		4,909.26						493
\$.....	\$.....	\$.....	\$ 92,576.03	\$.....	\$ 92,576.03	\$.....	\$.....	\$.....	\$ 45.89	\$ 45.89	494
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,017.54	\$.....	\$.....	\$.....	\$.....	\$.....	495
					2,161.39						496
					3,213.85						497
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,392.78	\$.....	\$.....	\$.....	\$.....	\$.....	498
\$ 121,917.18	\$.....	\$.....	\$.....	\$.....	\$ 121,917.18	\$.....	\$.....	\$.....	\$.....	\$.....	499
166,191.40					166,191.40						500
5,983.40					5,983.40						501
134,187.69					134,187.69						502
150,329.02					150,329.02						503
10,000.00					10,000.00						504
726.18					726.18						505
									1,800.00	1,800.00	506
121.44					121.44						507
1,500.00					1,500.00						508
\$ 590,956.31	\$.....	\$.....	\$.....	\$.....	\$ 590,956.31	\$.....	\$.....	\$.....	\$ 1,800.00	\$ 1,800.00	509
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,282.59	\$.....	\$.....	\$.....	\$.....	\$.....	510
					429,350.42						511
					159,603.23				3,416.27	3,416.27	512
					3,161.96						513
					19,731.14						514
					113,347.20						515
					15,390.31						516
									69,757.00	69,757.00	517
					9,891.00						518
					1,780.78						519
					163,785.87						520
					24,995.32						521
									5,615.55	5,615.55	522
									46.00	46.00	523
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 951,319.82	\$.....	\$.....	\$.....	\$ 78,834.82	\$ 78,834.82	524



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
EVERGLADES FIRE CONTROL DISTRICT											
525	1	039	101	Salaries.....	29966	\$ 50,610.18	\$.....	\$ 50,610.18	\$.....	\$.....	
526	1	039	104	Expenses.....	29966	17,526.14	.....	17,526.14	.....	.....	
527	1	039	108	Operating Capital Outlay.....	29966	17,472.26	.....	17,472.26	.....	.....	
528				Total Everglades Fire Control District.....		\$ 85,608.58	\$.....	\$ 85,608.58	\$.....	\$.....	
STATE BOARD OF HEALTH											
529	1	040	050	Old Appropriation Forward.....	28115	\$ 98,506.11	\$.....	\$.....	\$ 98,506.11	\$.....	
530	1	040	101	Salaries.....	29966	869,925.11	.....	.....	869,925.11	.....	
531	1	040	104	Expenses.....	29966	524,725.60	.....	.....	505,590.99	.....	
532	1	040	108	Operating Capital Outlay.....	29966	31,471.67	.....	.....	31,471.67	.....	
533	1	040	115	County Health Units—Transfers.....	29966	1,250,000.00	.....	.....	.....	.....	
				Hospital Service for the Indigent:							
534	1	040	125	Transfers to Trust Fund.....	29957	166,666.00	.....	.....	.....	.....	
				Mental Health:							
535	1	040	131	Salaries.....	29966	97,499.08	.....	.....	97,499.08	.....	
536	1	040	134	Expenses.....	29966	34,762.22	.....	.....	32,898.21	.....	
537	1	040	136	Operating Capital Outlay.....	29966	1,544.81	.....	.....	1,544.81	.....	
				Cancer Control:							
538	1	040	141	Salaries.....	29966	20,000.00	.....	.....	20,000.00	.....	
539	1	040	144	Expenses.....	29966	230,878.61	.....	.....	230,878.61	.....	
540	1	040	146	Operating Capital Outlay.....	29966	3,055.42	.....	.....	3,055.42	.....	
				Mosquito Control:							
541	1	040	191	Salaries.....	29966	197,693.36	.....	.....	197,693.36	.....	
542	1	040	194	Expenses.....	29966	198,932.70	.....	.....	198,932.70	.....	
543	1	040	196	Operating Capital Outlay.....	29966	63,966.85	.....	.....	63,966.85	.....	
544	1	040	198	Grants-in-Aid to Counties and Mosquito Districts.....	29966	1,080,095.41	.....	.....	.....	.....	
				Mental Health Council:							
545	1	040	214	Expenses.....	29880	2,000.00	.....	.....	2,000.00	.....	
546	1	040	218	Payment of Scholarships.....	29880	19,000.00	.....	.....	19,000.00	.....	
				Mental Health Council—Committee Expense:							
547	1	040	221	Salary of Secretary.....	29880	2,420.16	.....	.....	2,420.13	.....	
548	1	040	224	Expenses.....	29880	2,430.63	.....	.....	2,430.63	.....	
				Dental Students Scholarships:							
549	1	040	238	Payment of Scholarships.....	29806	8,900.00	.....	.....	8,900.00	.....	
				Medical Students Scholarships:							
550	1	040	248	Payment of Scholarships.....	29807	10,000.00	.....	.....	10,000.00	.....	
				Hospital Service for the Indigent Fund:							
551	3	040	607	Payment of Hospital Expense.....	29957	22,389.16	.....	.....	22,389.16	.....	
				Medical Laboratories:							
552	3	040	706	3% Transfers to General Revenue.....	215.22	24.00	.....	.....	.....	.....	
553	3	040	708	Operating Capital Outlay.....	483.16	1,149.25	.....	.....	1,149.25	.....	
				U.S. Public Health Service:							
554	3	040	801	Salaries.....	215.40(4)	301,094.38	.....	.....	283,509.38	.....	
555	3	040	804	Expenses.....	215.40(4)	37,927.87	.....	.....	19,927.87	.....	
556	3	040	806	Operating Capital Outlay.....	215.40(4)	9,044.51	.....	.....	9,044.51	.....	
				Maternal and Child Health—U.S.:							
557	3	040	811	Salaries.....	215.40(4)	193,539.43	.....	.....	193,539.43	.....	
558	3	040	814	Expenses.....	215.40(4)	91,844.73	.....	.....	69,844.73	.....	
559	3	040	816	Operating Capital Outlay.....	215.40(4)	5,954.94	.....	.....	5,954.94	.....	
				Venereal Disease Program Fund—U.S.:							
560	3	040	821	Salaries.....	215.40(4)	18,316.61	.....	.....	18,316.61	.....	
561	3	040	822	Expenses.....	215.40(4)	61,760.43	.....	.....	55,760.43	.....	
562	3	040	824	Operating Capital Outlay.....	215.40(4)	315.16	.....	.....	315.16	.....	
				Cancer Control—U.S.:							
563	3	040	826	Salaries.....	215.40(4)	48,457.09	.....	.....	48,457.09	.....	
564	3	040	827	Expenses.....	215.40(4)	4,779.64	.....	.....	756.12	.....	
565	3	040	829	Operating Capital Outlay.....	215.40(4)	352.10	.....	.....	352.10	.....	
				Tuberculosis Control—U.S.:							
566	3	040	831	Salaries.....	215.40(4)	81,322.66	.....	.....	81,322.66	.....	
567	3	040	834	Expenses.....	215.40(4)	7,077.41	.....	.....	77.41	.....	
				Mental Health Work—U.S.:							
568	3	040	846	Salaries.....	215.40(4)	61,875.65	.....	.....	61,795.65	.....	
569	3	040	847	Expenses.....	215.40(4)	5,856.47	.....	.....	856.47	.....	
570	3	040	849	Operating Capital Outlay.....	215.40(4)	4,117.03	.....	.....	4,117.03	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 50,610.18	\$.....	\$.....	\$.....	\$.....	\$.....	525
					17,526.14						526
					17,472.26						527
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 85,608.58	\$.....	\$.....	\$.....	\$.....	\$.....	528
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 98,506.11	\$.....	\$.....	\$.....	\$.....	\$.....	529
					869,925.11						530
					505,590.99				19,134.61	19,134.61	531
					31,471.67						532
									1,250,000.00	1,250,000.00	533
									166,666.00	166,666.00	534
					97,499.08						535
					32,898.21				1,864.01	1,864.01	536
					1,544.81						537
					20,000.00						538
					230,878.61						539
					3,055.42						540
					197,693.36						541
					198,932.70						542
					63,966.85						543
						1,080,095.41				1,080,095.41	544
					2,000.00						545
					19,000.00						546
					2,420.16						547
					2,430.63						548
					8,900.00						549
					10,000.00						550
					22,389.16						551
									24.00	24.00	552
					1,149.25						553
					283,509.38				17,585.00	17,585.00	554
					19,927.87				15,000.00	18,000.00	555
					9,044.51						556
					193,539.43						557
					69,844.73				22,000.00	22,000.00	558
					5,954.94						559
					18,316.61						560
					55,760.43				6,000.00	6,000.00	561
					315.16						562
					48,457.09						563
					756.12				4,023.52	4,023.52	564
					352.10						565
					81,322.66						566
					77.41				7,000.00	7,000.00	567
					61,795.65				80.00	80.00	568
					856.47				5,000.00	5,000.00	569
					4,117.03						570



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH (Continued)											
County Health Units:											
571	3	040	871	Salaries.....	154	\$ 3,140,170.18	\$.....	\$.....	\$3,140,170.18	\$.....	\$.....
572	3	040	874	Expenses.....	154	813,591.63	.....	.....	813,511.57	.....	.....
573	3	040	876	Operating Capital Outlay.....	154	78,690.65	.....	.....	78,621.05	.....	.....
574	3	040	877	Transfers.....	154	64,000.00	.....	.....	.....	.....	.....
Heart Disease Control—U.S.:											
575	3	040	881	Salaries.....	215.40(4)	20,999.71	.....	.....	20,999.71	.....	.....
576	3	040	884	Expenses.....	215.40(4)	6,020.18	.....	.....	4,020.18	.....	.....
577	3	040	886	Operating Capital Outlay.....	215.40(4)	3,626.82	.....	.....	3,626.82	.....	.....
Trust Fund:											
578	3	040	927	Operating Capital Outlay.....	282.002(26)	4,058.25	.....	.....	4,058.25	.....	.....
Bedding Inspection Administration:											
579	3	040	941	Salaries.....	556.06	43,209.65	.....	.....	43,209.65	.....	.....
580	3	040	944	Expenses.....	556.06	11,911.98	.....	.....	11,911.98	.....	.....
581	3	040	946	Operating Capital Outlay.....	556.06	1,162.11	.....	.....	1,162.11	.....	.....
582	3	040	947	Refunds.....	215.26	40.00	.....	.....	.....	.....	.....
583	3	040	948	3% Transfers to General Revenue.....	215.22	1,659.30	.....	.....	.....	.....	.....
Grants and Donations:											
584	3	040	951	Salaries.....	381.161	51,460.30	.....	.....	51,460.30	.....	.....
585	3	040	954	Expenses.....	381.161	22,867.16	.....	.....	22,867.16	.....	.....
586	3	040	956	Operating Capital Outlay.....	381.161	3,013.93	.....	.....	3,013.93	.....	.....
587	3	040	958	Refunds.....	215.26	4,349.55	.....	.....	.....	.....	.....
Advisory Hospital Council:											
588	3	040	969	3% Transfers to General Revenue.....	215.22	6.90	.....	.....	.....	.....	.....
Polio Program Fund—U.S.:											
589	3	040	971	Salaries.....	381.161	109,996.45	.....	.....	109,996.45	.....	.....
590	3	040	974	Expenses.....	381.161	294,338.48	.....	.....	294,338.48	.....	.....
Drug Store Inspection:											
591	3	040	981	Salaries.....	465.121(2)	2,175.00	.....	.....	2,175.00	.....	.....
592	3	040	986	3% Transfers to General Revenue.....	215.22	347.70	.....	.....	.....	.....	.....
593				Total State Board of Health.....		\$10,549,368.19	\$.....	\$.....	\$7,879,342.53	\$.....	\$.....
HOTEL AND RESTAURANT COMMISSION											
594	1	041	101	Salaries.....	29966	\$ 279,533.43	\$.....	\$ 279,533.43	\$.....	\$.....	\$.....
595	1	041	104	Expenses.....	29966	92,922.20	.....	92,922.20	.....	.....	.....
596	1	041	108	Operating Capital Outlay.....	29966	11,794.65	.....	11,794.65	.....	.....	.....
597				Total Hotel and Restaurant Commission.....		\$ 384,250.28	\$.....	\$ 384,250.28	\$.....	\$.....	\$.....
FLORIDA CHILDREN'S COMMISSION											
598	1	042	101	Salaries.....	29966	\$ 20,346.18	\$.....	\$.....	\$.....	\$.....	\$.....
599	1	042	104	Expenses.....	29966	14,046.66	.....	.....	.....	.....	.....
600	1	042	108	Operating Capital Outlay.....	29966	315.00	.....	.....	.....	.....	.....
601				Total Florida Children's Commission.....		\$ 34,707.84	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA BOARD OF FORESTRY											
602	1	043	101	Salaries.....	29966	\$ 617,893.59	\$.....	\$.....	\$ 617,893.59	\$.....	\$.....
603	1	043	104	Expenses.....	29966	484,746.01	.....	.....	484,746.01	.....	.....
604	1	043	108	Operating Capital Outlay.....	29966	264,407.89	.....	.....	264,407.89	.....	.....
New Nursery:											
605	1	043	111	Salaries.....	29966	3,915.00	.....	.....	3,915.00	.....	.....
606	1	043	114	Expenses.....	29966	15,709.40	.....	.....	15,709.40	.....	.....
Baker County Fire Control District:											
607	1	043	121	Salaries.....	30308	19,594.77	.....	.....	19,594.77	.....	.....
608	1	043	124	Expenses.....	30308	4,634.71	.....	.....	4,634.71	.....	.....
609	1	043	126	Operating Capital Outlay.....	30308	33,988.76	.....	.....	33,988.76	.....	.....
610	1	043	128	Fixed Capital Outlay.....	30308	3,596.95	.....	.....	3,596.95	.....	.....
Collier County Fire Control District:											
611	1	043	131	Salaries.....	29966	7,758.44	.....	.....	7,758.44	.....	.....
612	1	043	134	Expenses.....	29966	1,802.22	.....	.....	1,802.22	.....	.....
613	1	043	136	Operating Capital Outlay.....	29966	317.65	.....	.....	317.65	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,140,170.18	\$.....	\$.....	\$.....	\$.....	\$.....	571
.....	.....	.....	.....	.....	813,511.57	.....	.....	.....	80.06	80.06	572
.....	.....	.....	.....	.....	78,621.05	.....	.....	.....	69.60	69.60	573
.....	.....	.....	.....	.....	.....	.....	.....	.....	64,000.00	64,000.00	574
.....	.....	.....	.....	.....	20,999.71	.....	.....	.....	.....	.....	575
.....	.....	.....	.....	.....	4,020.18	.....	.....	.....	2,000.00	2,000.00	576
.....	.....	.....	.....	.....	3,026.82	.....	.....	.....	.....	.....	577
.....	.....	.....	.....	.....	4,058.25	.....	.....	.....	.....	.....	578
.....	.....	.....	.....	.....	43,209.65	.....	.....	.....	.....	.....	579
.....	.....	.....	.....	.....	11,911.98	.....	.....	.....	.....	.....	580
.....	.....	.....	.....	.....	1,162.11	.....	.....	.....	.....	.....	581
.....	.....	.....	.....	.....	.....	.....	.....	.....	40.00	40.00	582
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,659.30	1,659.30	583
.....	.....	.....	.....	.....	51,460.30	.....	.....	.....	.....	.....	584
.....	.....	.....	.....	.....	22,867.16	.....	.....	.....	.....	.....	585
.....	.....	.....	.....	.....	3,013.93	.....	.....	.....	.....	.....	586
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,349.55	4,349.55	587
.....	.....	.....	.....	.....	.....	.....	.....	.....	6.90	6.90	588
.....	.....	.....	.....	.....	109,996.45	.....	.....	.....	.....	.....	589
.....	.....	.....	.....	.....	294,338.48	.....	.....	.....	.....	.....	590
.....	.....	.....	.....	.....	2,175.00	.....	.....	.....	.....	.....	591
.....	.....	.....	.....	.....	.....	.....	.....	.....	347.70	347.70	592
\$.....	\$.....	\$.....	\$.....	\$.....	\$7,879,342.53	\$1,080,095.41	\$.....	\$.....	\$1,589,930.25	\$2,670,025.66	593
\$.....	\$.....	\$.....	\$.....	\$.....	\$279,533.43	\$.....	\$.....	\$.....	\$.....	\$.....	594
.....	.....	.....	.....	.....	92,922.20	.....	.....	.....	.....	.....	595
.....	.....	.....	.....	.....	11,794.65	.....	.....	.....	.....	.....	596
\$.....	\$.....	\$.....	\$.....	\$.....	\$384,250.25	\$.....	\$.....	\$.....	\$.....	\$.....	597
\$20,346.18	\$.....	\$.....	\$.....	\$.....	\$20,346.18	\$.....	\$.....	\$.....	\$.....	\$.....	598
14,046.06	.....	.....	.....	.....	14,046.06	.....	.....	.....	.....	.....	599
315.00	.....	.....	.....	.....	315.00	.....	.....	.....	.....	.....	600
\$34,707.84	\$.....	\$.....	\$.....	\$.....	\$34,707.84	\$.....	\$.....	\$.....	\$.....	\$.....	601
\$.....	\$.....	\$.....	\$.....	\$.....	\$817,893.59	\$.....	\$.....	\$.....	\$.....	\$.....	602
.....	.....	.....	.....	.....	484,746.01	.....	.....	.....	.....	.....	603
.....	.....	.....	.....	.....	264,407.89	.....	.....	.....	.....	.....	604
.....	.....	.....	.....	.....	3,915.00	.....	.....	.....	.....	.....	605
.....	.....	.....	.....	.....	15,709.40	.....	.....	.....	.....	.....	606
.....	.....	.....	.....	.....	19,594.77	.....	.....	.....	.....	.....	607
.....	.....	.....	.....	.....	4,634.71	.....	.....	.....	.....	.....	608
.....	.....	.....	.....	.....	33,988.76	.....	.....	.....	.....	.....	609
.....	.....	.....	.....	.....	3,596.95	.....	.....	.....	.....	.....	610
.....	.....	.....	.....	.....	7,758.44	.....	.....	.....	.....	.....	611
.....	.....	.....	.....	.....	1,802.22	.....	.....	.....	.....	.....	612
.....	.....	.....	.....	.....	317.65	.....	.....	.....	.....	.....	613



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

							OPERATING				
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA BOARD OF FORESTRY (Continued)											
Gadsden County Fire Control District:											
614	1	043	141	Salaries.....	29966	\$ 14,747.01	\$.....	\$.....	\$.....	\$ 14,747.01	\$.....
615	1	043	144	Expenses.....	29966	5,952.15	.....	.....	.....	5,952.15	.....
616	1	043	146	Operating Capital Outlay.....	29966	18,174.31	.....	.....	.....	18,174.31	.....
Hamilton County Fire Control District:											
617	1	043	151	Salaries.....	29966	13,249.28	.....	.....	.....	13,249.28	.....
618	1	043	154	Expenses.....	29966	2,210.83	.....	.....	.....	2,210.83	.....
619	1	043	156	Operating Capital Outlay.....	29966	13,973.52	.....	.....	.....	13,973.52	.....
Jefferson County Fire Control District:											
620	1	043	171	Salaries.....	30305	16,830.74	.....	.....	.....	16,830.74	.....
621	1	043	174	Expenses.....	30305	6,427.79	.....	.....	.....	6,427.79	.....
622	1	043	176	Operating Capital Outlay.....	30305	25,870.19	.....	.....	.....	25,870.19	.....
623	1	043	178	Fixed Capital Outlay.....	30305	35,354.45	.....	.....	.....	35,354.45	.....
Taylor County Fire Control District:											
624	1	043	181	Salaries.....	30307	32,670.84	.....	.....	.....	32,670.84	.....
625	1	043	184	Expenses.....	30307	8,024.85	.....	.....	.....	8,024.85	.....
626	1	043	186	Operating Capital Outlay.....	30307	60,848.75	.....	.....	.....	60,848.75	.....
627	1	043	188	Fixed Capital Outlay.....	30307	15,884.83	.....	.....	.....	15,884.83	.....
Incidental Fund:											
628	6	043	201	Salaries.....	589. & 125. 27	922,759.46	.....	.....	.....	922,747.22	.....
629	6	043	204	Expenses.....	589. & 125. 27	372,327.82	.....	.....	.....	372,323.86	.....
630	6	043	206	Refunds.....	215. 26	12,015.01	.....	.....	.....		.....
631	6	043	208	Operating Capital Outlay.....	589. & 125. 27	148,826.79	.....	.....	.....	148,826.79	.....
632				Total Florida Board of Forestry.....		\$3,184,514.01	\$.....	\$.....	\$.....	\$3,172,482.80	\$.....
STATE BOARD OF CONSERVATION											
633	1	044	050	Old Appropriation Forward.....	28115	\$ 5,351.12	\$.....	\$.....	\$.....	\$ 5,351.12	\$.....
634	1	044	101	Salaries.....	29966	276,252.53	.....	.....	.....	276,252.53	.....
635	1	044	104	Expenses.....	29966	272,368.91	.....	.....	.....	264,868.91	.....
636	1	044	108	Operating Capital Outlay.....	29966	32,134.12	.....	.....	.....	32,134.12	.....
Oyster Culture Division:											
637	1	044	111	Salaries.....	29966	11,850.00	.....	.....	.....	11,850.00	.....
638	1	044	114	Expenses.....	29966	20,482.24	.....	.....	.....	20,482.24	.....
639	1	044	116	Operating Capital Outlay.....	29966	1,783.73	.....	.....	.....	1,783.73	.....
640	1	044	124	Marine Biological Research—Expenses.....	29966	19,292.18	.....	.....	.....	19,292.18	.....
641	1	044	134	Shrimp Research—Expenses.....	29966	15,275.95	.....	.....	.....	15,275.95	.....
642	1	044	144	Atlantic States Marine Fisheries—Expenses.....	29966	800.00	.....	.....	.....	800.00	.....
643	1	044	154	Gulf States Marine Fisheries—Expenses.....	29966	3,500.00	.....	.....	.....	3,500.00	.....
644	1	044	156	Flood Control Districts.....	29966	978,818.73	.....	.....	.....	978,818.73	.....
645	1	044	161	Special—Red Tide—Salaries.....	29966	20,095.90	.....	.....	.....	20,095.90	.....
646	1	044	164	Special—Red Tide—Expenses.....	29966	13,718.08	.....	.....	.....	13,718.08	.....
Geological Survey:											
647	1	044	060	Old Appropriation Forward.....	28115	10,605.12	.....	.....	.....	10,605.12	.....
648	1	044	171	Salaries.....	29966	81,131.15	.....	.....	.....	81,131.15	.....
649	1	044	174	Expenses.....	29966	62,507.98	.....	.....	.....	62,507.98	.....
650	1	044	176	Operating Capital Outlay.....	29966	2,382.07	.....	.....	.....	2,382.07	.....
Geological Survey—Special—Enforcing Sec. 370., F.S.:											
651	1	044	191	Salaries.....	29966	9,358.49	.....	.....	.....	9,358.49	.....
652	1	044	194	Expenses.....	29966	3,573.56	.....	.....	.....	3,573.56	.....
653	1	044	196	Operating Capital Outlay.....	29966	2,072.69	.....	.....	.....	2,072.69	.....
Geological Survey—Special—Water Survey:											
654	1	044	201	Salaries.....	29966	7,612.50	.....	.....	.....	7,612.50	.....
655	1	044	204	Expenses.....	29966	3,756.35	.....	.....	.....	3,756.35	.....
656	1	044	206	Operating Capital Outlay.....	29966	728.70	.....	.....	.....	728.70	.....
Biological Research Trust Fund:											
657	6	044	231	Salaries.....	375. 37	31,187.32	.....	.....	.....	31,187.32	.....
658	6	044	234	Expenses.....	375. 37	22,128.71	.....	.....	.....	22,128.71	.....
659	6	044	236	Operating Capital Outlay.....	375. 37	1,168.30	.....	.....	.....	1,168.30	.....
Oyster Severance Tax Fund:											
660	6	044	244	Expenses.....	375. 20	7,169.00	.....	.....	.....	7,169.00	.....
661	6	044	246	3% Transfers to General Revenue.....	215. 22	83.01	.....	.....	.....		.....
Geological Survey—U.S. Cooperative:											
662	6	044	254	Repayment to U.S. Government.....	282.002(26)	8,800.00	.....	.....	.....	8,800.00	.....
663				Total State Board of Conservation.....		\$1,926,888.44	\$.....	\$.....	\$.....	\$1,919,305.43	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 11,747.01	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	614
.....	.....	.....	.....	.....	5,052.15	.....	.....	.....	.....	.....	615
.....	.....	.....	.....	.....	18,174.31	.....	.....	.....	.....	.....	616
.....	.....	.....	.....	.....	13,249.28	.....	.....	.....	.....	.....	617
.....	.....	.....	.....	.....	2,210.83	.....	.....	.....	.....	.....	618
.....	.....	.....	.....	.....	13,973.52	.....	.....	.....	.....	.....	619
.....	.....	.....	.....	.....	16,830.74	.....	.....	.....	.....	.....	620
.....	.....	.....	.....	.....	6,427.79	.....	.....	.....	.....	.....	621
.....	.....	.....	.....	.....	25,870.19	.....	.....	.....	.....	.....	622
.....	.....	.....	.....	.....	35,354.45	.....	.....	.....	.....	.....	623
.....	.....	.....	.....	.....	32,670.84	.....	.....	.....	.....	.....	624
.....	.....	.....	.....	.....	8,024.85	.....	.....	.....	.....	.....	625
.....	.....	.....	.....	.....	60,848.75	.....	.....	.....	.....	.....	626
.....	.....	.....	.....	.....	15,884.83	.....	.....	.....	.....	.....	627
.....	.....	.....	.....	.....	922,747.22	.....	.....	.....	12.24	12.24	628
.....	.....	.....	.....	.....	372,323.86	.....	.....	.....	3.96	3.96	629
.....	.....	.....	.....	.....	148,826.79	.....	.....	.....	12,015.01	12,015.01	630
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	631
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$3,172,482.80	\$ .....	\$ .....	\$ .....	\$ 12,031.21	\$ 12,031.21	632
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	5,351.12	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	633
.....	.....	.....	.....	.....	276,252.53	.....	.....	.....	.....	.....	634
.....	.....	.....	.....	.....	264,868.91	.....	.....	.....	7,500.00	7,500.00	635
.....	.....	.....	.....	.....	32,134.12	.....	.....	.....	.....	.....	636
.....	.....	.....	.....	.....	11,550.00	.....	.....	.....	.....	.....	637
.....	.....	.....	.....	.....	20,482.24	.....	.....	.....	.....	.....	638
.....	.....	.....	.....	.....	1,783.73	.....	.....	.....	.....	.....	639
.....	.....	.....	.....	.....	19,292.18	.....	.....	.....	.....	.....	640
.....	.....	.....	.....	.....	15,275.95	.....	.....	.....	.....	.....	641
.....	.....	.....	.....	.....	800.00	.....	.....	.....	.....	.....	642
.....	.....	.....	.....	.....	3,500.00	.....	.....	.....	.....	.....	643
.....	.....	.....	.....	.....	978,818.73	.....	.....	.....	.....	.....	644
.....	.....	.....	.....	.....	20,995.00	.....	.....	.....	.....	.....	645
.....	.....	.....	.....	.....	13,718.08	.....	.....	.....	.....	.....	646
.....	.....	.....	.....	.....	10,605.12	.....	.....	.....	.....	.....	647
.....	.....	.....	.....	.....	81,131.15	.....	.....	.....	.....	.....	648
.....	.....	.....	.....	.....	62,507.98	.....	.....	.....	.....	.....	649
.....	.....	.....	.....	.....	2,382.07	.....	.....	.....	.....	.....	650
.....	.....	.....	.....	.....	9,358.49	.....	.....	.....	.....	.....	651
.....	.....	.....	.....	.....	3,573.56	.....	.....	.....	.....	.....	652
.....	.....	.....	.....	.....	2,072.69	.....	.....	.....	.....	.....	653
.....	.....	.....	.....	.....	7,612.50	.....	.....	.....	.....	.....	654
.....	.....	.....	.....	.....	3,756.35	.....	.....	.....	.....	.....	655
.....	.....	.....	.....	.....	728.70	.....	.....	.....	.....	.....	656
.....	.....	.....	.....	.....	31,187.32	.....	.....	.....	.....	.....	657
.....	.....	.....	.....	.....	22,128.71	.....	.....	.....	.....	.....	658
.....	.....	.....	.....	.....	1,168.30	.....	.....	.....	.....	.....	659
.....	.....	.....	.....	.....	7,169.00	.....	.....	.....	.....	.....	660
.....	.....	.....	.....	.....	.....	.....	.....	.....	83.01	83.01	661
.....	.....	.....	.....	.....	8,800.00	.....	.....	.....	.....	.....	662
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$1,919,305.43	\$ .....	\$ .....	\$ .....	\$ 7,583.01	\$ 7,583.01	663



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
<b>BOARD OF PARKS AND HISTORIC MEMORIALS</b>											
664	1	045	050	Old Appropriation Forward.....	28115	\$ 40,463.48	\$.....	\$.....	\$.....	\$.....	
665	1	045	101	Salaries.....	29966	311,033.25	.....	.....	.....	.....	
666	1	045	104	Expenses.....	29966	149,941.13	.....	.....	.....	.....	
667	1	045	108	Operating Capital Outlay.....	29966	66,794.62	.....	.....	.....	.....	
State Park Fund:											
668	6	045	154	Expenses.....	592	142,514.40	.....	.....	.....	.....	
669	6	045	156	Refunds.....	215.26	163.10	.....	.....	.....	.....	
670	6	045	158	3% Transfers to General Revenue.....	215.22	5,376.23	.....	.....	.....	.....	
671	6	045	159	Operating Capital Outlay.....	592	21,240.52	.....	.....	.....	.....	
672	6	045	202	Killearn Gardens Trust Fund—Payment of Mortgage.....	282.002(26)	11,200.00	.....	.....	.....	.....	
673				Total Board of Parks and Historic Memorials.....		\$ 749,626.73	\$.....	\$.....	\$.....	\$.....	
<b>FLORIDA CITRUS COMMISSION</b>											
674	3	046	101	Administrative Salaries.....	601	\$ 42,657.26	\$.....	\$.....	\$ 42,657.26	\$.....	
675	3	046	102	Advertising Salaries.....	601	549,165.13	.....	.....	549,165.13	.....	
676	3	046	104	Expenses.....	601	4,015,014.57	.....	.....	3,970,014.57	.....	
677	3	046	106	2% Transfers to General Revenue.....	215.22	89,895.27	.....	.....	.....	.....	
678	3	046	108	Refunds.....	215.26	246.29	.....	.....	.....	.....	
679	3	046	110	1% Transfers to Interest and Sinking Fund.....	215.241	44,947.63	.....	.....	.....	.....	
Additional Grapefruit Tax:											
680	3	046	208	Refunds.....	29647	35,931.38	.....	.....	.....	.....	
681	3	046	209	Transfers.....	29647	64,068.62	.....	.....	.....	.....	
Building Fund:											
682	6	046	308	Capital Outlay.....	29652	161,619.47	.....	.....	161,619.47	.....	
683	6	046	309	Transfers.....	29652	50,000.00	.....	.....	.....	.....	
Interest and Sinking:											
684	6	046	406	Retirement of Certificates of Indebtedness.....	29652	40,000.00	.....	.....	.....	.....	
685				Total Florida Citrus Commission.....		\$5,093,545.62	\$.....	\$.....	\$4,723,456.43	\$.....	
<b>GAME AND FRESH WATER FISH COMMISSION</b>											
State Game Fund:											
686	3	047	101	Salaries.....	372	\$1,026,379.99	\$.....	\$.....	\$1,026,379.99	\$.....	
687	3	047	104	Expenses.....	372	697,523.38	.....	.....	697,384.25	.....	
688	3	047	106	Operating Capital Outlay.....	372	270,620.20	.....	.....	230,476.80	.....	
689	3	047	110	Refunds.....	215.26	56.00	.....	.....	.....	.....	
690	3	047	112	Relief Act—Mrs. Alyse Fields.....	28640	600.00	.....	.....	.....	.....	
Hyacinth Control Division:											
691	1	047	201	Salaries.....	29953	40,969.29	.....	.....	40,969.29	.....	
692	1	047	204	Expenses.....	29953	42,265.06	.....	.....	42,265.06	.....	
693	1	047	206	Operating Capital Outlay.....	29953	34,880.15	.....	.....	34,880.15	.....	
694	3	047	308	Building Fund—Transfers.....	AGO	40,000.00	.....	.....	.....	.....	
695				Total Game and Fresh Water Fish Commission.....		\$2,153,294.07	\$.....	\$.....	\$2,072,355.54	\$.....	
<b>FLORIDA SECURITIES COMMISSION</b>											
696	1	048	101	Salaries.....	29966	\$ 48,553.23	\$.....	\$ 48,553.23	\$.....	\$.....	
697	1	048	104	Expenses.....	29966	11,855.40	.....	11,855.40	.....	.....	
698	1	048	108	Operating Capital Outlay.....	29966	1,036.20	.....	1,036.20	.....	.....	
699				Total Florida Securities Commission.....		\$ 61,444.83	\$.....	\$ 61,444.83	\$.....	\$.....	
<b>STATE ROAD DEPARTMENT</b>											
State Road License Fund—Administrative:											
700	5	049	101	Salaries.....	29965	\$1,697,530.30	\$.....	\$.....	\$.....	\$1,697,530.30	
701	5	049	104	Expenses.....	29965	633,976.61	.....	.....	.....	585,269.76	
State Road License Fund—Construction and Maintenance:											
702	5	049	201	Salaries.....	29965	12,938,624.42	.....	.....	.....	12,938,317.37	
703	5	049	204	Expenses.....	29965	56,162,650.51	.....	.....	.....	55,884,911.49	
704	5	049	206	Transfers to General Revenue.....	215.22	1,146,551.73	.....	.....	.....	.....	
Lower Tampa Bay Bridge Trust Fund:											
705	5	049	434	Expenses.....	29965	2,287,720.18	.....	.....	.....	2,119,186.82	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 38,412.42	\$.....	\$.....	\$ 38,412.42	\$.....	\$.....	\$.....	\$ 2,051.06	\$ 2,051.06	664
		311,933.25			311,933.25						665
		149,941.13			149,941.13						666
		66,794.62			66,794.62						667
		142,514.40			142,514.40						668
									163.10	163.10	669
		21,240.52			21,240.52				5,376.23	5,376.23	670
		11,200.00			11,200.00						671
											672
\$.....	\$.....	\$ 742,036.34	\$.....	\$.....	\$ 742,036.34	\$.....	\$.....	\$.....	\$ 7,590.39	\$ 7,590.39	673
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42,657.26	\$.....	\$.....	\$.....	\$.....	\$.....	674
					549,165.13						675
					3,970,014.57				45,000.00	45,000.00	676
									89,895.27	89,895.27	677
									246.29	246.29	678
									44,947.63	44,947.63	679
									35,931.38	35,931.38	680
									64,068.62	64,068.62	681
					161,619.47						682
									50,000.00	50,000.00	683
								40,000.00		40,000.00	684
\$.....	\$.....	\$.....	\$.....	\$.....	\$4,723,456.43	\$.....	\$.....	\$ 40,000.00	\$ 330,089.19	\$ 370,089.19	685
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,026,379.99	\$.....	\$.....	\$.....	\$.....	\$.....	686
					697,384.25				139.13	139.13	687
					230,476.80				40,143.40	40,143.40	688
					600.00				56.00	56.00	689
											690
					40,969.29						691
					42,265.06						692
					34,880.15						693
									40,000.00	40,000.00	694
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$2,072,955.54	\$.....	\$.....	\$.....	\$ 80,338.53	\$ 80,338.53	695
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 48,553.23	\$.....	\$.....	\$.....	\$.....	\$.....	696
					11,855.40						697
					1,036.20						698
											699
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 61,444.83	\$.....	\$.....	\$.....	\$.....	\$.....	700
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,697,530.30	\$.....	\$.....	\$.....	\$.....	\$.....	701
					585,269.76				48,706.85	48,706.85	702
					12,938,317.37				307.05	307.05	703
					55,884,911.49				277,739.02	277,739.02	704
									1,146,551.73	1,146,551.73	705
					2,119,186.52				168,533.66	168,533.66	706



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditure	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE ROAD DEPARTMENT (Continued)											
Federal Aid Highway Act Trust Fund:											
706	5	049	504	Expenses.....	29965	\$ 9,972,832.40	\$.....	\$.....	\$.....	\$.....	\$9,371,121.44
Trust Accounts—Fuel Tax Anticipation Certificates:											
707	5	049	602	Hillsborough County—Purchase of Right-of-Way.....	28865	417,733.10					417,733.10
708	5	049	606	Orange County—Purchase of Right-of-Way.....	30154	611,000.00					611,000.00
709	5	049	610	Seminole County—Purchase of Right-of-Way.....	30365	220,100.00					220,100.00
Construction Trust Funds:											
710	5	049	686	Baker County Project—Expenses.....	29965	353,567.74					353,567.74
711	5	049	694	Bradford County Project—Expenses.....		64,841.85					64,841.85
712	5	049	698	Brevard County Project—Expenses.....		3,942,866.14					3,507,056.00
713	5	049	702	Broward County Bridge—Expenses.....		3,117,000.55					2,789,631.53
714	5	049	714	Flagler County Project—Expenses.....		310,755.81					296,274.81
715	5	049	722	Levy County Project—Expenses.....		340,506.46					340,506.46
716	5	049	726	Liberty County Project—Expenses.....		502,967.64					502,967.64
717	5	049	750	Manatee County Toll Bridges—Expenses.....		1,000,072.17					827,749.08
718	5	049	758	Martin County System—Expenses.....		451,392.03					322,033.50
719	5	049	766	Nassau County Project—Expenses.....		1,846,686.24					1,846,686.24
720	5	049	774	St. Johns County Project—Expenses.....		1,639,963.34					801,601.73
721	5	049	782	Union County Project—Expenses.....		401,265.24					401,265.24
East Volusia Road and Bridge District Project:											
722	5	049	794	Expenses.....		649,587.18					649,587.18
723	5	049	795	Board of Administration for Investment.....		7,000,000.00					
724				Total State Road Department.....		\$107,710,191.64	\$.....	\$.....	\$.....	\$.....	\$96,548,938.98
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS											
725	1	050	050	Old Appropriation Forward.....	28115	\$ 3,662.83	\$ 3,662.83	\$.....	\$.....	\$.....	\$.....
726	1	050	101	Salaries.....	29966	50,447.48	50,447.48				
727	1	050	104	Expenses.....	29966	12,700.57	12,700.57				
728	1	050	108	Operating Capital Outlay.....	29966	1,546.87	1,546.87				
Capitol Center Heating and Electrical:											
729	1	050	111	Salaries.....	29966	33,075.00	33,075.00				
730	1	050	114	Expenses.....	29966	105,593.08	105,593.08				
Care of Capitol Center Grounds:											
731	1	050	121	Salaries.....	29966	7,195.97	7,195.97				
732	1	050	124	Expenses.....	29966	3,278.86	3,278.86				
733	1	050	126	Operating Capital Outlay.....	29966	727.57	727.57				
Florida Capitol Center:											
734	1	050	144	Expenses.....	29840	6,239.24	6,239.24				
Construction Supervision Fund:											
735	6	050	151	Salaries.....	282.002(26)	30,073.48	30,073.48				
736	6	050	154	Expenses.....	282.002(26)	5,678.63	5,678.63				
737	6	050	156	Operating Capital Outlay.....	282.002(26)	2,111.55	2,111.55				
Governor's Mansion Furnishings:											
738	6	050	164	Expenses.....	282.002(26)	1,071.87	1,071.87				
739				Total Board of Commissioners of State Institutions.....		\$ 263,403.00	\$ 263,403.00	\$.....	\$.....	\$.....	\$.....
CAPITAL OUTLAY (CHAPTER 28115)											
28115											
Capitol Center Projects—Tallahassee:											
740	1	050	201	Extension of Capitol Center Primary Electrical Distribution System.....		\$ 39,891.79	\$ 39,891.79	\$.....	\$.....	\$.....	\$.....
741	1	050	202	Construct, Furnish, etc., New Office Building.....		843,366.95	843,366.95				
Female Correctional Institution (Negro Girls):											
742	1	050	203	Laundry—Storage.....		27,194.73					
School for the Deaf and Blind:											
743	1	050	206	Boys' Dormitory—Renovation.....		2,534.11					
744	1	050	208	Girls' Dormitory—Renovation.....		2,534.11					
745	1	050	209	Negro Classroom and Dormitory—Renovation and Conversion.....		20,383.55					
746	1	050	210	Swimming Pool.....		48,070.72					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$9,371,121.44	\$.....	\$.....	\$.....	\$ 601,710.96	\$ 601,710.96	706
					417,733.10						707
					611,000.00						708
					220,100.00						709
					353,567.74						710
					64,841.85						711
					3,507,056.00				435,810.14	435,810.14	712
					2,789,631.53				327,369.02	327,369.02	713
					296,274.81				14,481.00	14,481.00	714
					340,506.46						715
					502,967.64						716
					827,749.08				172,323.09	172,323.09	717
					322,033.50				129,358.53	129,358.53	718
					1,846,686.24						719
					801,661.73				838,361.61	838,361.61	720
					401,265.24						721
					649,687.18						722
							7,000,000.00			7,000,000.00	723
\$.....	\$.....	\$.....	\$.....	\$.....	\$96,548,938.98	\$.....	\$ 7,000,000.00	\$.....	\$ 4,161,252.66	\$11,161,252.66	724
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,662.83	\$.....	\$.....	\$.....	\$.....	\$.....	725
					50,447.48						726
					12,700.57						727
					1,546.87						728
					33,075.00						729
					105,593.08						730
					7,195.67						731
					3,278.86						732
					727.57						733
					6,239.24						734
					30,073.48						735
					5,678.63						736
					2,111.55						737
					1,071.87						738
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 263,403.00	\$.....	\$.....	\$.....	\$.....	\$.....	739
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 39,891.79	\$.....	\$.....	\$.....	\$.....	\$.....	740
					843,366.95						741
			27,194.73		27,194.73						742
	2,534.11				2,534.11						743
	2,534.11				2,534.11						744
	20,383.55				20,383.55						745
	48,070.72				48,070.72						746



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 28115) (Continued)											
Florida Farm Colony:											
747	1	050	211	Ward Building—White Unit.....		\$ 60,580.34	\$.....	\$.....	\$ 60,580.34	\$.....	\$.....
748	1	050	212	New Infirmary Building.....		32,959.95	.....	.....	32,959.95	.....	.....
749	1	050	213	School Building and Gymnasium.....		10,290.44	.....	.....	10,290.44	.....	.....
750	1	050	216	Dormitory, Single Employees.....		446.40	.....	.....	446.40	.....	.....
751	1	050	218	Sewage Disposal Plant.....		2,006.95	.....	.....	2,006.95	.....	.....
752	1	050	219	General Utilities.....		50,677.86	.....	.....	50,677.86	.....	.....
753	1	050	220	Residences for Employees (Eight).....		1,808.56	.....	.....	1,808.56	.....	.....
754	1	050	221	Warehouse and Cold Storage Addition.....		410.82	.....	.....	410.82	.....	.....
755	1	050	222	Ward Buildings—Negro Unit.....		18,574.89	.....	.....	18,574.89	.....	.....
756	1	050	223	Dining Hall and Kitchen—Negro Unit.....		139,868.97	.....	.....	139,868.97	.....	.....
757	1	050	224	Utilities—Negro Unit.....		9,224.76	.....	.....	9,224.76	.....	.....
State Fire College:											
758	1	050	226	Fire Training and Experimental Building.....		1,293.16	.....	.....	.....	.....	.....
Governor's Mansion:											
759	1	050	228	Construction and Furnishings, etc.....		131,995.32	131,995.32	.....	.....	.....	.....
Florida State Hospital:											
760	1	050	230	Equipping TB Ward Addition.....		3,220.71	.....	.....	3,220.71	.....	.....
761	1	050	231	Infirmary Building (Two) Kitchen and Equipment.....		920,197.63	.....	.....	920,197.63	.....	.....
762	1	050	232	Laundry Addition and Equipment.....		34,186.29	.....	.....	34,186.29	.....	.....
763	1	050	236	Warehouse for Plumbing and Electrical Supplies and Shops.....		2,317.91	.....	.....	2,317.91	.....	.....
764	1	050	237	Additional Warehouse, Commissary—Storage.....		37,507.20	.....	.....	37,507.20	.....	.....
765	1	050	238	Dormitory—Male Employees, Addition.....		17,233.46	.....	.....	17,233.46	.....	.....
766	1	050	240	Major Repairs to Buildings.....		117,025.49	.....	.....	117,025.49	.....	.....
767	1	050	241	Utilities—New Generator, Boiler, Electrical Distributions, etc.....		339,725.21	.....	.....	339,725.21	.....	.....
768	1	050	242	Carlstrom Field—Arcadia, Ward Buildings and Equipment.....		373,125.37	.....	.....	373,125.37	.....	.....
769	1	050	243	Carlstrom Field—Arcadia, Sewage Disposal Plant.....		95,503.20	.....	.....	95,503.20	.....	.....
770	1	050	244	Carlstrom Field—Arcadia, Utilities—including Sanitary Sewer Lines, etc.....		40,768.75	.....	.....	40,768.75	.....	.....
771	1	050	245	Carlstrom Field—Arcadia, Nurses Home.....		18,261.09	.....	.....	18,261.09	.....	.....
772	1	050	246	Carlstrom Field—Arcadia, Single Men's Barracks.....		27,401.78	.....	.....	27,401.78	.....	.....
773	1	050	247	Carlstrom Field—Arcadia, Duplex Apartments (Three).....		40,154.92	.....	.....	40,154.92	.....	.....
774	1	050	248	Carlstrom Field—Arcadia, Addition to Hospital.....		65,564.10	.....	.....	65,564.10	.....	.....
775	1	050	249	Carlstrom Field—Arcadia, Contingencies.....		10,021.97	.....	.....	10,021.97	.....	.....
South Florida Mental Hospital:											
776	1	050	250	Construction.....		2,777,508.84	.....	.....	2,777,508.84	.....	.....
Florida Industrial School for Boys:											
777	1	050	251	Cottage Dormitories (Six).....		3,475.44	.....	.....	.....	.....	.....
778	1	050	252	School Addition—White Boys—Two Rooms.....		915.28	.....	.....	.....	.....	.....
779	1	050	253	School Addition—Colored Boys—Two Rooms.....		696.76	.....	.....	.....	.....	.....
780	1	050	254	Dining Hall Addition—White Boys.....		310.54	.....	.....	.....	.....	.....
781	1	050	256	Gymnasium and Swimming Pool.....		46,331.95	.....	.....	.....	.....	.....
782	1	050	257	Shop—Colored Boys' School.....		4,338.23	.....	.....	.....	.....	.....
783	1	050	258	Chapels (Two).....		458.96	.....	.....	.....	.....	.....
784	1	050	259	Street Lighting System.....		2,378.17	.....	.....	.....	.....	.....
Florida Industrial School for Girls:											
785	1	050	260	Office Building.....		322.50	.....	.....	.....	.....	.....
786	1	050	261	Chapel.....		7,353.03	.....	.....	.....	.....	.....
787	1	050	263	Repairs and Betterments.....		5,989.23	.....	.....	.....	.....	.....
Board of Parks and Historic Memorials:											
788	1	050	265	Hugh Taylor Birch State Park.....		2,187.61	.....	.....	.....	.....	.....
789	1	050	266	Bulow Ruins and Plantation.....		10,179.13	.....	.....	.....	.....	.....
790	1	050	267	Jonathan Dickinson State Park.....		17,886.24	.....	.....	.....	.....	.....
791	1	050	270	Gold Head Branch State Park.....		145.80	.....	.....	.....	.....	.....
792	1	050	271	Myakka River State Park.....		1,282.86	.....	.....	.....	.....	.....
793	1	050	273	O'Leno State Park.....		1,549.40	.....	.....	.....	.....	.....
794	1	050	274	Hillsborough River State Park.....		18,317.62	.....	.....	.....	.....	.....
795	1	050	275	Fort Clinch State Park.....		610.80	.....	.....	.....	.....	.....
796	1	050	276	Dade Battlefield Memorial.....		7,428.00	.....	.....	.....	.....	.....
797	1	050	279	St. Andrews State Park.....		16,823.42	.....	.....	.....	.....	.....
798	1	050	280	Tomoka State Park.....		62.24	.....	.....	.....	.....	.....
799	1	050	281	Judah P. Benjamin Memorial.....		13.90	.....	.....	.....	.....	.....
800	1	050	282	Anastasia Island State Park.....		13,480.67	.....	.....	.....	.....	.....
801	1	050	283	Manatee Springs State Park.....		415.55	.....	.....	.....	.....	.....
802	1	050	284	Suwannee River State Park.....		9,164.40	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 60,580.34	\$.....	\$.....	\$.....	\$.....	\$.....	747
.....	.....	.....	.....	.....	32,959.95	.....	.....	.....	.....	.....	748
.....	.....	.....	.....	.....	10,290.44	.....	.....	.....	.....	.....	749
.....	.....	.....	.....	.....	446.40	.....	.....	.....	.....	.....	750
.....	.....	.....	.....	.....	2,006.95	.....	.....	.....	.....	.....	751
.....	.....	.....	.....	.....	50,677.86	.....	.....	.....	.....	.....	752
.....	.....	.....	.....	.....	1,808.56	.....	.....	.....	.....	.....	753
.....	.....	.....	.....	.....	410.82	.....	.....	.....	.....	.....	754
.....	.....	.....	.....	.....	18,574.89	.....	.....	.....	.....	.....	755
.....	.....	.....	.....	.....	139,868.97	.....	.....	.....	.....	.....	756
.....	.....	.....	.....	.....	9,224.76	.....	.....	.....	.....	.....	757
.....	1,293.16	.....	.....	.....	1,293.16	.....	.....	.....	.....	.....	758
.....	.....	.....	.....	.....	131,995.32	.....	.....	.....	.....	.....	759
.....	.....	.....	.....	.....	3,220.71	.....	.....	.....	.....	.....	760
.....	.....	.....	.....	.....	920,197.63	.....	.....	.....	.....	.....	761
.....	.....	.....	.....	.....	34,186.29	.....	.....	.....	.....	.....	762
.....	.....	.....	.....	.....	2,317.91	.....	.....	.....	.....	.....	763
.....	.....	.....	.....	.....	37,507.20	.....	.....	.....	.....	.....	764
.....	.....	.....	.....	.....	17,233.46	.....	.....	.....	.....	.....	765
.....	.....	.....	.....	.....	117,025.49	.....	.....	.....	.....	.....	766
.....	.....	.....	.....	.....	339,725.21	.....	.....	.....	.....	.....	767
.....	.....	.....	.....	.....	373,125.37	.....	.....	.....	.....	.....	768
.....	.....	.....	.....	.....	95,503.20	.....	.....	.....	.....	.....	769
.....	.....	.....	.....	.....	40,768.75	.....	.....	.....	.....	.....	770
.....	.....	.....	.....	.....	18,261.09	.....	.....	.....	.....	.....	771
.....	.....	.....	.....	.....	27,401.78	.....	.....	.....	.....	.....	772
.....	.....	.....	.....	.....	40,154.92	.....	.....	.....	.....	.....	773
.....	.....	.....	.....	.....	65,564.10	.....	.....	.....	.....	.....	774
.....	.....	.....	.....	.....	10,021.97	.....	.....	.....	.....	.....	775
.....	.....	.....	.....	.....	2,777,508.84	.....	.....	.....	.....	.....	776
.....	.....	.....	3,475.44	.....	3,475.44	.....	.....	.....	.....	.....	777
.....	.....	.....	915.28	.....	915.28	.....	.....	.....	.....	.....	778
.....	.....	.....	696.76	.....	696.76	.....	.....	.....	.....	.....	779
.....	.....	.....	310.54	.....	310.54	.....	.....	.....	.....	.....	780
.....	.....	.....	46,331.95	.....	46,331.95	.....	.....	.....	.....	.....	781
.....	.....	.....	4,338.23	.....	4,338.23	.....	.....	.....	.....	.....	782
.....	.....	.....	458.90	.....	458.90	.....	.....	.....	.....	.....	783
.....	.....	.....	2,378.17	.....	2,378.17	.....	.....	.....	.....	.....	784
.....	.....	.....	322.50	.....	322.50	.....	.....	.....	.....	.....	785
.....	.....	.....	7,353.03	.....	7,353.03	.....	.....	.....	.....	.....	786
.....	.....	.....	5,989.23	.....	5,989.23	.....	.....	.....	.....	.....	787
.....	.....	2,187.61	.....	.....	2,187.61	.....	.....	.....	.....	.....	788
.....	.....	10,179.13	.....	.....	10,179.13	.....	.....	.....	.....	.....	789
.....	.....	17,886.24	.....	.....	17,886.24	.....	.....	.....	.....	.....	790
.....	.....	145.80	.....	.....	145.80	.....	.....	.....	.....	.....	791
.....	.....	1,282.86	.....	.....	1,282.86	.....	.....	.....	.....	.....	792
.....	.....	1,549.40	.....	.....	1,549.40	.....	.....	.....	.....	.....	793
.....	.....	18,317.62	.....	.....	18,317.62	.....	.....	.....	.....	.....	794
.....	.....	610.80	.....	.....	610.80	.....	.....	.....	.....	.....	795
.....	.....	7,428.00	.....	.....	7,428.00	.....	.....	.....	.....	.....	796
.....	.....	16,823.42	.....	.....	16,823.42	.....	.....	.....	.....	.....	797
.....	.....	62.24	.....	.....	62.24	.....	.....	.....	.....	.....	798
.....	.....	13.90	.....	.....	13.90	.....	.....	.....	.....	.....	799
.....	.....	13,480.67	.....	.....	13,480.67	.....	.....	.....	.....	.....	800
.....	.....	415.55	.....	.....	415.55	.....	.....	.....	.....	.....	801
.....	.....	9,164.40	.....	.....	9,164.40	.....	.....	.....	.....	.....	802



## Schedule 1 of Exhibit E (Continued)

# **STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 28115) (Continued)					27998						
Board of Parks and Historic Memorials: (Continued)											
803	1	050	285	Highland Hammock State Park.....		17,278.40	\$.....	\$.....	\$.....	\$.....	\$.....
804	1	050	286	Killearn Gardens.....		13,341.04	.....	.....	.....	.....	.....
805	1	050	287	Constitution Park, Port St. Joe.....		400.39	.....	.....	.....	.....	.....
State Prison for Women at Forest Hills:											
806	1	050	288	Building and Equipment.....		674,505.97	.....	.....	.....	.....	.....
State Prison Farm—Belle Glade:											
807	1	050	289	Cold Storage Plant.....		121.41	.....	.....	.....	.....	.....
808	1	050	290	Slaughter House.....		3,215.47	.....	.....	.....	.....	.....
809	1	050	291	Feed Barn, Corn—Storage (Two).....		6,871.72	.....	.....	.....	.....	.....
810	1	050	292	Utility Room and Auxiliary Power Plant Room.....		90.00	.....	.....	.....	.....	.....
Florida State Prison—Raiford:											
811	1	050	294	Administration Building.....		329.30	.....	.....	.....	.....	.....
Ringling Museum of Art:											
812	1	050	298	American Circus Museum—Service Building.....		126,175.39	.....	.....	.....	.....	.....
Stephen Foster Memorial Commission:											
813	1	050	299	North Gatehouse and Entrance.....		9,032.76	.....	.....	.....	.....	.....
814	1	050	300	Public Toilet Building.....		4,336.71	.....	.....	.....	.....	.....
Florida A. & M. University:											
815	1	050	302	Agricultural and Home Economics Building.....		484,668.50	.....	.....	.....	.....	.....
816	1	050	303	R.O.T.C. Building.....		44,744.27	.....	.....	.....	.....	.....
817	1	050	304	Addition to Dining Hall.....		58,574.57	.....	.....	.....	.....	.....
818	1	050	305	Demonstration School.....		281,519.70	.....	.....	.....	.....	.....
819	1	050	306	Classroom Building.....		562,872.24	.....	.....	.....	.....	.....
820	1	050	307	Student Union Building.....		172,162.71	.....	.....	.....	.....	.....
University of Florida—Agriculture:											
821	1	050	308	Classrooms, Laboratory, Offices.....		797,017.17	.....	.....	.....	797,017.17	.....
822	1	050	309	Animal Nutrition Laboratory.....		13,627.57	.....	.....	.....	13,627.57	.....
823	1	050	310	Engineering—Laboratory, Shops, Classrooms.....		46,688.26	.....	.....	.....	46,688.26	.....
824	1	050	311	Bacteriology Laboratories, Classrooms.....		165,569.22	.....	.....	.....	165,569.22	.....
825	1	050	312	Veterinary Research Unit.....		10,356.84	.....	.....	.....	10,356.84	.....
826	1	050	313	Greenhouses, Plant Pathology, Agronomy.....		49,151.78	.....	.....	.....	49,151.78	.....
827	1	050	314	West Florida Station Laboratories, Offices.....		12,870.30	.....	.....	.....	12,870.30	.....
828	1	050	315	Everglades Station Agronomy Laboratory and Cold Storage.....		28,682.66	.....	.....	.....	28,682.66	.....
829	1	050	316	Citrus Station Greenhouse and Insectary.....		2,393.35	.....	.....	.....	2,393.35	.....
830	1	050	317	Main Station Horticulture Greenhouse.....		15,568.81	.....	.....	.....	15,568.81	.....
831	1	050	318	Main Station Entomology Greenhouse.....		15,568.79	.....	.....	.....	15,568.79	.....
832	1	050	319	Sub-Tropical Fertilizer and Feed Storage.....		1,712.45	.....	.....	.....	1,712.45	.....
833	1	050	320	Main Station Horticulture Equipment and Seed Storage.....		9,061.07	.....	.....	.....	9,061.07	.....
834	1	050	321	Everglades (Indian River Laboratory) Farm Superintendent Cottage.....		9,647.02	.....	.....	.....	9,647.02	.....
835	1	050	322	Hastings (Potato Laboratory) Soils Laboratory and Office Building.....		449.09	.....	.....	.....	449.09	.....
836	1	050	323	Main Station Agronomy Seed Laboratory.....		7,295.11	.....	.....	.....	7,295.11	.....
837	1	050	324	Central Florida—Addition to Greenhouse.....		1,646.83	.....	.....	.....	1,646.83	.....
838	1	050	326	Indian River—Greenhouse Unit.....		17,164.20	.....	.....	.....	17,164.20	.....
839	1	050	327	Sub-Tropical Storage Building.....		385.00	.....	.....	.....	385.00	.....
University of Florida:											
840	1	050	329	Hay Drying and Feed Barn at Ona, Florida.....		14,416.96	.....	.....	.....	14,416.96	.....
University of Florida—Agricultural Extension Service:											
841	1	050	331	4-H Camp—Doe Lake.....		1,330.47	.....	.....	.....	1,330.47	.....
842	1	050	332	4-H Camp—McQuarrie.....		1,102.19	.....	.....	.....	1,102.19	.....
Florida State University:											
843	1	050	334	Equipping and Furnishing New Demonstration School, Geology Building, and Westcott Auditorium.....		16,697.45	.....	.....	.....	.....	.....
844	1	050	335	University Library.....		1,177,137.37	.....	.....	.....	.....	.....
845	1	050	336	Men's Physical Education.....		454,025.81	.....	.....	.....	.....	.....
846	1	050	337	Home Economics.....		547,057.57	.....	.....	.....	.....	.....
847	1	050	338	General Classroom.....		334,076.80	.....	.....	.....	.....	.....
848	1	050	339	Remodel Old Library, Demonstration School, and Physical Science Building.....		148,415.22	.....	.....	.....	.....	.....
CAPITAL OUTLAY (CHAPTER 27998)					27998						
University of Florida:											
849	1	050	340	Medical and Nursing School.....		2,557,814.87	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 17,278.40	\$.....	\$.....	\$ 17,278.40	\$.....	\$.....	\$.....	\$.....	\$.....	803
		13,341.04			13,341.04						804
		400.39			400.39						805
			674,505.97		674,505.97						806
			121.41		121.41						807
			3,215.47		3,215.47						808
			6,871.72		6,871.72						809
			90.00		90.00						810
			329.30		329.30						811
	126,175.39				126,175.39						812
		9,032.76			9,032.76						813
		4,336.71			4,336.71						814
	484,668.50				484,668.50						815
	44,744.27				44,744.27						816
	58,574.57				58,574.57						817
	281,519.70				281,519.70						818
	562,872.24				562,872.24						819
	172,162.71				172,162.71						820
					797,017.17						821
					13,627.57						822
					46,688.26						823
					165,569.22						824
					10,356.84						825
					49,151.78						826
					12,870.30						827
					28,682.66						828
					2,393.35						829
					15,568.81						830
					15,568.79						831
					1,712.45						832
					9,061.07						833
					9,647.02						834
					449.09						835
					7,295.11						836
					1,646.83						837
					17,164.20						838
					385.00						839
					14,416.96						840
					1,330.47						841
					1,192.19						842
	16,697.45				16,697.45						843
	1,177,137.37				1,177,137.37						844
	454,025.81				454,025.81						845
	547,057.57				547,057.57						846
	334,076.80				334,076.80						847
	148,415.22				148,415.22						848
	2,557,814.87				2,557,814.87						849



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

						OPERATING					
Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 29690)					29690						
Florida Industrial School for Boys:											
850	1	050	341	Okeechobee.....		\$ 47,275.00	\$.....	\$.....	\$.....	\$.....	\$.....
CAPITAL OUTLAY (CHAPTER 29666)					29666						
University of Florida:											
851	1	050	342	Teaching Hospital—Medical and Nursing School.....		\$ 831,956.90	\$.....	\$.....	\$.....	\$.....	\$.....
CAPITAL OUTLAY (CHAPTER 29966)—FIRST PRIORITY					29966						
Apalachee Correctional Institution:											
852	1	050	401	Dormitory (Colored).....		\$ 14,834.09	\$.....	\$.....	\$.....	\$.....	\$.....
853	1	050	402	Staff Residences (Six).....		16,454.95	.....	.....	.....	.....	.....
854	1	050	403	Broiler House.....		3,996.15	.....	.....	.....	.....	.....
855	1	050	404	Laying House.....		15,999.78	.....	.....	.....	.....	.....
Capitol Center Projects:											
856	1	050	405	Extension Primary Electrical Distribution System.....		182,324.77	181,724.77	.....	.....	.....	.....
857	1	050	406	Capitol Dome Repair and Completion.....		100.00	.....	.....	.....	.....	.....
State Board of Conservation—Florida Geological Survey:											
858	1	050	407	Office and Research Building (First Unit).....		775.60	.....	.....	.....	.....	.....
Florida School for the Deaf and Blind:											
859	1	050	408	Enclose Swimming Pool.....		100.00	.....	.....	.....	.....	.....
860	1	050	409	Build and Enclose Swimming Pool for Negroes.....		200.00	.....	.....	.....	.....	.....
861	1	050	410	Reclaim Marsh Land for Expanding Campus.....		16,174.10	.....	.....	.....	.....	.....
862	1	050	411	Dormitory and Dining Room Unit.....		700.00	.....	.....	.....	.....	.....
863	1	050	412	Industrial Building for Negroes.....		120.00	.....	.....	.....	.....	.....
Florida Farm Colony:											
864	1	050	413	Ward Buildings—White.....		43,395.35	.....	.....	42,327.35	.....	.....
865	1	050	414	Ward Buildings—Negro.....		15,818.04	.....	.....	15,431.24	.....	.....
866	1	050	415	Administration Building.....		1,641.35	.....	.....	1,394.55	.....	.....
867	1	050	416	Infirmiry and Nursery Building—Negro.....		5,758.00	.....	.....	5,380.80	.....	.....
868	1	050	417	White Infirmiry Addition.....		483.48	.....	.....	411.48	.....	.....
869	1	050	418	Chapel.....		1,360.30	.....	.....	1,147.50	.....	.....
870	1	050	419	Kitchen and Dining Room Addition.....		572.03	.....	.....	488.03	.....	.....
871	1	050	420	Moving and Restoration of Employees Houses and Sawmill		10,411.85	.....	.....	10,381.85	.....	.....
872	1	050	421	Employees Dormitory (White).....		180.00	.....	.....	.....	.....	.....
873	1	050	422	Employees Dormitory—Negro.....		76.60	.....	.....	.....	.....	.....
874	1	050	423	Hospital Addition.....		734.00	.....	.....	621.00	.....	.....
875	1	050	424	Utilities.....		1,020.40	.....	.....	.....	.....	.....
876	1	050	425	Occupational Therapy Building.....		1,478.83	.....	.....	1,378.83	.....	.....
877	1	050	426	Negro School Addition.....		384.14	.....	.....	357.54	.....	.....
878	1	050	427	Negro Swimming Pool.....		1,681.60	.....	.....	1,596.00	.....	.....
879	1	050	428	Employees Apartment—White (Eight Units).....		3,097.73	.....	.....	2,948.73	.....	.....
880	1	050	429	Employees Duplex Apartments—Negro (Two).....		1,064.26	.....	.....	996.86	.....	.....
881	1	050	430	Employees Residences—White (Six).....		2,070.54	.....	.....	1,950.54	.....	.....
882	1	050	431	Gymnasium Addition, Corrective Physical Education Room		12.00	.....	.....	.....	.....	.....
883	1	050	432	Canteen Building.....		71.80	.....	.....	.....	.....	.....
Everglades Fire Control District:											
884	1	050	433	Additional Storage Facilities.....		16.00	.....	.....	.....	.....	.....
Florida Board of Forestry:											
885	1	050	434	Collier County Fire Control Unit.....		13,168.72	.....	.....	.....	13,128.72	.....
886	1	050	435	Gadsden County Fire Control Unit.....		32,324.97	.....	.....	.....	32,240.97	.....
887	1	050	436	Hamilton County Fire Control Unit.....		6,925.23	.....	.....	.....	6,905.63	.....
888	1	050	437	New Nursery.....		84,123.14	.....	.....	.....	83,866.74	.....
889	1	050	438	Lump Sum Appropriation.....		25,421.51	.....	.....	.....	25,271.51	.....
State Board of Health:											
890	1	050	439	Purchase of Land—Jacksonville.....		60,000.00	.....	.....	59,880.00	.....	.....
891	1	050	440	Dade County Health Center and Laboratory.....		250.00	.....	.....	.....	.....	.....
Florida State Hospital—Arcadia (Carlstrom):											
892	1	050	441	Dining Rooms, Kitchen, and Cold Storage.....		681.00	.....	.....	91.00	.....	.....
Florida State Hospital—Chattahoochee:											
893	1	050	442	Additions to Water Filter Plant Pumping Station, etc.....		15,923.05	.....	.....	15,263.05	.....	.....
894	1	050	443	Additional Water Storage Tank.....		5,612.62	.....	.....	5,472.62	.....	.....
895	1	050	444	New Hospital Building for Colored Patients.....		7,996.40	.....	.....	6,750.00	.....	.....
896	1	050	445	Major Repairs to Existing Buildings.....		42,145.29	.....	.....	41,745.29	.....	.....
South Florida Mental Hospital:											
897	1	050	446	Construction.....		80,075.00	.....	.....	70,075.00	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 46,875.00	\$.....	\$ 46,875.00	\$.....	\$.....	\$.....	\$ 400.00	\$ 400.00	850
\$.....	\$ 814,756.90	\$.....	\$.....	\$.....	\$ 814,756.90	\$.....	\$.....	\$.....	\$ 17,200.00	\$17,200.00	851
\$.....	\$.....	\$.....	\$ 14,434.09	\$.....	\$ 14,434.09	\$.....	\$.....	\$.....	\$ 400.00	\$ 400.00	852
.....	.....	.....	16,394.95	.....	16,394.95	.....	.....	.....	60.00	60.00	853
.....	.....	.....	3,988.15	.....	3,988.15	.....	.....	.....	8.00	8.00	854
.....	.....	.....	15,967.78	.....	15,967.78	.....	.....	.....	32.00	32.00	855
.....	.....	.....	.....	.....	181,724.77	.....	.....	.....	600.00	600.00	856
.....	.....	.....	.....	.....	.....	.....	.....	.....	100.00	100.00	857
.....	.....	.....	.....	.....	.....	.....	.....	.....	775.60	775.60	858
.....	.....	.....	.....	.....	.....	.....	.....	.....	100.00	100.00	859
.....	15,574.10	.....	.....	.....	15,574.10	.....	.....	.....	200.00	200.00	860
.....	.....	.....	.....	.....	.....	.....	.....	.....	600.00	600.00	861
.....	.....	.....	.....	.....	.....	.....	.....	.....	700.00	700.00	862
.....	.....	.....	.....	.....	.....	.....	.....	.....	120.00	120.00	863
.....	.....	.....	.....	.....	42,327.35	.....	.....	.....	1,068.00	1,068.00	864
.....	.....	.....	.....	.....	15,431.24	.....	.....	.....	386.80	386.80	865
.....	.....	.....	.....	.....	1,394.55	.....	.....	.....	246.80	246.80	866
.....	.....	.....	.....	.....	5,380.80	.....	.....	.....	377.20	377.20	867
.....	.....	.....	.....	.....	411.48	.....	.....	.....	72.00	72.00	868
.....	.....	.....	.....	.....	1,147.50	.....	.....	.....	212.80	212.80	869
.....	.....	.....	.....	.....	488.03	.....	.....	.....	84.00	84.00	870
.....	.....	.....	.....	.....	10,381.85	.....	.....	.....	30.00	30.00	871
.....	.....	.....	.....	.....	.....	.....	.....	.....	180.00	180.00	872
.....	.....	.....	.....	.....	.....	.....	.....	.....	76.60	76.60	873
.....	.....	.....	.....	.....	621.00	.....	.....	.....	113.00	113.00	874
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,020.40	1,020.40	875
.....	.....	.....	.....	.....	1,378.83	.....	.....	.....	100.00	100.00	876
.....	.....	.....	.....	.....	357.54	.....	.....	.....	26.60	26.60	877
.....	.....	.....	.....	.....	1,596.00	.....	.....	.....	85.60	85.60	878
.....	.....	.....	.....	.....	2,948.73	.....	.....	.....	149.00	149.00	879
.....	.....	.....	.....	.....	996.86	.....	.....	.....	67.40	67.40	880
.....	.....	.....	.....	.....	1,950.54	.....	.....	.....	120.00	120.00	881
.....	.....	.....	.....	.....	.....	.....	.....	.....	12.00	12.00	882
.....	.....	.....	.....	.....	.....	.....	.....	.....	71.80	71.80	883
.....	.....	.....	.....	.....	.....	.....	.....	.....	16.00	16.00	884
.....	.....	.....	.....	.....	13,128.72	.....	.....	.....	40.00	40.00	885
.....	.....	.....	.....	.....	32,240.97	.....	.....	.....	84.00	84.00	886
.....	.....	.....	.....	.....	6,905.63	.....	.....	.....	19.60	19.60	887
.....	.....	.....	.....	.....	83,866.74	.....	.....	.....	256.40	256.40	888
.....	.....	.....	.....	.....	25,271.51	.....	.....	.....	150.00	150.00	889
.....	.....	.....	.....	.....	59,880.00	.....	.....	.....	120.00	120.00	890
.....	.....	.....	.....	.....	.....	.....	.....	.....	250.00	250.00	891
.....	.....	.....	.....	.....	91.00	.....	.....	.....	590.00	590.00	892
.....	.....	.....	.....	.....	15,263.05	.....	.....	.....	660.00	660.00	893
.....	.....	.....	.....	.....	5,472.62	.....	.....	.....	140.00	140.00	894
.....	.....	.....	.....	.....	6,750.00	.....	.....	.....	1,246.40	1,246.40	895
.....	.....	.....	.....	.....	41,745.29	.....	.....	.....	400.00	400.00	896
.....	.....	.....	.....	.....	70,075.00	.....	.....	.....	10,000.00	10,000.00	897



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (CHAPTER 29966)—FIRST PRIORITY											
(Continued)											
							29966				
Northeast Florida Mental Hospital:											
898	1	050	447	Plans, etc.		\$ 400.00	\$	\$	\$	\$	
Florida Industrial School for Boys—Marianna:											
899	1	050	448	Boiler House Extension and Installation of New Boiler		4,166.25					
900	1	050	449	Two Cottage Dormitories		3,852.50					
Florida Industrial School for Girls—Ocala:											
901	1	050	450	One Dormitory		109.20					
902	1	050	451	Repairs and Betterments		2,967.47					
Florida Livestock Board—Diagnostic Disease Laboratory:											
903	1	050	452	Animal—Construction and Equipping—Orange County		400.00					
904	1	050	453	Poultry—Construction—Dade County		42.00					
905	1	050	454	Poultry—Construction—Flagler County		42.00					
906	1	050	455	Poultry—Construction—Jackson County		42.00					
907	1	050	456	Poultry—Construction—Nassau County		42.00					
Military Department:											
908	1	050	457	National Guard Armory—North Miami		118.00					
909	1	050	458	National Guard Armory—Palatka		77.60					
910	1	050	459	National Guard Armory—Chipley		77.60					
911	1	050	460	National Guard Armory—St. Augustine		120.00					
912	1	050	461	National Guard Armory—Belle Glade		1,629.60					
913	1	050	462	National Guard Armory—Marianna		77.60					
914	1	050	463	National Guard Armory—Sarasota		2,018.52					
915	1	050	464	National Guard Armory—Cocoa		1,629.60					
916	1	050	465	National Guard Armory—Fort Pierce		77.60					
917	1	050	466	National Guard Armory—Lake Wales		77.60					
918	1	050	467	National Guard Armory—Pensacola		120.00					
919	1	050	468	National Guard Armory—Jacksonville		158.44					
920	1	050	469	National Guard Armory—Orlando		118.00					
921	1	050	470	Custodial Quarters, Camp Blanding—Three @ \$7,500 each.		45.00					
Florida Board of Parks and Historic Memorials:											
922	1	050	471	Anastasia State Park—Ranger Residence		564.52					
923	1	050	472	Collier-Seminole State Park—Restroom, etc.		549.73					
924	1	050	473	Constitution Monument—Restroom, etc.		1,226.66					
925	1	050	474	Dade Battlefield—Ranger Residence, etc.		1,331.45					
926	1	050	475	Florida Caverns State Park—Restrooms, etc.		1,611.28					
927	1	050	476	Fort Clinch State Park—Work Shop, etc.		688.83					
928	1	050	477	Fort Pickens State Park—Gate House, etc.		52.00					
929	1	050	478	Fort San Marco de Apalachee—Lump Sum Appropriation		20.00					
930	1	050	479	Gold Head Branch State Park—Office, etc.		883.80					
931	1	050	480	Gorrie Memorial—Museum		799.20					
932	1	050	481	Highlands Hammock State Park—Office, etc.		22.00					
933	1	050	482	Hillsborough River State Park—Combination Building, etc.		2,145.99					
934	1	050	483	Hugh Taylor Birch State Park—Picnic Tables, etc.		11,959.10					
935	1	050	484	Huguenot Memorial—Picnic Shelter, etc.		18.00					
936	1	050	485	Jonathan Dickinson State Park—Gate House, etc.		32.00					
937	1	050	486	Judah P. Benjamin—Ranger Residence, etc.		45.16					
938	1	050	487	Killearn Gardens—Picnic Building, etc.		208.88					
939	1	050	488	Little Talbot Island State Park—Workshop etc.		577.19					
940	1	050	489	Manatee Springs State Park—Ranger Residence, etc.		3,997.17					
941	1	050	490	Myakka River State Park—Repayment U.S., etc.		5,096.00					
942	1	050	491	Natural Bridge—Three Tables, etc.		3.00					
943	1	050	492	O'Leno State Park—Entrance, etc.		10.00					
944	1	050	493	Olustee Battlefield—Garage, etc.		3,443.14					
945	1	050	494	Pellicer Creek—Picnic Tables, etc.		17.00					
946	1	050	495	St. Andrews State Park—Gate House, etc.		1,101.98					
947	1	050	496	Tomoka State Park—Gate House, etc.		3,102.25					
948	1	050	497	Torreya State Park—Barbecue Pit, etc.		1,950.55					
949	1	050	498	Yulee State Park—Sugar Mill		6.00					
State Plant Board:											
950	1	050	499	Office and Laboratory Building—Winter Haven		100.00					
951	1	050	500	Greenhouse No. 1—Winter Haven		30.00					
952	1	050	501	Cyclone Fence		2,531.00				2,521.00	
953	1	050	502	Purchase of Land		10.00					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
			4,086.25		4,086.25				400.00	400.00	898
			3,602.50		3,602.50				80.00	80.00	899
									250.00	250.00	900
									109.20	109.20	901
			2,927.47		2,927.47				40.00	40.00	902
									400.00	400.00	903
									42.00	42.00	904
									42.00	42.00	905
									42.00	42.00	906
									42.00	42.00	907
									118.00	118.00	908
									77.60	77.60	909
									77.60	77.60	910
									120.00	120.00	911
									1,629.60	1,629.60	912
									77.60	77.60	913
									2,018.52	2,018.52	914
									1,629.60	1,629.60	915
									77.60	77.60	916
									77.60	77.60	917
									120.00	120.00	918
									158.44	158.44	919
									118.00	118.00	920
									45.00	45.00	921
		514.52			514.52				50.00	50.00	922
		515.73			515.73				34.00	34.00	923
		1,196.66			1,196.66				30.00	30.00	924
		1,253.45			1,253.45				78.00	78.00	925
		4,601.28			4,601.28				10.00	10.00	926
		648.83			648.83				40.00	40.00	927
									52.00	52.00	928
									20.00	20.00	929
		828.80			828.80				55.00	55.00	930
		759.20			759.20				40.00	40.00	931
									22.00	22.00	932
		2,045.99			2,045.99				100.00	100.00	933
		11,903.10			11,903.10				56.00	56.00	934
									18.00	18.00	935
									32.00	32.00	936
		28.16			28.16				17.00	17.00	937
		178.88			178.88				30.00	30.00	938
		547.19			547.19				30.00	30.00	939
		3,924.17			3,924.17				73.00	73.00	940
		5,000.00			5,000.00				96.00	96.00	941
									3.00	3.00	942
									10.00	10.00	943
		3,434.14			3,434.14				9.00	9.00	944
									17.00	17.00	945
		1,044.98			1,044.98				57.00	57.00	946
		3,049.25			3,049.25				53.00	53.00	947
		1,935.55			1,935.55				15.00	15.00	948
									6.00	6.00	949
									100.00	100.00	950
									30.00	30.00	951
					2,521.00				10.00	10.00	952
									10.00	10.00	953



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
CAPITAL OUTLAY (CHAPTER 29966)—FIRST PRIORITY (Continued)												
							29966					
State Prison Farm—Belle Glade:												
954	1	050	503	Auxiliary Boiler Room.....		\$ 17.00	\$.....	\$.....	\$.....	\$.....	\$.....	
955	1	050	504	Emergency Power House.....		6.24	.....	.....	.....	.....	.....	
956	1	050	505	Sugar and Syrup Mill Repairs.....		4,401.93	.....	.....	.....	.....	.....	
957	1	050	506	Cane Mill Ramp and Unloading Hoist.....		12.70	.....	.....	.....	.....	.....	
958	1	050	507	Six Carports.....		948.91	.....	.....	.....	.....	.....	
Florida State Prison—Raiford:												
959	1	050	508	Rehabilitation First Floor Prison, etc.....		32,253.42	.....	.....	.....	.....	.....	
960	1	050	509	Narcotic Patients' Building.....		31,584.80	.....	.....	.....	.....	.....	
961	1	050	510	Furniture Factory and Equipment.....		120.00	.....	.....	.....	.....	.....	
Department of Public Safety:												
962	1	050	511	Highway Patrol Station—West Palm Beach.....		32,348.02	.....	32,283.02	.....	.....	.....	
963	1	050	512	Radio Station—De Soto County.....		19,620.00	.....	19,560.00	.....	.....	.....	
964	1	050	513	Addition to Highway Patrol Station—Manatee County.....		5,000.00	.....	4,990.00	.....	.....	.....	
Ringling Museum of Art:												
965	1	050	514	Repairs and Reconstruction—Art Museum.....		25,389.68	.....	.....	.....	.....	.....	
966	1	050	515	Repairs and Reconstruction—Ringling Residence.....		3,702.55	.....	.....	.....	.....	.....	
Stephen Foster Memorial Commission:												
967	1	050	516	Air Conditioning for Museum Building.....		15.00	.....	.....	.....	.....	.....	
968	1	050	517	Garage and Storage Building.....		12.60	.....	.....	.....	.....	.....	
969	1	050	518	Photo Dark Room, etc.....		2.55	.....	.....	.....	.....	.....	
Florida A. & M. University:												
970	1	050	519	Demonstration School Cafetorium.....		2,495.00	.....	.....	.....	.....	.....	
971	1	050	520	Student Union Building—Second Unit.....		3,641.00	.....	.....	.....	.....	.....	
972	1	050	521	Women's Dormitory.....		7,832.50	.....	.....	.....	.....	.....	
973	1	050	522	Campus Paving, etc.....		600.00	.....	.....	.....	.....	.....	
974	1	050	523	Athletic Stadium.....		5,630.10	.....	.....	.....	.....	.....	
University of Florida:												
975	1	050	524	Extension of Campus Utilities.....		123,631.59	.....	.....	.....	.....	.....	
976	1	050	525	Agronomy Field Laboratory.....		50.00	.....	.....	.....	.....	.....	
977	1	050	526	Physics—Mathematics—Psychology Building.....		2,000.00	.....	.....	.....	.....	.....	
978	1	050	527	Laboratory School and Industrial Arts Building.....		31,965.00	.....	.....	.....	.....	.....	
Agricultural Experiment Station:												
979	1	050	528	Office Building (Sub-Tropical Station).....		1,233.53	.....	.....	.....	1,151.53	.....	
980	1	050	529	Production Research Building (Citrus Station).....		160.00	.....	.....	.....	.....	.....	
981	1	050	530	Machine Storage Building (Range Cattle Station).....		8,056.74	.....	.....	.....	8,034.74	.....	
982	1	050	531	Animal Feeding Shelter (Everglades Station).....		3,784.99	.....	.....	.....	3,704.99	.....	
983	1	050	532	Greenhouse and Headhouse (Sub-Tropical Station).....		223.06	.....	.....	.....	207.06	.....	
984	1	050	533	Superintendent's Cottage (Horticulture Unit).....		93.35	.....	.....	.....	68.35	.....	
985	1	050	534	Experiment Station—Santa Rosa County.....		5,512.41	.....	.....	.....	5,496.41	.....	
986	1	050	535	Office and Laboratory (Immokalee Laboratory).....		25.60	.....	.....	.....	.....	.....	
987	1	050	536	Fertilizer Storage (Immokalee Laboratory).....		10.00	.....	.....	.....	.....	.....	
988	1	050	537	Laboratory and Office (Watermelon Laboratory).....		111.00	.....	.....	.....	.....	.....	
989	1	050	538	Greenhouse (Watermelon Laboratory).....		5.00	.....	.....	.....	.....	.....	
990	1	050	539	Storage Building (Watermelon Laboratory).....		10.00	.....	.....	.....	.....	.....	
Agricultural Extension Service—4-H Club Camp at Cherry Lake:												
991	1	050	540	Docks.....		47.80	.....	.....	.....	.....	.....	
992	1	050	541	Control Cottage.....		5,887.25	.....	.....	.....	5,874.25	.....	
993	1	050	542	4 Campers' Cabins.....		2,907.92	.....	.....	.....	2,893.52	.....	
994	1	050	543	Clearing, etc.....		775.93	.....	.....	.....	765.93	.....	
995	1	050	544	Facilities Building.....		3,450.60	.....	.....	.....	3,440.60	.....	
996	1	050	545	One Canteen.....		3.00	.....	.....	.....	.....	.....	
997	1	050	546	Dining Hall, etc.....		475.90	.....	.....	.....	474.90	.....	
998	1	050	547	Concrete Benches.....		1.20	.....	.....	.....	.....	.....	
999	1	050	548	Painting and Repairs.....		988.70	.....	.....	.....	986.70	.....	
1000	1	050	549	(New) Highlands County—Lump Sum.....		22,537.48	.....	.....	.....	22,487.48	.....	
Florida State University:												
1001	1	050	550	School of Business Administration Building.....		14,375.00	.....	.....	.....	.....	.....	
1002	1	050	551	School of Education Building.....		14,375.00	.....	.....	.....	.....	.....	
1003				Total Capital Outlay Appropriations.....		\$17,533,987.89	\$1,196,978.83	\$ 56,833.02	\$5,532,663.12	\$1,441,286.17	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
									17.00	17.00	954
									6.24	6.24	955
			4,374.43		4,374.43				27.50	27.50	956
									12.70	12.70	957
			942.91		942.91				6.00	6.00	958
			32,173.42		32,173.42				80.00	80.00	959
			31,484.80		31,484.80				100.00	100.00	960
									120.00	120.00	961
					32,283.02				65.00	65.00	962
					19,560.00				60.00	60.00	963
					4,990.00				10.00	10.00	964
	25,089.68				25,089.68				300.00	300.00	965
	3,602.55				3,602.55				100.00	100.00	966
									15.00	15.00	967
									12.60	12.60	968
									2.55	2.55	969
	2,295.00				2,295.00				200.00	200.00	970
	3,141.00				3,141.00				500.00	500.00	971
	6,832.50				6,832.50				1,000.00	1,000.00	972
									600.00	600.00	973
	4,897.50				4,897.50				732.60	732.60	974
	123,181.59				123,181.59				450.00	450.00	975
									50.00	50.00	976
									2,000.00	2,000.00	977
	30,465.00				30,465.00				1,500.00	1,500.00	978
					1,151.53				82.00	82.00	979
									160.00	160.00	980
					8,034.74				22.00	22.00	981
					3,764.99				20.00	20.00	982
					207.06				10.00	10.00	983
					68.35				25.00	25.00	984
					5,490.41				16.00	16.00	985
									25.60	25.60	986
									10.00	10.00	987
									111.00	111.00	988
									5.00	5.00	989
									10.00	10.00	990
									47.80	47.80	991
					5,874.25				13.00	13.00	992
					2,893.52				14.40	14.40	993
					765.93				10.00	10.00	994
					3,440.60				10.00	10.00	995
									3.00	3.00	996
					474.90				1.00	1.00	997
									1.20	1.20	998
					986.70				2.00	2.00	999
					22,487.48				50.00	50.00	1000
	12,375.00				12,375.00				2,000.00	2,000.00	1001
	12,375.00				12,375.00				2,000.00	2,000.00	1002
\$	\$8,095,343.94	\$ 187,316.82	\$ 962,150.44	\$	\$17,472,602.34	\$	\$	\$	\$ 61,385.55	\$ 61,385.55	1003



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE WELFARE BOARD:											
Child Welfare—U.S.:											
1004	3	051	101	Salaries.....	215.40(4)	\$ 119,467.26	\$.....	\$.....	\$.....	\$.....	
1005	3	051	104	Expenses.....	215.40(4)	3,984.92					
1006	3	051	106	Assistance.....	215.40(4)	3,309.64					
1007	3	051	109	Operating Capital Outlay.....	215.40(4)	6,044.60					
Transfers:											
1008	1	053	101	Administrative Salaries.....	29966	1,595,753.00					
1009	1	053	104	Administrative Expenses.....	29966	276,666.00					
1010	1	053	105	Administrative Operating Capital Outlay.....	29966	23,200.00					
1011	1	053	106	State Old Age Assistance.....	29966	13,947,295.95					
1012	1	053	108	State Aid to Dependent Children.....	29966	2,968,296.37					
1013	1	053	109	State A.D.C.—Other Child Welfare Service.....	29966	225,000.00					
1014	1	053	110	State Blind Assistance.....	29966	573,629.59					
1015	1	053	111	State Aid to the Disabled.....	29646	737,723.00					
State Welfare Fund:											
1016	3	055	101	Salaries.....	29966	2,949,111.45					
1017	3	055	104	Expenses.....	29966	581,807.62					
1018	3	055	106	Operating Capital Outlay.....	29966	77,043.68					
1019	3	055	110	Transfer of Biennial Administrative Balances.....	29966	68,812.52					
1020	3	055	202	Old Age Assistance—State.....	29966	13,847,979.75					
1021	3	055	202	Old Age Assistance—U.S.....	29966	24,836,198.18					
1022	3	055	203	Transfer of Biennial State Old Age Assistance Balances.....	29966	68,858.10					
1023	3	055	208	Blind Assistance—State.....	29966	563,362.50					
1024	3	055	208	Blind Assistance—U.S.....	29966	1,060,043.30					
1025	3	055	209	Transfer of Biennial State Blind Assistance Balances.....	29966	1,198.75					
1026	3	055	214	Aid to Dependent Children—State.....	29966	2,938,222.50					
1027	3	055	214	Aid to Dependent Children—U.S.....	29966	11,085,855.44					
1028	3	055	215	Transfer of Biennial State Aid to Dependent Children Balances.....	29966	21,634.57					
1029	3	055	218	Aid to the Disabled—State.....	29646	199,683.75					
1030	3	055	218	Aid to the Disabled—U.S.....	29646	390,177.81					
1031	3	055	222	Aid to Dependent Children—Other Child Welfare Services.....	29966	222,244.12					
1032	3	055	223	Transfer of Biennial State A.D.C.—Other Child Welfare Services Balances.....	29966	4,569.60					
1033	3	055	250	Forgeries.....	29966	4,124.00					
1034	3	055	304	Russell Sage Foundation Adoption Study—Expenses.....	282.002(26)	45.00					
1035				Total State Welfare Board.....		\$79,399,372.97	\$.....	\$.....	\$.....	\$.....	
FLORIDA CRIPPLED CHILDREN'S COMMISSION											
1036	1	056	050	Old Appropriation Forward.....	28115	\$ 28,125.37	\$.....	\$.....	\$.....	\$.....	
1037	1	056	101	Salaries.....	29966	112,561.08					
1038	1	056	104	Expenses.....	29966	638,004.00					
1039	1	056	108	Operating Capital Outlay.....	29966	6,976.79					
Donation Fund:											
1040	6	056	124	Expenses.....	391.10	688.95					
U.S. Fund:											
1041	6	056	131	Salaries.....	215.40(4)	103,590.00					
1042	6	056	134	Expenses.....	215.40(4)	301,692.66					
1043				Total Florida Crippled Children's Commission.....		\$1,191,638.85	\$.....	\$.....	\$.....	\$.....	
FLORIDA STATE HOSPITAL—CHATTAHOOCHEE AND ARCADIA											
1044	1	057	050	Old Appropriation Forward.....	28115	\$ 108,002.94	\$.....	\$.....	\$ 108,002.94	\$.....	
1045	1	057	101	Salaries.....	29966	4,139,383.46			4,139,383.46		
1046	1	057	104	Expenses.....	29966	3,146,356.14			3,146,356.14		
1047	1	057	108	Operating Capital Outlay.....	29966	87,942.80			87,942.80		
Donation Fund:											
1048	6	057	534	Expenses.....	282.002(26)	2,328.21			2,328.21		
Swine and Cattle Trust Fund:											
1049	6	057	544	Expenses.....	282.002(26)	105,858.86			105,858.86		

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 109,941.55	\$ .....	\$ .....	\$ .....	\$ .....	\$ 109,941.55	\$ .....	\$ .....	\$ .....	\$ 9,525.71	\$ 9,525.71	1004
3,269.38	.....	.....	.....	.....	3,269.38	.....	.....	.....	715.54	715.54	1005
3,309.64	.....	.....	.....	.....	3,309.64	.....	.....	.....	.....	.....	1006
6,044.60	.....	.....	.....	.....	6,044.60	.....	.....	.....	.....	.....	1007
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,595,753.00	1,595,753.00	1008
.....	.....	.....	.....	.....	.....	.....	.....	.....	276,666.00	276,666.00	1009
.....	.....	.....	.....	.....	.....	.....	.....	.....	23,200.00	23,200.00	1010
.....	.....	.....	.....	.....	.....	.....	.....	.....	13,947,295.95	13,947,295.95	1011
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,968,296.37	2,968,296.37	1012
.....	.....	.....	.....	.....	.....	.....	.....	.....	225,000.00	225,000.00	1013
.....	.....	.....	.....	.....	.....	.....	.....	.....	573,629.59	573,629.59	1014
.....	.....	.....	.....	.....	.....	.....	.....	.....	737,723.00	737,723.00	1015
2,944,610.45	.....	.....	.....	.....	2,944,610.45	.....	.....	.....	4,501.00	4,501.00	1016
567,906.94	.....	.....	.....	.....	567,906.94	.....	.....	.....	13,900.68	13,900.68	1017
77,043.68	.....	.....	.....	.....	77,043.68	.....	.....	.....	.....	.....	1018
.....	.....	.....	.....	.....	.....	.....	.....	.....	66,812.52	66,812.52	1019
13,846,581.00	.....	.....	.....	.....	13,846,581.00	.....	.....	.....	1,398.75	1,398.75	1020
24,796,866.00	.....	.....	.....	.....	24,796,866.00	.....	.....	.....	39,332.18	39,332.18	1021
.....	.....	.....	.....	.....	.....	.....	.....	.....	68,858.10	68,858.10	1022
563,362.50	.....	.....	.....	.....	563,362.50	.....	.....	.....	.....	.....	1023
1,058,197.50	.....	.....	.....	.....	1,058,197.50	.....	.....	.....	1,845.80	1,845.80	1024
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,198.75	1,198.75	1025
2,937,912.25	.....	.....	.....	.....	2,937,912.25	.....	.....	.....	310.25	310.25	1026
11,061,039.75	.....	.....	.....	.....	11,061,039.75	.....	.....	.....	24,815.69	24,815.69	1027
.....	.....	.....	.....	.....	.....	.....	.....	.....	21,634.57	21,634.57	1028
199,683.75	.....	.....	.....	.....	199,683.75	.....	.....	.....	.....	.....	1029
382,953.75	.....	.....	.....	.....	382,953.75	.....	.....	.....	7,224.06	7,224.06	1030
222,212.42	.....	.....	.....	.....	222,212.42	.....	.....	.....	31.70	31.70	1031
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,599.60	4,599.60	1032
4,124.00	.....	.....	.....	.....	4,124.00	.....	.....	.....	.....	.....	1033
45.00	.....	.....	.....	.....	45.00	.....	.....	.....	.....	.....	1034
\$58,785,104.16	\$ .....	\$ .....	\$ .....	\$ .....	\$58,785,104.16	\$ .....	\$ .....	\$ .....	\$20,614,268.81	\$20,614,268.81	1035
\$ 28,125.37	\$ .....	\$ .....	\$ .....	\$ .....	\$ 28,125.37	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1036
112,561.08	.....	.....	.....	.....	112,561.08	.....	.....	.....	.....	.....	1037
637,396.90	.....	.....	.....	.....	637,396.90	.....	.....	.....	607.10	607.10	1038
6,976.79	.....	.....	.....	.....	6,976.79	.....	.....	.....	.....	.....	1039
688.95	.....	.....	.....	.....	688.95	.....	.....	.....	.....	.....	1040
103,590.00	.....	.....	.....	.....	103,590.00	.....	.....	.....	.....	.....	1041
301,692.66	.....	.....	.....	.....	301,692.66	.....	.....	.....	.....	.....	1042
\$1,191,031.75	\$ .....	\$ .....	\$ .....	\$ .....	\$1,191,031.75	\$ .....	\$ .....	\$ .....	\$ 607.10	\$ 607.10	1043
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 108,002.94	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1044
.....	.....	.....	.....	.....	4,139,383.46	.....	.....	.....	.....	.....	1045
.....	.....	.....	.....	.....	3,146,356.14	.....	.....	.....	.....	.....	1046
.....	.....	.....	.....	.....	87,942.80	.....	.....	.....	.....	.....	1047
.....	.....	.....	.....	.....	2,326.21	.....	.....	.....	.....	.....	1048
.....	.....	.....	.....	.....	105,858.86	.....	.....	.....	.....	.....	1049



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE HOSPITAL—CHATTAHOOCHEE AND ARCADIA (Continued)											
Receiving Center:											
1050	6	057	564	Expenses.....	282.002(26)	\$ 258,685.79	\$.....	\$.....	\$.....	\$.....	\$.....
1051				Total Florida State Hospital—Chattahoochee and Arcadia		\$7,848,558.20	\$.....	\$.....	\$7,589,872.41	\$.....	\$.....
FLORIDA FARM COLONY											
1052	1	058	050	Old Appropriation Forward.....	28115	\$ 100,315.61	\$.....	\$.....	\$ 100,315.61	\$.....	\$.....
1053	1	058	101	Salaries.....	29966	950,742.42	.....	.....	950,742.42	.....	.....
1054	1	058	104	Expenses.....	29966	715,525.39	.....	.....	715,525.39	.....	.....
1055	1	058	108	Operating Capital Outlay.....	29966	58,620.37	.....	.....	58,620.37	.....	.....
1056	1	058	158	Capital Outlay—Old Appropriation—Utilities.....	26859	7,477.97	.....	.....	7,477.97	.....	.....
1057				Total Florida Farm Colony.....		\$1,832,681.76	\$.....	\$.....	\$1,832,681.76	\$.....	\$.....
STATE TUBERCULOSIS BOARD											
1058	1	059	101	Salaries.....	29966	\$3,388,350.49	\$.....	\$.....	\$3,388,350.49	\$.....	\$.....
1059	1	059	104	Expenses.....	29966	1,020,211.97	.....	.....	1,020,211.97	.....	.....
Hospital Maintenance Fund:											
1060	3	059	504	Expenses.....	392.	612,805.52	.....	.....	612,729.32	.....	.....
1061	3	059	505	Refunds.....	215.26	582.99	.....	.....	.....	.....	.....
1062	3	059	506	Operating Capital Outlay.....	392.	122,518.47	.....	.....	122,518.47	.....	.....
Hospital Construction Trust Fund:											
1063	6	059	556	Operating Capital Outlay.....	210.20	150.00	.....	.....	150.00	.....	.....
Hospital Interest and Sinking Fund:											
1064	6	059	561	Payment Principal and Interest Revenue Certificates.....	392.07	17,280.00	.....	.....	.....	.....	.....
1065				Total State Tuberculosis Board.....		\$5,161,899.44	\$.....	\$.....	\$5,143,960.25	\$.....	\$.....
STATE PLANT BOARD											
1066	1	060	101	Salaries.....	29966	\$ 485,306.51	\$.....	\$.....	\$.....	\$ 485,306.51	\$.....
1067	1	060	104	Expenses.....	29966	159,020.50	.....	.....	.....	159,020.50	.....
1068	1	060	108	Operating Capital Outlay.....	29966	7,329.66	.....	.....	.....	7,329.66	.....
Special—Citrus Tree Count:											
1069	1	060	116	Transfers to General Inspection.....	29966	40,000.00	.....	.....	.....	.....	.....
Special:											
1070	1	060	120	Repayment to Department of Agriculture.....		18,000.00	.....	.....	.....	18,000.00	.....
Spreading Decline:											
1071	1	060	131	Salaries.....	29878	68,533.36	.....	.....	.....	68,533.36	.....
1072	1	060	134	Expenses.....	29878	281,618.50	.....	.....	.....	281,618.50	.....
1073	1	060	136	Operating Capital Outlay.....	29878	58,464.80	.....	.....	.....	58,464.80	.....
Nursery Inspection Fees:											
1074	3	060	304	Expenses.....	29767	18,809.86	.....	.....	.....	18,809.86	.....
1075	3	060	306	Operating Capital Outlay.....	29767	2,695.00	.....	.....	.....	2,695.00	.....
1076	3	060	307	Refunds.....	29767	190.00	.....	.....	.....	.....	.....
1077	3	060	309	3% Transfers to General Revenue.....	215.22	1,777.41	.....	.....	.....	.....	.....
Emergency Infestation Fund:											
1078	6	060	501	Salaries.....	282.002(26)	46,209.82	.....	.....	.....	46,209.82	.....
1079	6	060	504	Expenses.....	282.002(26)	144,563.86	.....	.....	.....	144,563.86	.....
1080	6	060	506	Operating Capital Outlay.....	282.002(26)	8,940.36	.....	.....	.....	8,940.36	.....
1081				Total State Plant Board.....		\$1,341,459.64	\$.....	\$.....	\$.....	\$1,299,492.23	\$.....
FLORIDA PAROLE COMMISSION											
1082	1	061	101	Salaries.....	29966	\$ 214,020.39	\$.....	\$.....	\$.....	\$.....	\$.....
1083	1	061	104	Expenses.....	29966	63,658.27	.....	.....	.....	.....	.....
1084	1	061	108	Operating Capital Outlay.....	29966	12,227.15	.....	.....	.....	.....	.....
Trust Fund:											
1085	6	061	504	Refunds.....	282.002(26)	3,769.16	.....	.....	.....	.....	.....
1086	6	061	506	Transfers.....	282.002(26)	230.84	.....	.....	.....	.....	.....
1087				Total Florida Parole Commission.....		\$ 293,905.81	\$.....	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 258,685.79	\$ 258,685.79	1050
\$.....	\$.....	\$.....	\$.....	\$.....	\$7,589,872.41	\$.....	\$.....	\$.....	\$ 258,685.79	\$ 258,685.79	1051
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 100,315.61	\$.....	\$.....	\$.....	\$.....	\$.....	1052
					950,742.42						1053
					715,525.39						1054
					58,620.37						1055
					7,477.97						1056
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,832,681.76	\$.....	\$.....	\$.....	\$.....	\$.....	1057
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,388,350.49	\$.....	\$.....	\$.....	\$.....	\$.....	1058
					1,020,211.97						1059
					612,729.32				76.20	76.20	1060
					122,518.47				582.99	582.99	1061
											1062
					150.00						1063
								17,280.00		17,280.00	1064
\$.....	\$.....	\$.....	\$.....	\$.....	\$5,143,960.25	\$.....	\$.....	\$ 17,280.00	\$ 659.19	\$ 17,939.19	1065
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 485,306.51	\$.....	\$.....	\$.....	\$.....	\$.....	1066
					159,020.50						1067
					7,329.66						1068
									40,000.00	40,000.00	1069
					18,000.00						1070
					66,533.36						1071
					281,618.50						1072
					58,464.80						1073
					18,809.86						1074
					2,695.00						1075
									190.00	190.00	1076
									1,777.41	1,777.41	1077
					46,209.82						1078
					144,563.88						1079
					8,940.38						1080
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,299,492.23	\$.....	\$.....	\$.....	\$ 41,967.41	\$ 41,967.41	1081
\$.....	\$.....	\$.....	\$ 214,020.39	\$.....	\$ 214,020.39	\$.....	\$.....	\$.....	\$.....	\$.....	1082
			63,451.43		63,451.43				206.84	206.84	1083
			12,227.15		12,227.15						1084
									3,769.16	3,769.16	1085
									230.84	230.84	1086
\$.....	\$.....	\$.....	\$ 289,698.97	\$.....	\$ 289,698.97	\$.....	\$.....	\$.....	\$ 4,206.84	\$ 4,206.84	1087



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
<b>FLORIDA STATE PRISON—RAIFORD</b>											
1088	1	062	050	Old Appropriation Forward.....	28115	\$ 45,024.61	\$.....	\$.....	\$.....	\$.....	
1089	1	062	101	Salaries.....	29966	506,270.34	.....	.....	.....	.....	
1090	1	062	104	Expenses.....	29966	592,531.06	.....	.....	.....	.....	
1091	1	062	108	Operating Capital Outlay.....	29966	30,293.80	.....	.....	.....	.....	
1092	1	062	130	Transfers to Industries Trust Fund.....	26992	50,000.00	.....	.....	.....	.....	
Industries Fund:											
1093	6	062	414	Expenses.....	954.51	431,631.02	.....	.....	.....	.....	
1094	6	062	415	Refunds.....	215.26	34.83	.....	.....	.....	.....	
1095	6	062	416	Operating Capital Outlay.....	954.51	13,440.35	.....	.....	.....	.....	
1096	6	062	417	Transfers to General Revenue.....	954.51	39,044.88	.....	.....	.....	.....	
1097	6	062	418	Transfers.....	954.51	45,000.00	.....	.....	.....	.....	
Forestry Project Revolving Fund:											
1098	6	062	451	Salaries.....	282.002(26)	2,903.45	.....	.....	.....	.....	
1099	6	062	454	Expenses.....	282.002(26)	893.94	.....	.....	.....	.....	
1100	6	062	456	Operating Capital Outlay.....	282.002(26)	14,391.72	.....	.....	.....	.....	
1101				Total Florida State Prison—Raiford.....		\$1,771,460.00	\$.....	\$.....	\$.....	\$.....	
<b>STATE PRISON FARM—BELLE GLADE</b>											
1102	1	063	050	Old Appropriation Forward.....	28115	\$ 10,589.75	\$.....	\$.....	\$.....	\$.....	
1103	1	063	101	Salaries.....	29966	104,443.26	.....	.....	.....	.....	
1104	1	063	104	Expenses.....	29966	232,605.94	.....	.....	.....	.....	
1105	1	063	108	Operating Capital Outlay.....	29966	21,443.32	.....	.....	.....	.....	
1106				Total State Prison Farm—Belle Glade.....		\$ 369,082.27	\$.....	\$.....	\$.....	\$.....	
<b>APALACHEE CORRECTIONAL INSTITUTION</b>											
1107	1	064	050	Old Appropriation Forward.....	28115	\$ 2,574.03	\$.....	\$.....	\$.....	\$.....	
1108	1	064	101	Salaries.....	29966	124,406.16	.....	.....	.....	.....	
1109	1	064	104	Expenses.....	29966	134,505.22	.....	.....	.....	.....	
1110	1	064	106	Operating Capital Outlay.....	29966	12,790.01	.....	.....	.....	.....	
1111	1	064	135	Capital Outlay—Old Appropriation—Laundry, Shop Building, and Equipment.....	26859	17,035.11	.....	.....	.....	.....	
Revolving Fund:											
1112	3	064	201	Salaries.....	282.002(26)	34,018.95	.....	.....	.....	.....	
1113	3	064	204	Expenses.....	282.002(26)	245,974.51	.....	.....	.....	.....	
1114	3	064	206	Operating Capital Outlay.....	282.002(26)	17,841.03	.....	.....	.....	.....	
1115				Total Apalachee Correctional Institution.....		\$ 589,145.02	\$.....	\$.....	\$.....	\$.....	
<b>FLORIDA INDUSTRIAL SCHOOL FOR GIRLS, OCALA</b>											
1116	1	065	050	Old Appropriation Forward.....	28115	\$ 2,303.83	\$.....	\$.....	\$.....	\$.....	
1117	1	065	101	Salaries.....	29966	73,774.25	.....	.....	.....	.....	
1118	1	065	104	Expenses.....	29966	84,671.19	.....	.....	.....	.....	
1119	1	065	108	Operating Capital Outlay.....	29966	7,475.12	.....	.....	.....	.....	
1120				Total Florida Industrial School for Girls, Ocala.....		\$ 168,224.39	\$.....	\$.....	\$.....	\$.....	
<b>FLORIDA INDUSTRIAL SCHOOL FOR BOYS, MARIANNA</b>											
1121	1	066	101	Salaries.....	29966	\$ 273,565.20	\$.....	\$.....	\$.....	\$.....	
1122	1	066	104	Expenses.....	29966	453,752.93	.....	.....	.....	.....	
1123	1	066	108	Operating Capital Outlay.....	29966	20,465.95	.....	.....	.....	.....	
1124				Total Florida Industrial School for Boys, Marianna.....		\$ 747,784.08	\$.....	\$.....	\$.....	\$.....	
<b>INDUSTRIAL SCHOOL FOR GIRLS, FOREST HILLS</b>											
1125	1	067	050	Old Appropriation Forward.....	28115	\$ 15,738.65	\$.....	\$.....	\$.....	\$.....	
1126	1	067	101	Salaries.....	29966	65,079.84	.....	.....	.....	.....	
1127	1	067	104	Expenses.....	29966	75,260.09	.....	.....	.....	.....	
1128	1	067	108	Operating Capital Outlay.....	29966	4,981.47	.....	.....	.....	.....	
1129				Total Industrial School for Girls, Forest Hills.....		\$ 161,060.05	\$.....	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 45,024.61	\$.....	\$ 45,024.61	\$.....	\$.....	\$.....	\$.....	\$.....	1088
			506,270.34		506,270.34						1089
			592,531.06		592,531.06						1090
			30,293.80		30,293.80						1091
									50,000.00	50,000.00	1092
			431,631.02		431,631.02						1093
			13,440.35		13,440.35				34.83	34.83	1094
									39,044.88	39,044.88	1095
									45,000.00	45,000.00	1096
			2,903.45		2,903.45						1098
			893.94		893.94						1099
			14,391.72		14,391.72						1100
\$.....	\$.....	\$.....	\$1,637,880.29	\$.....	\$1,637,880.29	\$.....	\$.....	\$.....	\$ 134,079.71	\$ 134,079.71	1101
\$.....	\$.....	\$.....	\$ 10,589.75	\$.....	\$ 10,589.75	\$.....	\$.....	\$.....	\$.....	\$.....	1102
			104,443.26		104,443.26						1103
			232,605.94		232,605.94						1104
			21,443.32		21,443.32						1105
\$.....	\$.....	\$.....	\$ 369,082.27	\$.....	\$ 369,082.27	\$.....	\$.....	\$.....	\$.....	\$.....	1106
\$.....	\$.....	\$.....	\$ 2,574.03	\$.....	\$ 2,574.03	\$.....	\$.....	\$.....	\$.....	\$.....	1107
			124,406.16		124,406.16						1108
			134,505.22		134,505.22						1109
			12,790.01		12,790.01						1110
			17,035.11		17,035.11						1111
			34,018.95		34,018.95						1112
			245,974.51		245,974.51						1113
			17,841.03		17,841.03						1114
\$.....	\$.....	\$.....	\$ 589,145.02	\$.....	\$ 589,145.02	\$.....	\$.....	\$.....	\$.....	\$.....	1115
\$.....	\$.....	\$.....	\$ 2,303.83	\$.....	\$ 2,303.83	\$.....	\$.....	\$.....	\$.....	\$.....	1116
			73,774.25		73,774.25						1117
			84,671.19		84,671.19						1118
			7,475.12		7,475.12						1119
\$.....	\$.....	\$.....	\$ 168,224.39	\$.....	\$ 168,224.39	\$.....	\$.....	\$.....	\$.....	\$.....	1120
\$.....	\$.....	\$.....	\$ 273,565.20	\$.....	\$ 273,565.20	\$.....	\$.....	\$.....	\$.....	\$.....	1121
			453,752.93		453,752.93						1122
			20,465.95		20,465.95						1123
\$.....	\$.....	\$.....	\$ 747,784.08	\$.....	\$ 747,784.08	\$.....	\$.....	\$.....	\$.....	\$.....	1124
\$.....	\$.....	\$.....	\$ 15,738.65	\$.....	\$ 15,738.65	\$.....	\$.....	\$.....	\$.....	\$.....	1125
			65,079.84		65,079.84						1126
			75,260.09		75,260.09						1127
			4,981.47		4,981.47						1128
\$.....	\$.....	\$.....	\$ 161,060.05	\$.....	\$ 161,060.05	\$.....	\$.....	\$.....	\$.....	\$.....	1129



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF CONTROL											
1130	1	068	050	Old Appropriation Forward.....	28115	\$ 456.45	\$.....	\$.....	\$.....	\$.....	\$.....
1131	1	068	101	Salaries.....	29966	61,985.86	.....	.....	.....	.....	.....
1132	1	068	104	Expenses.....	29966	17,709.18	.....	.....	.....	.....	.....
1133	1	068	108	Operating Capital Outlay.....	29966	900.32	.....	.....	.....	.....	.....
1144	1	068	114	Regional Education—Expenses.....	29966	510,000.00	.....	.....	.....	.....	.....
1135	1	068	120	Scholarships—Children of Deceased Veterans.....	29966	5,300.00	.....	.....	.....	.....	.....
1136	1	068	132	First Accredited Medical School.....	29966	579,000.00	.....	.....	.....	.....	.....
1137	1	068	170	Out-of-State Scholarship Aid for Negroes.....	29966	33,562.17	.....	.....	.....	.....	.....
1138	1	068	174	Study on Higher Education.....	29966	21,888.04	.....	.....	.....	.....	.....
1139	1	068	178	Southern Regional Council on Mental Health Training and Research.....	29966	8,000.00	.....	.....	.....	.....	.....
Ringling Museum of Art:											
1140	1	068	070	Old Appropriation Forward.....	28115	6,298.65	.....	.....	.....	.....	.....
1141	1	068	301	Salaries.....	29966	34,999.19	.....	.....	.....	.....	.....
1142	1	068	304	Expenses.....	29966	50,125.15	.....	.....	.....	.....	.....
Architect's Office—Incidental Fund:											
1143	6	068	211	Salaries.....	240.091	205,553.66	.....	.....	.....	.....	.....
1144	6	068	214	Expenses.....	240.091	232,092.17	.....	.....	.....	.....	.....
1145	6	068	218	Operating Capital Outlay.....	240.091	15.75	.....	.....	.....	.....	.....
Ringling Museum of Art—Incidental Fund:											
1146	6	068	321	Salaries.....	240.091	135,587.38	.....	.....	.....	.....	.....
1147	6	068	324	Expenses.....	240.091	33,112.72	.....	.....	.....	.....	.....
1148	6	068	326	Operating Capital Outlay.....	240.091	84,660.39	.....	.....	.....	.....	.....
1149	6	068	327	Refunds.....	215.26	34.00	.....	.....	.....	.....	.....
Racing Scholarships Fund:											
1150	6	068	344	Distribution to Universities.....	550.08(1)	295,469.50	.....	.....	.....	.....	.....
1151	6	068	349	Refunds.....	215.26	28.70	.....	.....	.....	.....	.....
John and Mabel Ringling Museum—Interest of Trust Fund:											
1152	6	068	361	Salaries.....	18131	1,874.92	.....	.....	.....	.....	.....
1153	6	068	364	Expenses.....	18131	186.07	.....	.....	.....	.....	.....
1154	6	068	368	Operating Capital Outlay.....	18131	26,655.28	.....	.....	.....	.....	.....
Westcott Trust Fund:											
1155	6	068	374	Maintenance of Property.....	240.091	298.30	.....	.....	.....	.....	.....
1156	6	068	376	Transfers.....	240.091	20,000.00	.....	.....	.....	.....	.....
1157	6	068	378	Investments.....	240.091	11,345.53	.....	.....	.....	.....	.....
Ex-Confederate Soldiers' and Sailors' Endowment Fund:											
1158	6	068	601	Scholarship Payments.....	239.34	450.00	.....	.....	.....	.....	.....
Educational Survey:											
1159	6	068	701	Salaries.....	240.091	2,722.03	.....	.....	.....	.....	.....
1160	6	068	704	Expenses.....	240.091	3,694.84	.....	.....	.....	.....	.....
1161				Total Board of Control.....		\$2,384,006.25	\$.....	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA											
1162	1	069	050	Old Appropriation Forward.....	28115	\$ 100,599.50	\$.....	\$.....	\$.....	\$.....	\$.....
1163	1	069	101	Salaries.....	29966	6,807,451.15	.....	.....	.....	.....	.....
1164	1	069	104	Expenses.....	29966	804,347.49	.....	.....	.....	.....	.....
1165	1	069	108	Operating Capital Outlay.....	29966	215,711.69	.....	.....	.....	.....	.....
Engineering and Industrial Experiment Station:											
1166	1	069	121	Salaries.....	29966	172,748.42	.....	.....	.....	.....	.....
1167	1	069	124	Expenses.....	29966	32,651.64	.....	.....	.....	.....	.....
1168	1	069	128	Operating Capital Outlay.....	29966	20,829.20	.....	.....	.....	.....	.....
Health Center:											
1169	1	069	141	Salaries.....	29966	260,890.44	.....	.....	.....	.....	.....
1170	1	069	144	Expenses.....	29966	40,303.89	.....	.....	.....	.....	.....
1171	1	069	146	Operating Capital Outlay.....	29966	51,673.06	.....	.....	.....	.....	.....
Engineering and Industrial Experiment Station—Special:											
1172	1	069	151	Beach Erosion Study—Salaries.....	29966	6,905.10	.....	.....	.....	.....	.....
1173	1	069	154	Beach Erosion Study—Expenses.....	29966	2,335.98	.....	.....	.....	.....	.....
Incidental Fund:											
1174	6	069	401	Salaries.....	240.091	1,191,728.27	.....	.....	.....	.....	.....
1175	6	069	404	Expenses.....	240.091	198,859.96	.....	.....	.....	.....	.....
1176	6	069	406	Operating Capital Outlay.....	240.091	99,958.18	.....	.....	.....	.....	.....
1177	6	069	409	Transfers.....	240.091	106,516.34	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 456.45	\$.....	\$.....	\$.....	\$ 456.45	\$.....	\$.....	\$.....	\$.....	\$.....	1130
.....	61,985.86	.....	.....	.....	61,985.86	.....	.....	.....	.....	.....	1131
.....	17,709.18	.....	.....	.....	17,709.18	.....	.....	.....	.....	.....	1132
.....	900.32	.....	.....	.....	900.32	.....	.....	.....	.....	.....	1133
.....	510,000.00	.....	.....	.....	510,000.00	.....	.....	.....	.....	.....	1134
.....	5,300.00	.....	.....	.....	5,300.00	.....	.....	.....	.....	.....	1135
.....	579,000.00	.....	.....	.....	579,000.00	.....	.....	.....	.....	.....	1136
.....	33,562.17	.....	.....	.....	33,562.17	.....	.....	.....	.....	.....	1137
.....	21,888.04	.....	.....	.....	21,888.04	.....	.....	.....	.....	.....	1138
.....	8,000.00	.....	.....	.....	8,000.00	.....	.....	.....	.....	.....	1139
.....	6,298.65	.....	.....	.....	6,298.65	.....	.....	.....	.....	.....	1140
.....	34,999.19	.....	.....	.....	34,999.19	.....	.....	.....	.....	.....	1141
.....	50,125.15	.....	.....	.....	50,125.15	.....	.....	.....	.....	.....	1142
.....	205,553.66	.....	.....	.....	205,553.66	.....	.....	.....	.....	.....	1143
.....	232,092.17	.....	.....	.....	232,092.17	.....	.....	.....	.....	.....	1144
.....	15.75	.....	.....	.....	15.75	.....	.....	.....	.....	.....	1145
.....	135,587.38	.....	.....	.....	135,587.38	.....	.....	.....	.....	.....	1146
.....	33,112.72	.....	.....	.....	33,112.72	.....	.....	.....	.....	.....	1147
.....	84,633.39	.....	.....	.....	84,633.39	.....	.....	.....	27.00	27.00	1148
.....	.....	.....	.....	.....	.....	.....	.....	.....	34.00	34.00	1149
.....	295,469.50	.....	.....	.....	295,469.50	.....	.....	.....	.....	.....	1150
.....	.....	.....	.....	.....	.....	.....	.....	.....	28.70	28.70	1151
.....	1,874.92	.....	.....	.....	1,874.92	.....	.....	.....	.....	.....	1152
.....	186.07	.....	.....	.....	186.07	.....	.....	.....	.....	.....	1153
.....	26,655.28	.....	.....	.....	26,655.28	.....	.....	.....	.....	.....	1154
.....	298.30	.....	.....	.....	298.30	.....	.....	.....	.....	.....	1155
.....	.....	.....	.....	.....	.....	.....	.....	.....	20,000.00	20,000.00	1156
.....	.....	.....	.....	.....	.....	.....	11,345.53	.....	.....	11,345.53	1157
.....	450.00	.....	.....	.....	450.00	.....	.....	.....	.....	.....	1158
.....	2,722.03	.....	.....	.....	2,722.03	.....	.....	.....	.....	.....	1159
.....	3,694.84	.....	.....	.....	3,694.84	.....	.....	.....	.....	.....	1160
\$.....	\$2,352,571.02	\$.....	\$.....	\$.....	\$2,352,571.02	\$.....	\$ 11,345.53	\$.....	\$ 20,089.70	\$ 31,435.23	1161
\$.....	\$ 100,599.50	\$.....	\$.....	\$.....	\$ 100,599.50	\$.....	\$.....	\$.....	\$.....	\$.....	1162
.....	6,412,989.15	.....	.....	.....	6,412,989.15	.....	.....	.....	394,462.00	394,462.00	1163
.....	804,342.98	.....	.....	.....	804,342.98	.....	.....	.....	4.51	4.51	1164
.....	215,711.69	.....	.....	.....	215,711.69	.....	.....	.....	.....	.....	1165
.....	172,748.42	.....	.....	.....	172,748.42	.....	.....	.....	.....	.....	1166
.....	32,651.64	.....	.....	.....	32,651.64	.....	.....	.....	.....	.....	1167
.....	20,829.20	.....	.....	.....	20,829.20	.....	.....	.....	.....	.....	1168
.....	260,890.44	.....	.....	.....	260,890.44	.....	.....	.....	.....	.....	1169
.....	40,303.89	.....	.....	.....	40,303.89	.....	.....	.....	.....	.....	1170
.....	51,673.06	.....	.....	.....	51,673.06	.....	.....	.....	.....	.....	1171
.....	6,905.10	.....	.....	.....	6,905.10	.....	.....	.....	.....	.....	1172
.....	2,335.98	.....	.....	.....	2,335.98	.....	.....	.....	.....	.....	1173
.....	1,191,638.27	.....	.....	.....	1,191,638.27	.....	.....	.....	90.00	90.00	1174
.....	198,859.96	.....	.....	.....	198,859.96	.....	.....	.....	.....	.....	1175
.....	99,958.18	.....	.....	.....	99,958.18	.....	.....	.....	.....	.....	1176
.....	.....	.....	.....	.....	.....	.....	.....	.....	106,516.34	106,516.34	1177



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Incidental Certifications Forward:											
1178	6	069	414	Expenses.....	240.091	\$ 3,804.02	\$.....	\$.....	\$.....	\$.....	
1179	6	069	419	Transfers.....	240.091	371.21	.....	.....	.....	.....	
General Extension Division:											
1180	6	069	421	Salaries.....	240.091	12,484.33	.....	.....	.....	.....	
1181	6	069	424	Expenses.....	240.091	157,989.61	.....	.....	.....	.....	
1182	6	069	426	Refunds.....	215.26	3.80	.....	.....	.....	.....	
1183	6	069	428	Operating Capital Outlay.....	240.091	22,139.21	.....	.....	.....	.....	
Auxiliary Fund:											
1184	6	069	431	Salaries.....	240.091	803,306.75	.....	.....	.....	.....	
1185	6	069	434	Expenses.....	240.091	1,490,122.91	.....	.....	.....	.....	
1186	6	069	436	Operating Capital Outlay.....	240.091	284,550.81	.....	.....	.....	.....	
1187	6	069	439	Transfers.....	240.091	25,000.00	.....	.....	.....	.....	
Research Contracts, Revolving Fund:											
1188	6	069	461	Salaries.....	29799	81,285.76	.....	.....	.....	.....	
1189	6	069	464	Expenses.....	29799	29,295.27	.....	.....	.....	.....	
1190	6	069	468	Operating Capital Outlay.....	29799	8,238.16	.....	.....	.....	.....	
Engineering and Industrial Experiment Station—Research Contracts:											
1191	6	069	531	Salaries.....	240.091	676,678.94	.....	.....	.....	.....	
1192	6	069	534	Expenses.....	240.091	169,586.11	.....	.....	.....	.....	
1193	6	069	538	Operating Capital Outlay.....	240.091	50,863.30	.....	.....	.....	.....	
Special American Legion Fund:											
1194	6	069	601	Salaries.....	240.091	1,100.00	.....	.....	.....	.....	
Medical and Health Center—Grants and Donations Fund:											
1195	6	069	641	Salaries.....	240.091	74,608.56	.....	.....	.....	.....	
1196	6	069	644	Expenses.....	240.091	25,600.56	.....	.....	.....	.....	
1197	6	069	646	Operating Capital Outlay.....	240.091	11,691.35	.....	.....	.....	.....	
Dormitory Construction, 1948 Revenue Certificates—Interest and Sinking Fund:											
1198	6	069	714	Payment of Principal and Interest.....	240.091	180,284.80	.....	.....	.....	.....	
1948 Dormitory Rental Fund:											
1199	6	069	726	Transfers.....	240.091	611,619.00	.....	.....	.....	.....	
1948 Dormitory Operation Fund:											
1200	6	069	731	Salaries.....	240.091	148,609.36	.....	.....	.....	.....	
1201	6	069	734	Expenses.....	240.091	79,563.35	.....	.....	.....	.....	
1202	6	069	738	Operating Capital Outlay.....	240.091	2,697.43	.....	.....	.....	.....	
1948 Dormitory Major Repairs:											
1203	6	069	744	Expenses.....	240.091	22,200.66	.....	.....	.....	.....	
1204	6	069	748	Operating Capital Outlay.....	240.091	1,744.00	.....	.....	.....	.....	
Grants and Donations:											
1205	6	069	771	Salaries.....	240.091	201,142.98	.....	.....	.....	.....	
1206	6	069	774	Expenses.....	240.091	103,060.25	.....	.....	.....	.....	
1207	6	069	778	Operating Capital Outlay.....	240.091	41,156.40	.....	.....	.....	.....	
1208	6	069	779	Transfers.....	240.091	173,145.18	.....	.....	.....	.....	
Stadium Construction Fund—Interest and Sinking:											
1209	6	069	794	Payment of Principal and Interest.....	240.091	28,521.30	.....	.....	.....	.....	
Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:											
1210	6	069	804	Payment of Principal and Interest.....	240.091	27,203.90	.....	.....	.....	.....	
Student Hall Revenue Certificates of 1952—Revenue Fund:											
1211	6	069	867	Transfers.....	240.091	48.00	.....	.....	.....	.....	
Student Hall Revenue Certificates of 1952—Operation and Maintenance:											
1212	6	069	871	Salaries.....	240.091	46,314.84	.....	.....	.....	.....	
1213	6	069	874	Expenses.....	240.091	27,034.08	.....	.....	.....	.....	
1214	6	069	876	Operating Capital Outlay.....	240.091	2,327.38	.....	.....	.....	.....	
1215	6	069	877	Transfers.....	240.091	43,000.00	.....	.....	.....	.....	
Student Hall Revenue Certificates of 1952—Repairs and Replacement:											
1216	6	069	884	Expenses.....	240.091	1,185.25	.....	.....	.....	.....	
Student Hall Revenue Certificates of 1952—Interest and Sinking:											
1217	6	069	894	Payment of Principal and Interest.....	240.091	134,186.45	.....	.....	.....	.....	
Student Fee Building Fund:											
1218	6	069	906	Operating Capital Outlay.....	240.091	144,695.01	.....	.....	.....	.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 3,804.02	\$.....	\$.....	\$.....	\$ 3,804.02	\$.....	\$.....	\$.....	\$.....	\$.....	1178
.....	.....	.....	.....	.....	.....	.....	.....	.....	371.21	371.21	1179
.....	12,484.33	.....	.....	.....	12,484.33	.....	.....	.....	.....	.....	1180
.....	157,989.61	.....	.....	.....	157,989.61	.....	.....	.....	.....	.....	1181
.....	.....	.....	.....	.....	.....	.....	.....	.....	3.80	3.80	1182
.....	22,139.21	.....	.....	.....	22,139.21	.....	.....	.....	.....	.....	1183
.....	803,306.75	.....	.....	.....	803,306.75	.....	.....	.....	.....	.....	1184
.....	1,488,893.01	.....	.....	.....	1,488,893.01	.....	.....	.....	1,229.90	1,229.90	1185
.....	284,550.81	.....	.....	.....	284,550.81	.....	.....	.....	.....	.....	1186
.....	.....	.....	.....	.....	.....	.....	.....	.....	25,000.00	25,000.00	1187
.....	81,285.76	.....	.....	.....	81,285.76	.....	.....	.....	.....	.....	1188
.....	29,295.27	.....	.....	.....	29,295.27	.....	.....	.....	.....	.....	1189
.....	8,238.16	.....	.....	.....	8,238.16	.....	.....	.....	.....	.....	1190
.....	676,287.28	.....	.....	.....	676,287.28	.....	.....	.....	391.66	391.66	1191
.....	169,571.11	.....	.....	.....	169,571.11	.....	.....	.....	15.00	15.00	1192
.....	50,862.30	.....	.....	.....	50,862.30	.....	.....	.....	1.00	1.00	1193
.....	1,100.00	.....	.....	.....	1,100.00	.....	.....	.....	.....	.....	1194
.....	21,327.76	.....	.....	.....	21,327.76	.....	.....	.....	53,280.80	53,280.80	1195
.....	8,916.67	.....	.....	.....	8,916.67	.....	.....	.....	16,683.89	16,683.89	1196
.....	3,445.92	.....	.....	.....	3,445.92	.....	.....	.....	8,245.43	8,245.43	1197
.....	.....	.....	.....	.....	.....	.....	.....	180,284.80	.....	180,284.80	1198
.....	.....	.....	.....	.....	.....	.....	.....	.....	611,619.00	611,619.00	1199
.....	148,609.36	.....	.....	.....	148,609.36	.....	.....	.....	.....	.....	1200
.....	79,459.08	.....	.....	.....	79,459.08	.....	.....	.....	104.27	104.27	1201
.....	2,697.43	.....	.....	.....	2,697.43	.....	.....	.....	.....	.....	1202
.....	22,026.30	.....	.....	.....	22,026.30	.....	.....	.....	174.36	174.36	1203
.....	1,744.00	.....	.....	.....	1,744.00	.....	.....	.....	.....	.....	1204
.....	201,142.98	.....	.....	.....	201,142.98	.....	.....	.....	.....	.....	1205
.....	91,077.15	.....	.....	.....	91,077.15	.....	.....	.....	11,983.10	11,983.10	1206
.....	41,156.40	.....	.....	.....	41,156.40	.....	.....	.....	173,145.18	173,145.18	1207
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1208
.....	.....	.....	.....	.....	.....	.....	.....	28,521.30	.....	28,521.30	1209
.....	.....	.....	.....	.....	.....	.....	.....	27,203.90	.....	27,203.90	1210
.....	.....	.....	.....	.....	.....	.....	.....	.....	48.00	48.00	1211
.....	46,314.84	.....	.....	.....	46,314.84	.....	.....	.....	.....	.....	1212
.....	27,034.08	.....	.....	.....	27,034.08	.....	.....	.....	.....	.....	1213
.....	2,327.38	.....	.....	.....	2,327.38	.....	.....	.....	.....	.....	1214
.....	.....	.....	.....	.....	.....	.....	.....	.....	43,000.00	43,000.00	1215
.....	1,185.25	.....	.....	.....	1,185.25	.....	.....	.....	.....	.....	1216
.....	.....	.....	.....	.....	.....	.....	.....	134,186.45	.....	134,186.45	1217
.....	144,695.01	.....	.....	.....	144,695.01	.....	.....	.....	.....	.....	1218



## Schedule 1 of Exhibit E (Continued)

# **STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Working Capital Fund:											
1219	6	069	921	Salaries.....	29800	\$ 390,798.06	\$.....	\$.....	\$.....	\$.....	
1220	6	069	924	Expenses.....	29800	61,632.63	.....	.....	.....	.....	
1221	6	069	925	Purchases.....	29800	292,116.56	.....	.....	.....	.....	
1222	6	069	928	Operating Capital Outlay.....	29800	1,147.94	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1954—Construction Fund:											
1223	6	069	945	Operating Capital Outlay.....	240.091	293,380.66	.....	.....	.....	.....	
1224	6	069	947	Transfers.....	240.091	362.66	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1954—Interest and Sinking:											
1225	6	069	982	Investments.....	240.091	8,643.07	.....	.....	.....	.....	
1226	6	069	984	Payment of Principal and Interest.....	240.091	30,300.00	.....	.....	.....	.....	
1227				Total University of Florida.....		\$17,140,352.17	\$.....	\$.....	\$.....	\$.....	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE											
1228	1	070	050	Old Appropriation Forward.....	28115	\$ 3,417.69	\$.....	\$.....	\$.....	\$ 3,417.69	
1229	1	070	101	Salaries.....	29966	539,329.57	.....	.....	.....	539,329.57	
1230	1	070	104	Expenses.....	29966	111,875.31	.....	.....	.....	111,875.31	
1231	1	070	108	Operating Capital Outlay.....	29966	4,888.34	.....	.....	.....	4,888.34	
Incidental Fund:											
1232	6	070	204	Expenses.....	240.091	14,404.02	.....	.....	.....	14,404.02	
1233	6	070	206	Operating Capital Outlay.....	240.091	1,155.83	.....	.....	.....	1,155.83	
Grants and Donations:											
1234	6	070	701	Salaries.....	240.091	469,072.64	.....	.....	.....	469,072.64	
1235	6	070	704	Expenses.....	240.091	44,270.70	.....	.....	.....	44,270.70	
1236	6	070	706	Operating Capital Outlay.....	240.091	1,644.53	.....	.....	.....	1,644.53	
1237				Total University of Florida—Agricultural Extension Service.....		\$1,190,058.63	\$.....	\$.....	\$.....	\$1,190,058.63	
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS											
1238	1	071	050	Old Appropriation Forward.....	28115	\$ 35,158.71	\$.....	\$.....	\$.....	\$ 35,158.71	
1239	1	071	101	Salaries.....	29966	2,109,294.29	.....	.....	.....	2,109,294.29	
1240	1	071	104	Expenses.....	29966	670,067.63	.....	.....	.....	670,067.63	
1241	1	071	108	Operating Capital Outlay.....	29966	137,813.93	.....	.....	.....	137,813.93	
Spreading Decline:											
1242	1	071	121	Salaries.....	29878	15,732.27	.....	.....	.....	15,732.27	
1243	1	071	124	Expenses.....	29878	6,084.01	.....	.....	.....	6,084.01	
1244	1	071	126	Operating Capital Outlay.....	29878	6,835.39	.....	.....	.....	6,835.39	
Special—Immokalee:											
1245	1	071	161	Salaries.....	29966	3,250.02	.....	.....	.....	3,250.02	
1246	1	071	164	Expenses.....	29966	616.72	.....	.....	.....	616.72	
1247	1	071	166	Operating Capital Outlay.....	29966	2,463.78	.....	.....	.....	2,463.78	
Special—Foundation Herd Improvement:											
1248	1	071	184	Expenses.....	29966	341.65	.....	.....	.....	341.65	
Special—Soil Analysis Laboratory, North Florida:											
1249	1	071	191	Salaries.....	29966	3,950.00	.....	.....	.....	3,950.00	
1250	1	071	194	Expenses.....	29966	964.40	.....	.....	.....	964.40	
1251	1	071	196	Operating Capital Outlay.....	29966	6,763.96	.....	.....	.....	6,763.96	
Incidental Fund:											
1252	6	071	201	Salaries.....	240.091	16,227.54	.....	.....	.....	16,227.54	
1253	6	071	204	Expenses.....	240.091	258,343.77	.....	.....	.....	258,343.77	
1254	6	071	206	Operating Capital Outlay.....	240.091	36,772.27	.....	.....	.....	36,772.27	
1255	6	071	209	Transfers.....	240.091	518.89	.....	.....	.....	.....	
Hatch Fund:											
1256	6	071	501	Salaries.....	215.40(4)	15,000.00	.....	.....	.....	15,000.00	
Adams Fund:											
1257	6	071	511	Salaries.....	215.40(4)	15,000.00	.....	.....	.....	15,000.00	
Purnell Fund:											
1258	6	071	521	Salaries.....	215.40(4)	59,851.65	.....	.....	.....	59,851.65	
Bankhead-Jones Fund:											
1259	6	071	531	Salaries.....	215.40(4)	35,000.00	.....	.....	.....	35,000.00	
1260	6	071	534	Expenses.....	215.40(4)	11,374.21	.....	.....	.....	11,374.21	
1261	6	071	538	Operating Capital Outlay.....	215.40(4)	1,474.45	.....	.....	.....	1,474.45	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 390,798.06	\$.....	\$.....	\$.....	\$ 390,798.06	\$.....	\$.....	\$.....	\$.....	\$.....	1219
.....	60,532.63	.....	.....	.....	60,532.63	.....	.....	.....	1,100.00	1,100.00	1220
.....	292,116.56	.....	.....	.....	292,116.56	.....	.....	.....	.....	.....	1221
.....	1,147.94	.....	.....	.....	1,147.94	.....	.....	.....	.....	.....	1222
.....	293,380.66	.....	.....	.....	293,380.66	.....	.....	.....	.....	.....	1223
.....	.....	.....	.....	.....	.....	.....	.....	.....	362.66	362.66	1224
.....	.....	.....	.....	.....	.....	.....	8,643.07	.....	.....	8,643.07	1225
.....	.....	.....	.....	.....	.....	.....	.....	30,300.00	.....	30,300.00	1226
\$.....	\$15,283,380.54	\$.....	\$.....	\$.....	\$15,283,380.54	\$.....	\$ 8,643.07	\$ 400,496.45	\$ 1,447,832.11	\$ 1,856,971.63	1227
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,417.69	\$.....	\$.....	\$.....	\$.....	\$.....	1228
.....	.....	.....	.....	.....	530,329.57	.....	.....	.....	.....	.....	1229
.....	.....	.....	.....	.....	111,875.31	.....	.....	.....	.....	.....	1230
.....	.....	.....	.....	.....	4,888.34	.....	.....	.....	.....	.....	1231
.....	.....	.....	.....	.....	14,404.02	.....	.....	.....	.....	.....	1232
.....	.....	.....	.....	.....	1,155.83	.....	.....	.....	.....	.....	1233
.....	.....	.....	.....	.....	469,072.64	.....	.....	.....	.....	.....	1234
.....	.....	.....	.....	.....	44,270.70	.....	.....	.....	.....	.....	1235
.....	.....	.....	.....	.....	1,644.53	.....	.....	.....	.....	.....	1236
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,190,058.63	\$.....	\$.....	\$.....	\$.....	\$.....	1237
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,158.71	\$.....	\$.....	\$.....	\$.....	\$.....	1238
.....	.....	.....	.....	.....	2,109,294.29	.....	.....	.....	.....	.....	1239
.....	.....	.....	.....	.....	670,067.63	.....	.....	.....	.....	.....	1240
.....	.....	.....	.....	.....	137,813.93	.....	.....	.....	.....	.....	1241
.....	.....	.....	.....	.....	15,732.27	.....	.....	.....	.....	.....	1242
.....	.....	.....	.....	.....	6,084.01	.....	.....	.....	.....	.....	1243
.....	.....	.....	.....	.....	6,835.39	.....	.....	.....	.....	.....	1244
.....	.....	.....	.....	.....	3,250.02	.....	.....	.....	.....	.....	1245
.....	.....	.....	.....	.....	616.72	.....	.....	.....	.....	.....	1246
.....	.....	.....	.....	.....	2,463.78	.....	.....	.....	.....	.....	1247
.....	.....	.....	.....	.....	341.65	.....	.....	.....	.....	.....	1248
.....	.....	.....	.....	.....	3,950.00	.....	.....	.....	.....	.....	1249
.....	.....	.....	.....	.....	964.40	.....	.....	.....	.....	.....	1250
.....	.....	.....	.....	.....	6,763.96	.....	.....	.....	.....	.....	1251
.....	.....	.....	.....	.....	16,227.54	.....	.....	.....	.....	.....	1252
.....	.....	.....	.....	.....	258,343.77	.....	.....	.....	.....	.....	1253
.....	.....	.....	.....	.....	36,772.27	.....	.....	.....	.....	.....	1254
.....	.....	.....	.....	.....	.....	.....	.....	.....	518.89	518.89	1255
.....	.....	.....	.....	.....	15,000.00	.....	.....	.....	.....	.....	1256
.....	.....	.....	.....	.....	15,000.00	.....	.....	.....	.....	.....	1257
.....	.....	.....	.....	.....	59,851.65	.....	.....	.....	.....	.....	1258
.....	.....	.....	.....	.....	35,000.00	.....	.....	.....	.....	.....	1259
.....	.....	.....	.....	.....	11,374.21	.....	.....	.....	.....	.....	1260
.....	.....	.....	.....	.....	1,474.45	.....	.....	.....	.....	.....	1261



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS (Continued)											
Grants and Donations:											
1262	6	071	571	Salaries.....	240.091	\$ 81,282.90	\$.....	\$.....	\$.....	\$ 81,282.90	\$.....
1263	6	071	574	Expenses.....	240.091	45,229.82	.....	.....	.....	44,756.74	.....
1264	6	071	576	Operating Capital Outlay.....	240.091	33,850.40	.....	.....	.....	33,850.40	.....
Research and Marketing Act:											
1265	6	071	581	Salaries.....	240.091	126,441.96	.....	.....	.....	126,441.96	.....
1266	6	071	584	Expenses.....	240.091	41,196.04	.....	.....	.....	41,133.59	.....
1267	6	071	586	Refunds.....	215.26	3,962.59	.....	.....	.....	.....	.....
1268	6	071	588	Operating Capital Outlay.....	240.091	65,905.93	.....	.....	.....	65,905.93	.....
1269				Total University of Florida—Agricultural Experiment Stations		\$3,846,769.18	\$.....	\$.....	\$.....	\$3,841,752.17	\$.....
FLORIDA STATE UNIVERSITY											
1270	1	072	050	Old Appropriation Forward.....	28115	\$ 56,908.71	\$.....	\$.....	\$.....	\$.....	\$.....
1271	1	072	101	Salaries.....	29966	5,033,982.47	.....	.....	.....	.....	.....
1272	1	072	104	Expenses.....	23966	274,730.74	.....	.....	.....	.....	.....
1273	1	072	108	Operating Capital Outlay.....	29966	382,043.48	.....	.....	.....	.....	.....
Home Demonstration:											
1274	1	072	121	Salaries.....	29966	38,465.50	.....	.....	.....	.....	.....
1275	1	072	124	Expenses.....	23966	9,079.30	.....	.....	.....	.....	.....
1276	1	072	126	Operating Capital Outlay.....	29966	928.43	.....	.....	.....	.....	.....
Incidental Fund:											
1277	6	072	304	Expenses.....	240.091	680,396.84	.....	.....	.....	.....	.....
Working Capital Fund:											
1278	6	072	311	Salaries.....	29800	305,404.85	.....	.....	.....	.....	.....
1279	6	072	314	Expenses.....	23800	13,162.78	.....	.....	.....	.....	.....
1280	6	072	316	Purchases for Re-Sale.....	23800	184,667.13	.....	.....	.....	.....	.....
1281	6	072	318	Operating Capital Outlay.....	23800	7,460.70	.....	.....	.....	.....	.....
1282	6	072	319	Transfers.....	23800	56,555.26	.....	.....	.....	.....	.....
Auxiliary Fund:											
1283	6	072	321	Salaries.....	240.091	263,440.82	.....	.....	.....	.....	.....
1284	6	072	324	Expenses.....	240.091	600,674.09	.....	.....	.....	.....	.....
1285	6	072	320	Investments.....	240.091	14,056.25	.....	.....	.....	.....	.....
1286	6	072	328	Operating Capital Outlay.....	240.091	138,878.95	.....	.....	.....	.....	.....
1287	6	072	329	Transfers.....	240.091	22,426.42	.....	.....	.....	.....	.....
Westcott Estate Fund:											
1288	6	072	501	Salaries.....	240.091	19,972.12	.....	.....	.....	.....	.....
Bryan Hall—Interest and Sinking Fund:											
1289	6	072	624	Payment of Principal and Interest.....	240.091	6,850.00	.....	.....	.....	.....	.....
Bryan Hall—Operation Fund:											
1290	6	072	631	Salaries.....	240.091	7,457.71	.....	.....	.....	.....	.....
1291	6	072	634	Expenses.....	240.091	7,633.55	.....	.....	.....	.....	.....
1292	6	072	638	Operating Capital Outlay.....	240.091	214.14	.....	.....	.....	.....	.....
Senior Hall—Operation Fund:											
1293	6	072	681	Salaries.....	240.091	8,828.63	.....	.....	.....	.....	.....
1294	6	072	684	Expenses.....	240.091	13,134.96	.....	.....	.....	.....	.....
1295	6	072	688	Operating Capital Outlay.....	240.091	7.75	.....	.....	.....	.....	.....
1296	6	072	689	Transfers.....	240.091	500.00	.....	.....	.....	.....	.....
Senior Hall—Interest and Sinking Fund:											
1297	6	072	694	Payment of Principal and Interest.....	240.091	10,265.00	.....	.....	.....	.....	.....
Revenue Certificates, Series 1950—Interest and Sinking Fund:											
1298	6	072	714	Payment Principal and Interest.....	240.091	233,290.70	.....	.....	.....	.....	.....
Dining Hall Operation Fund:											
1299	6	072	721	Salaries.....	240.091	198,195.78	.....	.....	.....	.....	.....
1300	6	072	724	Expenses.....	240.091	463,279.55	.....	.....	.....	.....	.....
1301	6	072	728	Operating Capital Outlay.....	240.091	12,552.28	.....	.....	.....	.....	.....
Dining Hall and Landis Hall—Interest and Sinking Fund:											
1302	6	072	734	Payment Principal and Interest.....	240.091	24,659.05	.....	.....	.....	.....	.....
1303	6	072	738	Transfers.....	240.091	7,260.00	.....	.....	.....	.....	.....
Landis Hall—Operation Fund:											
1304	6	072	741	Salaries.....	240.091	14,441.30	.....	.....	.....	.....	.....
1305	6	072	744	Expenses.....	240.091	37,082.37	.....	.....	.....	.....	.....
1306	6	072	748	Operating Capital Outlay.....	240.091	17,174.46	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 81,282.90	\$	\$	\$	\$	\$	1262
					44,756.74				473.08	473.08	1263
					33,850.40						1264
					126,441.96						1265
					41,133.59				62.45	62.45	1266
									3,962.59	3,962.59	1267
					65,905.93						1268
\$	\$	\$	\$	\$	\$3,841,752.17	\$	\$	\$	\$ 5,017.01	\$ 5,017.01	1269
\$	\$ 56,908.71	\$	\$	\$	\$ 56,908.71	\$	\$	\$	\$	\$	1270
	5,033,482.47				5,033,482.47				500.00	500.00	1271
	273,908.24				273,908.24				822.50	822.50	1272
	380,599.63				380,599.63				1,453.85	1,453.85	1273
	38,422.50				38,422.50				43.00	43.00	1274
	9,079.30				9,079.30						1275
	928.43				928.43						1276
	660,261.98				660,261.98				134.86	134.86	1277
	305,404.85				305,404.85						1278
	13,162.78				13,162.78						1279
	184,667.13				184,667.13						1280
	4,408.00				4,408.00				3,052.70	3,052.70	1281
									56,555.26	56,555.26	1282
	263,439.78				263,439.78				1.04	1.04	1283
	575,664.09				575,664.09				25,010.00	25,010.00	1284
							14,056.25			14,056.25	1285
	138,878.95				138,878.95						1286
									22,426.42	22,426.42	1287
	19,972.12				19,972.12						1288
								6,850.00		6,850.00	1289
	7,457.71				7,457.71						1290
	7,515.55				7,515.55				118.00	118.00	1291
	214.14				214.14						1292
	8,828.63				8,828.63						1293
	10,657.96				10,657.96				2,477.00	2,477.00	1294
	7.75				7.75						1295
									500.00	500.00	1296
								10,265.00		10,265.00	1297
								233,290.70		233,290.70	1298
	198,136.98				198,136.98				58.80	58.80	1299
	463,279.55				463,279.55						1300
	12,552.28				12,552.28						1301
								24,659.05		24,659.05	1302
									7,260.00	7,260.00	1303
	14,441.30				14,441.30						1304
	30,082.37				30,082.37				7,000.00	7,000.00	1305
	1,174.46				1,174.46				16,000.00	16,000.00	1306



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
				Landis Hall—Interest and Sinking Fund:							
1307	6	072	756	Transfers.....	240.091	\$ 55,856.13	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
				University Hospital Operation Fund:							
1308	6	072	761	Salaries.....	240.091	121,798.02	.....	.....	.....	.....	.....
1309	6	072	764	Expenses.....	240.091	28,214.14	.....	.....	.....	.....	.....
1310	6	072	768	Operating Capital Outlay.....	240.091	1,786.68	.....	.....	.....	.....	.....
				University Hospital—Interest and Sinking Fund:							
1311	6	072	774	Payment of Principal and Interest.....	240.091	3,200.00	.....	.....	.....	.....	.....
				Revenue Certificates, Series 1950—Operation Fund:							
1312	6	072	781	Salaries.....	240.091	61,570.62	.....	.....	.....	.....	.....
1313	6	072	784	Expenses.....	240.091	79,423.45	.....	.....	.....	.....	.....
1314	6	072	788	Operating Capital Outlay.....	240.091	5,567.24	.....	.....	.....	.....	.....
				Revenue Certificates, Series 1950—Revenue Fund:							
1315	6	072	795	Refunds.....	215.26	1,487.99	.....	.....	.....	.....	.....
1316	6	072	797	Transfers.....	240.091	429,369.03	.....	.....	.....	.....	.....
				Revenue Certificates, Series 1950—Repairs and Replacement Fund:							
1317	6	072	808	Investments.....	240.091	4,825.00	.....	.....	.....	.....	.....
				Demonstration School—Construction Fund:							
1318	6	072	817	Transfers.....	240.091	4,913.35	.....	.....	.....	.....	.....
1319	6	072	818	Operating Capital Outlay.....	240.091	5,653.57	.....	.....	.....	.....	.....
				Demonstration School—Revenue Fund:							
1320	6	072	826	Transfers.....	240.091	75,574.50	.....	.....	.....	.....	.....
				Demonstration School—Interest and Sinking Fund:							
1321	6	072	842	Investments.....	240.091	38,534.08	.....	.....	.....	.....	.....
1322	6	072	844	Payment of Principal and Interest.....	240.091	16,250.00	.....	.....	.....	.....	.....
				Research Contracts—Revolving Fund:							
1323	6	072	861	Salaries.....	29799	134,227.06	.....	.....	.....	.....	.....
1324	6	072	864	Expenses.....	29799	60,363.21	.....	.....	.....	.....	.....
1325	6	072	868	Operating Capital Outlay.....	29799	13,277.45	.....	.....	.....	.....	.....
1326	6	072	869	Transfers.....	29799	1,218.50	.....	.....	.....	.....	.....
				Grants and Donations:							
1327	6	072	871	Salaries.....	240.091	146,338.38	.....	.....	.....	.....	.....
1328	6	072	874	Expenses.....	240.091	35,777.56	.....	.....	.....	.....	.....
1329	6	072	876	Operating Capital Outlay.....	240.091	12,499.76	.....	.....	.....	.....	.....
1330	6	072	879	Transfers.....	240.091	9,966.60	.....	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1954—Construction Fund:							
1331	6	072	906	Capital Outlay.....	240.091	354,180.47	.....	.....	.....	.....	.....
1332	6	072	908	Transfers.....	240.091	4,875.00	.....	.....	.....	.....	.....
				Dormitory Revenue Certificates of 1954—Interest and Sinking Fund:							
1333	6	072	928	Payment of Principal and Interest.....	240.091	4,875.00	.....	.....	.....	.....	.....
1334				Total Florida State University.....		\$10,877,684.86	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
FLORIDA A. & M. UNIVERSITY											
1335	1	073	050	Old Appropriation Forward.....	28115	\$ 20,172.29	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
1336	1	073	101	Salaries.....	29966	1,933,760.69	.....	.....	.....	.....	.....
1337	1	073	104	Expenses.....	29966	279,977.17	.....	.....	.....	.....	.....
1338	1	073	108	Operating Capital Outlay.....	29966	128,413.96	.....	.....	.....	.....	.....
				Capital Outlay—Old Appropriation:							
1339	1	073	155	Science and Pharmacy Building.....	26859	10,969.33	.....	.....	.....	.....	.....
				Incidental Fund:							
1340	6	073	204	Expenses.....	240.091	145,040.13	.....	.....	.....	.....	.....
1341	6	073	205	Transfers.....	240.091	2,113.31	.....	.....	.....	.....	.....
				Auxiliary Fund:							
1342	6	073	221	Salaries.....	240.091	167,455.86	.....	.....	.....	.....	.....
1343	6	073	224	Expenses.....	240.091	348,770.10	.....	.....	.....	.....	.....
1344	6	073	227	Operating Capital Outlay.....	240.091	8,732.25	.....	.....	.....	.....	.....
				Morrill Fund—U.S.:							
1345	6	073	501	Salaries.....	215.40(4)	27,607.31	.....	.....	.....	.....	.....
				Bankhead-Jones Fund—U.S.:							
1346	6	073	511	Salaries.....	215.40(4)	23,827.42	.....	.....	.....	.....	.....
				Laundry—Interest and Sinking Fund:							
1347	6	073	614	Payment of Principal and Interest.....	240.091	4,245.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
									\$ 55,856.13	\$ 55,856.13	1307
	121,798.02				121,798.02						1308
	28,214.14				28,214.14						1309
	1,786.68				1,786.68						1310
								3,200.00		3,200.00	1311
	61,557.20				61,557.20				13.42	13.42	1312
	76,698.45				76,698.45				2,725.00	2,725.00	1313
	5,567.24				5,567.24						1314
									1,487.99	1,487.99	1315
									429,369.03	429,369.03	1316
							4,825.00			4,825.00	1317
									4,913.35	4,913.35	1318
	5,653.57				5,653.57						1319
									75,574.50	75,574.50	1320
							38,534.08			38,534.08	1321
								16,250.00		16,250.00	1322
	134,193.31				134,193.31				33.75	33.75	1323
	43,992.20				43,992.20				16,371.01	16,371.01	1324
	13,277.45				13,277.45						1325
									1,218.50	1,218.50	1326
	146,338.38				146,338.38						1327
	35,759.56				35,759.56				18.00	18.00	1328
	12,499.76				12,499.76				9,966.60	9,966.60	1329
											1330
	354,180.47				354,180.47						1331
									4,875.00	4,875.00	1332
								4,875.00		4,875.00	1333
\$	\$9,775,044.07	\$	\$	\$	\$9,775,044.07	\$	\$ 57,415.33	\$ 299,389.75	\$ 745,835.71	\$ 1,102,640.79	1334
\$	\$ 20,172.29	\$	\$	\$	\$ 20,172.29	\$					1335
	1,933,760.69				1,933,760.69						1336
	279,977.17				279,977.17						1337
	128,413.96				128,413.96						1338
	10,969.33				10,969.33						1339
	145,040.13				145,040.13				2,113.31	2,113.31	1340
											1341
	167,442.65				167,442.65				13.21	13.21	1342
	348,764.85				348,764.85				5.25	5.25	1343
	8,732.25				8,732.25						1344
	27,607.31				27,607.31						1345
	23,827.42				23,827.42						1346
								4,245.00		4,245.00	1347



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA A. & M. UNIVERSITY (Continued)											
Laundry—Operation:											
1348	6	073	621	Salaries.....	240.091	\$ 53,885.40	\$.....	\$.....	\$.....	\$.....	
1349	6	073	624	Expenses.....	240.091	7,244.21	.....	.....	.....	.....	
1350	6	073	628	Transfers.....	240.091	4,245.00	.....	.....	.....	.....	
Hospital Interest and Sinking Fund:											
1351	6	073	644	Payment of Principal and Interest.....	240.091	21,066.50	.....	.....	.....	.....	
Hospital Revenue Funds:											
1352	6	073	654	Transfers.....	240.091	238,119.32	.....	.....	.....	.....	
Hospital Operation and Maintenance Fund:											
1353	6	073	661	Salaries.....	240.091	65,640.53	.....	.....	.....	.....	
1354	6	073	664	Expenses.....	240.091	152,561.43	.....	.....	.....	.....	
1355	6	073	665	Refunds.....	215.26	32.50	.....	.....	.....	.....	
1356	6	073	666	Operating Capital Outlay.....	240.091	7,781.67	.....	.....	.....	.....	
Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—											
Operating Fund:											
1357	6	073	671	Salaries.....	240.091	11,663.76	.....	.....	.....	.....	
1358	6	073	674	Expenses.....	240.091	9,249.64	.....	.....	.....	.....	
1359	6	073	677	Operating Capital Outlay.....	240.091	804.72	.....	.....	.....	.....	
Self-Liquidating Dormitories Revenue Certificates, 1938 Issue—											
Interest and Sinking Funds:											
1360	6	073	684	Payment of Principal and Interest.....	240.091	11,438.05	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1952—Construction Fund:											
1361	6	073	698	Operating Capital Outlay.....	240.091	2,586.46	.....	.....	.....	.....	
1362	6	073	699	Transfers.....	240.091	6,659.54	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1952—Revenue Fund:											
1363	6	073	706	Transfers.....	240.091	75,484.90	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1952—Operating and											
Maintenance Fund:											
1364	6	073	711	Salaries.....	240.091	6,882.61	.....	.....	.....	.....	
1365	6	073	714	Expenses.....	240.091	7,825.41	.....	.....	.....	.....	
1366	6	073	718	Operating Capital Outlay.....	240.091	2,643.38	.....	.....	.....	.....	
Dormitory Revenue Certificates of 1952—Interest and Sinking											
Fund:											
1367	6	073	724	Payment of Principal and Interest.....	240.091	37,359.05	.....	.....	.....	.....	
1368				Total Florida A. & M. University.....		\$3,824,258.90	\$.....	\$.....	\$.....	\$.....	
FLORIDA SCHOOL FOR THE DEAF AND BLIND											
1369	1	074	050	Old Appropriation Forward.....	28115	\$ 30,662.98	\$.....	\$.....	\$.....	\$.....	
1370	1	074	101	Salaries.....	29966	551,330.18	.....	.....	.....	.....	
1371	1	074	104	Expenses.....	29966	210,926.84	.....	.....	.....	.....	
1372	1	074	108	Operating Capital Outlay.....	29966	52,895.16	.....	.....	.....	.....	
1373				Total Florida School for the Deaf and Blind.....		\$ 845,815.16	\$.....	\$.....	\$.....	\$.....	
STATE SOIL CONSERVATION BOARD											
1374	1	075	101	Salaries.....	29966	\$ 8,379.00	\$.....	\$.....	\$.....	\$ 8,379.00	
1375	1	075	104	Expenses.....	29966	3,441.58	.....	.....	.....	3,441.58	
1376	1	075	108	Operating Capital Outlay.....	29966	459.71	.....	.....	.....	459.71	
1377				Total State Soil Conservation Board.....		\$ 12,280.29	\$.....	\$.....	\$.....	\$ 12,280.29	
STATE LIBRARY BOARD											
1378	1	076	101	Salaries.....	29966	\$ 35,699.70	\$.....	\$.....	\$.....	\$.....	
1379	1	076	104	Expenses.....	29966	6,905.38	.....	.....	.....	.....	
1380	1	076	106	Operating Capital Outlay.....	29966	9,850.86	.....	.....	.....	.....	
1381				Total State Library Board.....		\$ 52,455.94	\$.....	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 53,885.40	\$.....	\$.....	\$.....	\$ 53,885.40	\$.....	\$.....	\$.....	\$.....	\$.....	1348
	7,244.21				7,244.21						1349
									4,245.00	4,245.00	1350
								21,066.50		21,066.50	1351
									238,119.32	238,119.32	1352
	65,454.15				65,454.15				186.38	186.38	1353
	152,481.43				152,481.43				80.00	80.00	1354
									32.50	32.50	1355
	7,781.67				7,781.67						1356
	11,663.76				11,663.76						1357
	9,249.64				9,249.64						1358
	804.72				804.72						1359
								11,438.05		11,438.05	1360
	2,586.46				2,586.46						1361
									6,659.54	6,659.54	1362
									75,454.90	75,454.90	1363
	6,882.61				6,882.61						1364
	7,825.41				7,825.41						1365
	2,643.38				2,643.38						1366
								37,359.05		37,359.05	1367
\$.....	\$3,423,210.89	\$.....	\$.....	\$.....	\$3,423,210.89	\$.....	\$.....	\$ 74,108.60	\$ 326,939.41	\$ 401,048.01	1368
\$.....	\$ 30,662.98	\$.....	\$.....	\$.....	\$ 30,662.98	\$.....	\$.....	\$.....	\$.....	\$.....	1369
	551,330.16				551,330.16						1370
	210,926.84				210,926.84						1371
	52,895.16				52,895.16						1372
\$.....	\$ 845,815.16	\$.....	\$.....	\$.....	\$ 845,815.16	\$.....	\$.....	\$.....	\$.....	\$.....	1373
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,379.00	\$.....	\$.....	\$.....	\$.....	\$.....	1374
					3,441.58						1375
					459.71						1376
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,290.29	\$.....	\$.....	\$.....	\$.....	\$.....	1377
\$.....	\$ 35,699.70	\$.....	\$.....	\$.....	\$ 35,699.70	\$.....	\$.....	\$.....	\$.....	\$.....	1378
	6,905.38				6,905.38						1379
	9,850.86				9,850.86						1380
\$.....	\$ 52,455.94	\$.....	\$.....	\$.....	\$ 52,455.94	\$.....	\$.....	\$.....	\$.....	\$.....	1381



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorisation	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MINIMUM FOUNDATION PROGRAM											
1382	1	077	104	Distribution to Counties—Instructional Salaries	29966	\$73,494,388.00	\$	\$	\$	\$	\$
1383	1	077	106	Distribution to Counties—Transportation	29966	3,808,810.00					
1384	1	077	108	Distribution to Counties—Current Expenses	29966	7,349,426.00					
County Capital Outlay and Debt Service School Fund:				Art. XII, Const.							
1385	6	077	402	Distribution to County Bond Account		11,003,945.50					
1386	6	077	406	Transfers to Administrative Account		77,734.50					
County Bond Account:				Art. XII, Const.							
1387	6	077	504	Interest and Sinking—Current Indebtedness—Board of Administration		5,728,266.28					
1388	6	077	506	To Board of Administration for Investments		6,944,841.21					
1389	6	077	508	Distribution to Counties—Payment Capital Outlay		4,438,281.52					
1390	6	077	512	Distribution to Counties—Interest on Investments		60,898.71					
1391	6	077	514	Transfers		67,933.10					
1392	6	077	518	Distribution to Counties—Proceeds of Bonds		17,186,235.61					
County Capital Outlay and Debt Service School Fund—Administrative:				Art. XII, Const.							
1393	6	077	601	Salaries		57,218.72					
1394	6	077	604	Expenses		47,513.00					
1395	6	077	606	Transfers		81,555.71					
1396	6	077	609	Operating Capital Outlay		269.75					
1397				Total Minimum Foundation Program		\$130,347,287.61	\$	\$	\$	\$	\$
STEPHEN FOSTER MEMORIAL COMMISSION											
1398	1	079	050	Old Appropriation Forward	28115	\$ 13,624.96	\$	\$	\$	\$	\$
1399	1	079	101	Salaries	29966	18,248.57					
1400	1	079	104	Expenses	29966	20,169.48					
1401	1	079	108	Operating Capital Outlay	29966	9,996.73					
Trust Fund:											
1402	6	079	201	Salaries	265.14	10,244.19					
1403	6	079	204	Expenses	265.14	532.16					
1404	6	079	206	Operating Capital Outlay	265.14	105.00					
Carillon Tower Construction Fund:											
1405	6	079	306	Construction	282.002(26)	230,141.39					
1406				Total Stephen Foster Memorial Commission		\$ 312,062.48	\$	\$	\$	\$	\$
STATE PURCHASING COUNCIL											
1407	1	080	050	Old Appropriation Forward	28115	\$ 34.75	\$ 34.75	\$	\$	\$	\$
1408	1	080	101	Salaries	287.09	20,227.42	20,227.42				
1409	1	080	104	Expenses	287.09	2,303.93	2,303.93				
1410				Total State Purchasing Council		\$ 22,566.10	\$ 22,566.10	\$	\$	\$	\$
SPECIAL PENSIONS											
1411	1	100	106	Annie F. Bond	27309	\$ 600.00	\$	\$	\$	\$	\$
1412	1	100	107	Ada Cooper Law	18054	300.00					
1413	1	100	108	Fannie Jones	26788	525.00					
1414	1	100	109	Joseph Curtis Brown	23973	600.00					
1415	1	100	110	Kate B. Inman	26788	900.00					
1416	1	100	111	John J. Tigert	23975	4,500.00					
1417	1	100	112	John T. Bevis, Sr.	26836	420.00					
1418	1	100	113	Mrs. Edmund Strickland	30252	385.00					
1419	1	100	114	Mrs. J. G. Godwin	30281	2,400.00					
1420	1	100	115	Widows of Highway Patrolmen	29969	1,567.26					
1421				Total Special Pensions		\$ 12,197.26	\$	\$	\$	\$	\$
RELIEF ACTS											
1422	1	100	160	Wilbur Lloyd Turner	27349	\$ 600.00	\$	\$	\$	\$	\$
1423	1	100	166	H. E. Corry and Sam McMillan	30315	15,000.00					
1424	1	100	167	Guy H. Reece	30318	76.28					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$73,494,358.00	\$.....	\$.....	\$.....	\$73,494,358.00	1382
						3,808,810.00				3,808,810.00	1383
						7,349,426.00				7,349,426.00	1384
									11,003,945.50	11,003,945.50	1385
									77,734.50	77,734.50	1386
								5,728,266.28		5,728,266.28	1387
							6,944,841.21			6,944,841.21	1388
						4,438,281.52				4,438,281.52	1389
						60,898.71				60,898.71	1390
									67,933.10	67,933.10	1391
						17,186,235.61				17,186,235.61	1392
	57,218.72				57,218.72						1393
	47,513.00				47,513.00						1394
									81,555.71	81,555.71	1395
	269.75				269.75						1396
\$.....	\$ 105,001.47	\$.....	\$.....	\$.....	\$ 105,001.47	\$106,338,009.84	\$ 6,944,841.21	\$ 5,728,266.28	\$11,231,168.81	\$130,242,286.14	1397
\$.....	\$.....	\$ 13,624.96	\$.....	\$.....	\$ 13,624.96	\$.....	\$.....	\$.....	\$.....	\$.....	1398
		18,248.57			18,248.57						1399
		29,169.48			29,169.48						1400
		9,996.73			9,996.73						1401
		10,244.19			10,244.19						1402
		532.16			532.16						1403
		105.00			105.00						1404
		230,141.39			230,141.39						1405
\$.....	\$.....	\$ 312,062.48	\$.....	\$.....	\$ 312,062.48	\$.....	\$.....	\$.....	\$.....	\$.....	1406
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 34.75	\$.....	\$.....	\$.....	\$.....	\$.....	1407
					20,227.42						1408
					2,303.93						1409
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,566.10	\$.....	\$.....	\$.....	\$.....	\$.....	1410
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1411
				300.00	300.00						1412
				525.00	525.00						1413
				600.00	600.00						1414
				900.00	900.00						1415
				4,500.00	4,500.00						1416
				420.00	420.00						1417
				385.00	385.00						1418
				2,400.00	2,400.00						1419
				1,567.26	1,567.26						1420
\$.....	\$.....	\$.....	\$.....	\$ 12,197.26	\$ 12,197.26	\$.....	\$.....	\$.....	\$.....	\$.....	1421
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1422
				15,000.00	15,000.00						1423
				76.28	76.28						1424



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
<b>RELIEF ACTS (Continued)</b>											
1425	1	100	170	Albert L. Henderson.....	30326	\$ 2,500.00	\$.....	\$.....	\$.....	\$.....	\$.....
1426	1	100	171	Stokes Motor Company, Crestview, Florida.....	30319	488.00	.....	.....	.....	.....	.....
1427				Total Relief Acts.....		\$ 18,664.28	\$.....	\$.....	\$.....	\$.....	\$.....
<b>RETIREMENT ACCOUNTS</b>											
1428	1	101	101	Retirement of State Officials and Employees.....	29966	\$ 112,800.32	\$.....	\$.....	\$.....	\$.....	\$.....
1429	1	101	102	Florida National Guard Retirement.....	29966	11,749.16	.....	.....	.....	.....	.....
1430	1	101	103	Transfers to Highway Patrol Pension Fund.....	29966	67,143.17	.....	.....	.....	.....	.....
1431	1	101	104	Transfers to Teachers Pension Accumulation Fund.....	29966	8,350,000.00	.....	.....	.....	.....	.....
1432				Total Retirement Accounts.....		\$8,541,692.65	\$.....	\$.....	\$.....	\$.....	\$.....
<b>CIRCUIT JUDGES RETIREMENT</b>											
1433	1	102	102	Transfers to Circuit Judges Retirement Fund.....	29966	\$ 40,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
				Trust Fund:							
1434	6	102	202	Benefits.....	38.14	42,277.50	.....	.....	.....	.....	.....
1435	6	102	204	Transfers under Chapter 29838.....	29838	1,946.58	.....	.....	.....	.....	.....
1436				Total Circuit Judges Retirement.....		\$ 84,224.08	\$.....	\$.....	\$.....	\$.....	\$.....
<b>SUPREME COURT JUSTICES RETIREMENT</b>											
1437	1	102	111	Benefits.....	29966	\$ 18,500.00	\$.....	\$.....	\$.....	\$.....	\$.....
1438	1	102	112	Transfers to Supreme Court and Circuit Judges Retirement Fund.....	29838	73,303.46	.....	.....	.....	.....	.....
1439	1	102	114	Transfers to Supreme Court Justices Retirement Fund.....	29966	10,000.00	.....	.....	.....	.....	.....
				Trust Fund:							
1440	6	102	152	Benefits.....	25.121	9,999.96	.....	.....	.....	.....	.....
1441	6	102	154	Transfers under Chapter 29838.....	29838	67.54	.....	.....	.....	.....	.....
1442				Total Supreme Court Justices Retirement.....		\$ 111,870.96	\$.....	\$.....	\$.....	\$.....	\$.....
<b>SCHOOL TEACHERS PENSIONS</b>											
1443	1	103	101	Benefits.....	29966	\$ 55,613.09	\$.....	\$.....	\$.....	\$.....	\$.....
<b>CONFEDERATE PENSIONS</b>											
1444	1	103	200	Benefits.....	29940 & 29966	\$ 166,583.96	\$.....	\$.....	\$.....	\$.....	\$.....
<b>TEACHERS' RETIREMENT SYSTEM</b>											
1445	1	104	101	Administrative—Salaries.....	29966	\$ 62,785.00	\$.....	\$.....	\$.....	\$.....	\$.....
1446	1	104	104	Administrative—Expenses.....	29966	22,714.27	.....	.....	.....	.....	.....
1447	1	104	105	Administrative—Operating Capital Outlay.....	29966	2,430.96	.....	.....	.....	.....	.....
				Pension Accumulation Fund:							
1448	6	104	201	Benefits.....	238.09	3,471,095.01	.....	.....	.....	.....	.....
1449	6	104	207	Investments.....	238.09	8,480,989.77	.....	.....	.....	.....	.....
				Annuity Savings Fund:							
1450	6	104	302	Investments.....	238.11	11,496,890.33	.....	.....	.....	.....	.....
1451	6	104	304	Transfers.....	238.11	431,250.00	.....	.....	.....	.....	.....
1452	6	104	306	Refunds.....	215.26	3,031,939.31	.....	.....	.....	.....	.....
1453				Total Teachers' Retirement System.....		\$27,000,064.65	\$.....	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 2,500.00	\$ 2,500.00	\$.....	\$.....	\$.....	\$.....	\$.....	1425
				488.00	488.00						1426
\$.....	\$.....	\$.....	\$.....	\$ 18,664.28	\$ 18,664.28	\$.....	\$.....	\$.....	\$.....	\$.....	1427
\$.....	\$.....	\$.....	\$.....	\$ 112,800.32	\$ 112,800.32	\$.....	\$.....	\$.....	\$.....	\$.....	1428
				11,749.16	11,749.16						1429
									67,143.17	67,143.17	1430
									8,350,000.00	8,350,000.00	1431
\$.....	\$.....	\$.....	\$.....	\$ 124,549.48	\$ 124,549.48	\$.....	\$.....	\$.....	\$ 8,417,143.17	\$ 8,417,143.17	1432
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,000.00	\$ 40,000.00	1433
				42,277.50	42,277.50						1434
									1,946.58	1,946.58	1435
\$.....	\$.....	\$.....	\$.....	\$ 42,277.50	\$ 42,277.50	\$.....	\$.....	\$.....	\$ 41,946.58	\$ 41,946.58	1436
\$.....	\$.....	\$.....	\$.....	\$ 18,500.00	\$ 18,500.00	\$.....	\$.....	\$.....	\$.....	\$.....	1437
									73,303.46	73,303.46	1438
									10,000.00	10,000.00	1439
				9,999.96	9,999.96						1440
									67.54	67.54	1441
\$.....	\$.....	\$.....	\$.....	\$ 28,499.96	\$ 28,499.96	\$.....	\$.....	\$.....	\$ 83,371.00	\$ 83,371.00	1442
\$.....	\$.....	\$.....	\$.....	\$ 55,813.09	\$ 55,813.09	\$.....	\$.....	\$.....	\$.....	\$.....	1443
\$.....	\$.....	\$.....	\$.....	\$ 166,583.96	\$ 166,583.96	\$.....	\$.....	\$.....	\$.....	\$.....	1444
\$.....	\$ 62,785.00	\$.....	\$.....	\$.....	\$ 62,785.00	\$.....	\$.....	\$.....	\$.....	\$.....	1445
	22,714.27				22,714.27						1446
	2,430.96				2,430.96						1447
				3,471,095.01	3,471,095.01						1448
							8,480,989.77			8,480,989.77	1449
							11,496,890.33			11,496,890.33	1450
									431,250.00	431,250.00	1451
									3,031,939.31	3,031,939.31	1452
\$.....	\$ 87,930.23	\$.....	\$.....	\$3,471,095.01	\$3,559,025.24	\$.....	\$19,977,880.10	\$.....	\$ 3,463,189.31	\$23,441,069.41	1453



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF VETERANS' AFFAIRS											
1454	1	107	050	Old Appropriation Forward	28115	\$ 654.31	\$	\$	\$	\$	
1455	1	107	101	Salaries	29966	198,849.54					
1456	1	107	104	Expenses	29966	30,389.59					
1457	1	107	108	Operating Capital Outlay	29966	459.91					
1458				Total Department of Veterans Affairs		\$ 230,353.35	\$	\$	\$	\$	
FLORIDA INDUSTRIAL COMMISSION											
Apprenticeship Department:											
1459	1	110	050	Old Appropriation Forward	28115	\$ 519.70	\$	\$	\$	\$	
1460	1	110	101	Salaries	29966	25,401.49					
1461	1	110	104	Expenses	29966	11,494.84					
1462	1	110	106	Operating Capital Outlay	29966	775.25					
Enforcement of Child Labor Law:											
1463	1	110	111	Salaries	29966	17,490.00					
1464	1	110	114	Expenses	29966	7,568.90					
1465	1	110	116	Operating Capital Outlay	29966	473.30					
Employment Security Administration Fund:											
1466	3	110	201	Salaries	443	3,334,936.19					
1467	3	110	204	Expenses	443	780,695.11					
1468	3	110	206	Operating Capital Outlay	443	107,029.29					
E.S.A. Special—Building Operations:											
1469	3	110	225	Salaries	443	49,929.14					
1470	3	110	226	Expenses	443	40,721.04					
1471	3	110	228	Lease Agreement	443	156,999.96					
1472	3	110	229	Operating Capital Outlay	443	10,578.83					
Private Employment Agency:											
1473	3	110	231	Salaries	AGO & 449	17,325.19					
1474	3	110	234	Expenses	AGO & 449	6,506.26					
1475	3	110	236	3% Transfers to General Revenue	215.22	671.10					
1476	3	110	239	Operating Capital Outlay	AGO & 449	38.00					
Apprenticeship Department:											
1477	3	110	241	Salaries	AGO & 446	4,825.89					
1478	3	110	244	Expenses	AGO & 446	1,835.96					
Workmen's Compensation Administration Fund:											
1479	3	110	301	Salaries	440.50	749,253.60					
1480	3	110	304	Expenses	440.50	310,379.94					
1481	3	110	305	Operating Capital Outlay	440.50	58,019.28					
1482	3	110	307	Refunds	215.26	104.00					
1483	3	110	308	3% Transfers to General Revenue	215.22	31,379.29					
1484	3	110	310	Transfers	440.50	67,840.00					
Workmen's Compensation—Special Disability Fund:											
1485	3	110	320	3% Transfers to General Revenue	215.22	2,578.68					
Old Age and Survivors Insurance Coverage of Public Employees:											
1486	3	110	341	Salaries	650	13,877.71					
1487	3	110	344	Expenses	650	2,051.72					
1488	3	110	345	Refunds	215.26	10.00					
1489	3	110	346	Operating Capital Outlay	650	1,401.30					
Old Age and Survivors Insurance Contribution Fund:											
1490	3	110	354	Payments to U.S. Treasurer	650	1,331,916.15					
Prevailing Wage Fund:											
1491	3	110	361	Salaries	282.002(26)	22,337.16					
1492	3	110	364	Expenses	282.002(26)	17,186.90					
1493	3	110	366	Operating Capital Outlay	282.002(26)	3,446.76					
Florida Unemployment Compensation (Benefits):											
1494	6	110	401	Benefits	443.10	12,548,634.02					
Florida Unemployment Compensation—Clearing:											
1495	6	110	501	Deposits to U.S. Treasury	443.10	10,289,000.00					
1496	6	110	504	Refunds	443.10	123,678.41					
1497	6	110	506	Transfers	443.10	46,939.65					
1498				Total Florida Industrial Commission		\$30,195,850.01	\$	\$	\$	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 654.31	\$ .....	\$ .....	\$ .....	\$ .....	\$ 654.31	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1454
198,849.54	.....	.....	.....	.....	198,849.54	.....	.....	.....	.....	.....	1455
30,389.59	.....	.....	.....	.....	30,389.59	.....	.....	.....	.....	.....	1456
459.91	.....	.....	.....	.....	459.91	.....	.....	.....	.....	.....	1457
<u>\$ 230,353.35</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ 230,353.35</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	1458
\$ 519.70	\$ .....	\$ .....	\$ .....	\$ .....	\$ 519.70	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	1459
25,401.49	.....	.....	.....	.....	25,401.49	.....	.....	.....	.....	.....	1460
11,494.84	.....	.....	.....	.....	11,494.84	.....	.....	.....	.....	.....	1461
775.25	.....	.....	.....	.....	775.25	.....	.....	.....	.....	.....	1462
17,490.00	.....	.....	.....	.....	17,490.00	.....	.....	.....	.....	.....	1463
7,568.90	.....	.....	.....	.....	7,568.90	.....	.....	.....	.....	.....	1464
473.30	.....	.....	.....	.....	473.30	.....	.....	.....	.....	.....	1465
3,334,927.99	.....	.....	.....	.....	3,334,927.99	.....	.....	.....	8.20	8.20	1466
767,566.28	.....	.....	.....	.....	767,566.28	.....	.....	.....	13,128.83	13,128.83	1467
107,029.29	.....	.....	.....	.....	107,029.29	.....	.....	.....	.....	.....	1468
49,929.14	.....	.....	.....	.....	49,929.14	.....	.....	.....	.....	.....	1469
40,721.04	.....	.....	.....	.....	40,721.04	.....	.....	.....	.....	.....	1470
156,999.96	.....	.....	.....	.....	156,999.96	.....	.....	.....	.....	.....	1471
10,578.83	.....	.....	.....	.....	10,578.83	.....	.....	.....	.....	.....	1472
17,325.19	.....	.....	.....	.....	17,325.19	.....	.....	.....	.....	.....	1473
6,494.26	.....	.....	.....	.....	6,494.26	.....	.....	.....	12.00	12.00	1474
38.00	.....	.....	.....	.....	38.00	.....	.....	.....	671.10	671.10	1475
4,825.89	.....	.....	.....	.....	4,825.89	.....	.....	.....	.....	.....	1476
1,835.96	.....	.....	.....	.....	1,835.96	.....	.....	.....	.....	.....	1477
749,253.60	.....	.....	.....	.....	749,253.60	.....	.....	.....	.....	.....	1478
309,886.66	.....	.....	.....	.....	309,886.66	.....	.....	.....	493.28	493.28	1479
58,019.28	.....	.....	.....	.....	58,019.28	.....	.....	.....	.....	.....	1480
.....	.....	.....	.....	.....	.....	.....	.....	.....	104.00	104.00	1481
.....	.....	.....	.....	.....	.....	.....	.....	.....	31,379.29	31,379.29	1482
.....	.....	.....	.....	.....	.....	.....	.....	.....	67,840.00	67,840.00	1483
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1484
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,578.68	2,578.68	1485
13,877.71	.....	.....	.....	.....	13,877.71	.....	.....	.....	.....	.....	1486
2,051.72	.....	.....	.....	.....	2,051.72	.....	.....	.....	.....	.....	1487
1,401.30	.....	.....	.....	.....	1,401.30	.....	.....	.....	10.00	10.00	1488
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1489
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,331,916.15	1,331,916.15	1490
22,337.16	.....	.....	.....	.....	22,337.16	.....	.....	.....	.....	.....	1491
17,186.90	.....	.....	.....	.....	17,186.90	.....	.....	.....	.....	.....	1492
3,446.76	.....	.....	.....	.....	3,446.76	.....	.....	.....	.....	.....	1493
.....	.....	.....	.....	12,544,979.02	12,544,979.02	.....	.....	.....	3,655.00	3,655.00	1494
.....	.....	.....	.....	.....	.....	.....	.....	.....	10,289,000.00	10,289,000.00	1495
.....	.....	.....	.....	.....	.....	.....	.....	.....	123,678.41	123,678.41	1496
42.71	.....	.....	.....	.....	42.71	.....	.....	.....	46,896.94	46,896.94	1497
<u>\$ 5,739,499.11</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$12,544,979.02</u>	<u>\$18,284,478.13</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$ .....</u>	<u>\$11,911,371.88</u>	<u>\$11,911,371.88</u>	1498



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CANCELLATIONS AND RESTORATIONS						17.26					
1499	1	111	100	General Revenue.....		\$ 945.86	\$.....	\$.....	\$.....	\$.....	\$.....
1500	3	111	200	State Agencies.....		18,357.99					
1501	4	111	300	General Inspection.....		40.00					
1502	5	111	400	State Road.....		41,481.08					
1503	6	111	500	Trust Fund.....		5,554.08					
1504				Total Cancellations and Restorations.....		\$ 66,379.01	\$.....	\$.....	\$.....	\$.....	\$.....
REFUND OF OVERPAYMENT OF TAXES.....						215.26	\$ 380,676.95	\$.....	\$.....	\$.....	\$.....
1506	1	112	100	TAX CERTIFICATE FUND.....	192.24	\$ 6,847.86	\$.....	\$.....	\$.....	\$.....	\$.....
PRINCIPAL OF STATE SCHOOL FUND						Art. XII, Const.					
1507	6	113	102	Investments.....		\$1,647,274.50	\$.....	\$.....	\$.....	\$.....	\$.....
1508	6	113	103	Refunds Escheated Funds.....		908.19					
1509				Total Principal of State School Fund.....		\$1,648,182.69	\$.....	\$.....	\$.....	\$.....	\$.....
INTEREST OF STATE SCHOOL FUND											
1510	6	113	107	Investments.....	228.	\$ 7,755.85	\$.....	\$.....	\$.....	\$.....	\$.....
1511	6	113	109	Transfers to General Revenue.....	228.	260,000.00					
1512				Total Interest of State School Fund.....		\$ 267,755.85	\$.....	\$.....	\$.....	\$.....	\$.....
PRINCIPAL OF SEMINARY FUND											
1513	6	113	122	Investments.....	239.05	\$ 2,840.00	\$.....	\$.....	\$.....	\$.....	\$.....
INTEREST OF SEMINARY FUND											
1514	6	113	131	Salaries—University of Florida.....	239.05	\$ 1,891.66	\$.....	\$.....	\$.....	\$.....	\$.....
1515	6	113	132	Salaries—Florida State University.....	239.05	1,989.57					
1516	6	113	136	Investments.....	239.05	11.67					
1517	6	113	137	Refunds.....	215.26	\$ 172.50	\$.....	\$.....	\$.....	\$.....	\$.....
1518				Total Interest of Seminary Fund.....		\$ 4,065.40	\$.....	\$.....	\$.....	\$.....	\$.....
BOARD OF ACCOUNTANCY											
1519	3	300	201	Salaries.....	473.	\$ 7,494.36	\$.....	\$ 7,494.36	\$.....	\$.....	\$.....
1520	3	300	204	Expenses.....	473.	24,837.01		24,837.01			
1521	3	300	206	Operating Capital Outlay.....	473.	320.54		320.54			
1522	3	300	207	Refunds.....	215.26	1,125.00					
1523	3	300	208	10% Transfer to General Revenue.....	215.37	5,429.85					
1524				Total State Board of Accountancy.....		\$ 39,206.76	\$.....	\$ 32,651.91	\$.....	\$.....	\$.....
BOARD OF ARCHITECTURE											
1525	3	310	201	Salaries.....	467.	\$ 7,938.70	\$.....	\$ 7,938.70	\$.....	\$.....	\$.....
1526	3	310	204	Expenses.....	467.	15,937.06		15,937.06			
1527	3	310	206	Operating Capital Outlay.....	467.	483.00		483.00			
1528	3	310	207	Refunds.....	215.26	30.00					
1529	3	310	208	10% Transfer to General Revenue.....	215.37	2,697.80					
1530				Total Board of Architecture.....		\$ 27,086.56	\$.....	\$ 24,358.76	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	945.86	945.86	1499
									18,357.99	18,357.99	1500
									40.00	40.00	1501
									41,481.08	41,481.08	1502
									5,554.08	5,554.08	1503
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	66,379.01	66,379.01	1504
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	380,676.95	380,676.95	1505
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	6,847.86	6,847.86	1506
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$1,645,508.80	\$.....	1,765.70	\$1,647,274.50	1507
									908.19	908.19	1508
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$1,645,508.80	\$.....	2,673.89	\$1,648,182.69	1509
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$7,737.97	\$.....	17.88	\$7,755.85	1510
									280,000.00	280,000.00	1511
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$7,737.97	\$.....	280,017.88	\$267,755.85	1512
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,840.00	\$.....		\$2,840.00	1513
\$.....	\$1,891.66	\$.....	\$.....	\$.....	\$1,891.66	\$.....	\$.....	\$.....			1514
	1,989.57				1,989.57						1515
							11.67			11.67	1516
									172.50	172.50	1517
\$.....	\$3,881.23	\$.....	\$.....	\$.....	\$3,881.23	\$.....	\$11.67	\$.....	172.50	\$184.17	1518
\$.....	\$.....	\$.....	\$.....	\$.....	\$7,494.36	\$.....	\$.....	\$.....			1519
					24,837.01						1520
					320.54						1521
									1,125.00	1,125.00	1522
									5,429.85	5,429.85	1523
\$.....	\$.....	\$.....	\$.....	\$.....	\$32,651.91	\$.....	\$.....	\$.....	6,554.85	6,554.85	1524
\$.....	\$.....	\$.....	\$.....	\$.....	\$7,938.70	\$.....	\$.....	\$.....			1525
					15,937.06						1526
					453.00						1527
									30.00	30.00	1528
									2,697.80	2,697.80	1529
\$.....	\$.....	\$.....	\$.....	\$.....	\$24,358.76	\$.....	\$.....	\$.....	2,727.80	2,727.80	1530



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BARBERS' SANITARY COMMISSION											
1531	3	320	201	Salaries.....	476.	\$ 23,563.11	\$.....	\$ 23,563.11	\$.....	\$.....	\$.....
1532	3	320	204	Expenses.....	476.	22,030.22	.....	22,030.22	.....	.....	.....
1533	3	320	206	Operating Capital Outlay.....	476.	436.05	.....	436.05	.....	.....	.....
1534	3	320	207	Refunds.....	215.26	1,298.00	.....	.....	.....	.....	.....
1535	3	320	208	10% Transfer to General Revenue.....	215.37	5,738.19	.....	.....	.....	.....	.....
1536				Total Barbers' Sanitary Commission.....		\$ 53,065.57	\$.....	\$ 46,029.38	\$.....	\$.....	\$.....
BOARD OF EXAMINERS IN THE BASIC SCIENCES											
Operating Fund:											
1537	3	330	201	Salaries.....	456.	\$ 8,420.00	\$.....	\$ 8,420.00	\$.....	\$.....	\$.....
1538	3	330	204	Expenses.....	456.	1,314.81	.....	1,314.81	.....	.....	.....
1539	3	330	208	10% Transfer to General Revenue.....	215.37	1,296.71	.....	.....	.....	.....	.....
Medical Technology:											
1540	3	330	214	Expenses.....	483.	2,026.33	.....	2,026.33	.....	.....	.....
1541	3	330	218	10% Transfer to General Revenue.....	215.37	326.06	.....	.....	.....	.....	.....
1542				Total Board of Examiners in the Basic Sciences.....		\$ 13,383.91	\$.....	\$ 11,761.14	\$.....	\$.....	\$.....
BOARD OF BEAUTY CULTURE											
1543	3	340	201	Salaries.....	477.	\$ 40,963.26	\$.....	\$ 40,963.26	\$.....	\$.....	\$.....
1544	3	340	204	Expenses.....	477.	31,970.18	.....	31,970.18	.....	.....	.....
1545	3	340	206	Operating Capital Outlay.....	477.	450.79	.....	450.79	.....	.....	.....
1546	3	340	207	Refunds.....	215.26	1,319.53	.....	.....	.....	.....	.....
1547	3	340	208	10% Transfer to General Revenue.....	215.37	10,703.61	.....	.....	.....	.....	.....
1548				Total Board of Beauty Culture.....		\$ 85,407.37	\$.....	\$ 73,384.23	\$.....	\$.....	\$.....
BOARD OF CHIROPODY EXAMINERS											
1549	3	350	201	Salaries.....	461.	\$ 130.00	\$.....	\$ 130.00	\$.....	\$.....	\$.....
1550	3	350	204	Expenses.....	461.	1,515.64	.....	1,515.64	.....	.....	.....
1551	3	350	207	Refunds.....	215.26	1,300.00	.....	.....	.....	.....	.....
1552	3	350	208	10% Transfer to General Revenue.....	215.37	130.60	.....	.....	.....	.....	.....
1553				Total Board of Chiropraxy Examiners.....		\$ 3,076.24	\$.....	\$ 1,645.64	\$.....	\$.....	\$.....
BOARD OF CHIROPRACTIC EXAMINERS											
1554	3	360	201	Salaries.....	460.	\$ 2,530.00	\$.....	\$ 2,530.00	\$.....	\$.....	\$.....
1555	3	360	204	Expenses.....	460.	1,680.15	.....	1,680.15	.....	.....	.....
1556	3	360	206	Operating Capital Outlay.....	460.	399.50	.....	399.50	.....	.....	.....
1557	3	360	207	Refunds.....	215.26	25.00	.....	.....	.....	.....	.....
1558	3	360	208	10% Transfer to General Revenue.....	215.37	726.70	.....	.....	.....	.....	.....
1559				Total Board of Chiropractic Examiners.....		\$ 5,361.35	\$.....	\$ 4,609.65	\$.....	\$.....	\$.....
BOARD OF DENTAL EXAMINERS											
1560	3	370	201	Salaries.....	466.	\$ 6,880.00	\$.....	\$ 6,880.00	\$.....	\$.....	\$.....
1561	3	370	204	Expenses.....	466.	14,589.20	.....	14,589.20	.....	.....	.....
1562	3	370	206	Operating Capital Outlay.....	466.	768.60	.....	768.60	.....	.....	.....
1563	3	370	208	10% Transfer to General Revenue.....	215.37	2,491.31	.....	.....	.....	.....	.....
1564				Total Board of Dental Examiners.....		\$ 24,729.11	\$.....	\$ 22,237.80	\$.....	\$.....	\$.....
BOARD OF ENGINEER EXAMINERS											
1565	3	380	201	Salaries.....	471.	\$ 12,288.10	\$.....	\$ 12,288.10	\$.....	\$.....	\$.....
1566	3	380	204	Expenses.....	471.	10,484.92	.....	10,484.92	.....	.....	.....
1567	3	380	206	Operating Capital Outlay.....	471.	952.08	.....	952.08	.....	.....	.....
1568	3	380	207	Refunds.....	215.26	290.00	.....	.....	.....	.....	.....
1569	3	380	208	10% Transfer to General Revenue.....	215.37	3,502.01	.....	.....	.....	.....	.....
1570				Total Board of Engineer Examiners.....		\$ 27,517.11	\$.....	\$ 23,725.10	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,563.11	\$.....	\$.....	\$.....	\$.....	\$.....	1531
.....	.....	.....	.....	.....	22,030.22	.....	.....	.....	.....	.....	1532
.....	.....	.....	.....	.....	436.05	.....	.....	.....	.....	.....	1533
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,298.00	1,298.00	1534
.....	.....	.....	.....	.....	.....	.....	.....	.....	5,738.19	5,738.19	1535
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 46,029.38	\$.....	\$.....	\$.....	\$ 7,036.19	\$ 7,036.19	1536
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,420.00	\$.....	\$.....	\$.....	\$.....	\$.....	1537
.....	.....	.....	.....	.....	1,314.81	.....	.....	.....	.....	.....	1538
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,296.71	1,296.71	1539
.....	.....	.....	.....	.....	2,026.33	.....	.....	.....	.....	.....	1540
.....	.....	.....	.....	.....	.....	.....	.....	.....	326.06	326.06	1541
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,761.14	\$.....	\$.....	\$.....	\$ 1,622.77	\$ 1,622.77	1542
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,963.26	\$.....	\$.....	\$.....	\$.....	\$.....	1543
.....	.....	.....	.....	.....	31,970.18	.....	.....	.....	.....	.....	1544
.....	.....	.....	.....	.....	450.79	.....	.....	.....	.....	.....	1545
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,319.53	1,319.53	1546
.....	.....	.....	.....	.....	.....	.....	.....	.....	10,703.61	10,703.61	1547
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 73,384.23	\$.....	\$.....	\$.....	\$ 12,023.14	\$ 12,023.14	1548
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 130.00	\$.....	\$.....	\$.....	\$.....	\$.....	1549
.....	.....	.....	.....	.....	1,515.64	.....	.....	.....	.....	.....	1550
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,300.00	1,300.00	1551
.....	.....	.....	.....	.....	.....	.....	.....	.....	130.60	130.60	1552
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,645.64	\$.....	\$.....	\$.....	\$ 1,430.60	\$ 1,430.60	1553
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,530.00	\$.....	\$.....	\$.....	\$.....	\$.....	1554
.....	.....	.....	.....	.....	1,680.15	.....	.....	.....	.....	.....	1555
.....	.....	.....	.....	.....	309.50	.....	.....	.....	.....	.....	1556
.....	.....	.....	.....	.....	.....	.....	.....	.....	25.00	25.00	1557
.....	.....	.....	.....	.....	.....	.....	.....	.....	726.70	726.70	1558
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,609.65	\$.....	\$.....	\$.....	\$ 751.70	\$ 751.70	1559
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,880.00	\$.....	\$.....	\$.....	\$.....	\$.....	1560
.....	.....	.....	.....	.....	14,589.20	.....	.....	.....	.....	.....	1561
.....	.....	.....	.....	.....	768.60	.....	.....	.....	.....	.....	1562
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,491.31	2,491.31	1563
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,237.80	\$.....	\$.....	\$.....	\$ 2,491.31	\$ 2,491.31	1564
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,288.10	\$.....	\$.....	\$.....	\$.....	\$.....	1565
.....	.....	.....	.....	.....	10,484.92	.....	.....	.....	.....	.....	1566
.....	.....	.....	.....	.....	952.08	.....	.....	.....	.....	.....	1567
.....	.....	.....	.....	.....	.....	.....	.....	.....	290.00	290.00	1568
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,502.01	3,502.01	1569
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,725.10	\$.....	\$.....	\$.....	\$ 3,792.01	\$ 3,792.01	1570



## Schedule 1 of Exhibit E (Continued)

# STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF FUNERAL DIRECTORS AND EMBALMERS											
1571	3	390	201	Salaries.....	470.	\$ 8,895.50	\$.....	\$ 8,895.50	\$.....	\$.....	\$.....
1572	3	390	204	Expenses.....	470.	5,043.89	.....	5,043.89	.....	.....	.....
1573	3	390	206	Operating Capital Outlay.....	470.	300.00	.....	300.00	.....	.....	.....
1574	3	390	207	Refunds.....	215.26	9,025.00	.....	.....	.....	.....	.....
1575	3	390	208	10% Transfer to General Revenue.....	215.37	2,065.00	.....	.....	.....	.....	.....
1576				Total Board of Funeral Directors and Embalmers.....		\$ 25,329.30	\$.....	\$ 14,239.30	\$.....	\$.....	\$.....
BOARD OF LAW EXAMINERS											
1577	3	400	201	Salaries.....	454.	\$ 5,160.00	\$.....	\$ 5,160.00	\$.....	\$.....	\$.....
1578	3	400	204	Expenses.....	454.	2,997.18	.....	2,997.18	.....	.....	.....
1579	3	400	206	Operating Capital Outlay.....	454.	130.40	.....	130.40	.....	.....	.....
1580	3	400	208	10% Transfers to General Revenue.....	215.37	306.50	.....	.....	.....	.....	.....
1581	3	400	209	Transfers to Supreme Court.....	29976	1,530.89	.....	1,530.89	.....	.....	.....
1582				Total Board of Law Examiners.....		\$ 10,124.97	\$.....	\$ 9,818.47	\$.....	\$.....	\$.....
BOARD OF MASSAGE											
1583	3	410	201	Salaries.....	480.	\$ 6,675.00	\$.....	\$ 6,675.00	\$.....	\$.....	\$.....
1584	3	410	204	Expenses.....	480.	2,868.90	.....	2,868.90	.....	.....	.....
1585	3	410	206	Operating Capital Outlay.....	480.	68.00	.....	68.00	.....	.....	.....
1586	3	410	208	10% Transfer to General Revenue.....	215.37	1,021.35	.....	.....	.....	.....	.....
1587	3	410	209	Transfers.....	480.	1,600.00	.....	.....	.....	.....	.....
1588				Total Board of Massage.....		\$ 12,233.25	\$.....	\$ 9,611.90	\$.....	\$.....	\$.....
BOARD OF MEDICAL EXAMINERS											
Operating Fund:											
1589	3	420	201	Salaries.....	458.	\$ 11,000.00	\$.....	\$ 11,000.00	\$.....	\$.....	\$.....
1590	3	420	204	Expenses.....	458.	6,805.94	.....	6,805.94	.....	.....	.....
1591	3	420	206	Operating Capital Outlay.....	458.	300.00	.....	300.00	.....	.....	.....
1592	3	420	208	10% Transfers to General Revenue.....	215.37	3,405.00	.....	.....	.....	.....	.....
Physical Therapy:											
1593	3	420	211	Salaries.....	486.	150.00	.....	150.00	.....	.....	.....
1594	3	420	214	Expenses.....	486.	100.00	.....	100.00	.....	.....	.....
1595	3	420	218	10% Transfers to General Revenue.....	215.37	22.50	.....	.....	.....	.....	.....
1596				Total Board of Medical Examiners.....		\$ 21,783.44	\$.....	\$ 18,355.94	\$.....	\$.....	\$.....
FLORIDA MILK COMMISSION											
1597	3	430	201	Salaries.....	501.	\$ 53,500.28	\$.....	\$ 53,500.28	\$.....	\$.....	\$.....
1598	3	430	204	Expenses.....	501.	76,859.48	.....	76,859.48	.....	.....	.....
1599	3	430	206	Operating Capital Outlay.....	501.	766.00	.....	766.00	.....	.....	.....
1600	3	430	208	10% Transfer to General Revenue.....	215.37	17,206.42	.....	.....	.....	.....	.....
1601				Total Florida Milk Commission.....		\$ 148,332.18	\$.....	\$ 131,125.76	\$.....	\$.....	\$.....
BOARD OF NATUROPATHIC EXAMINERS											
1602	3	440	204	Expenses.....	462.	\$ 1,001.20	\$.....	\$ 1,001.20	\$.....	\$.....	\$.....
1603	3	440	208	10% Transfers to General Revenue.....	215.37	170.50	.....	.....	.....	.....	.....
1604				Total Board of Naturopathic Examiners.....		\$ 1,171.70	\$.....	\$ 1,001.20	\$.....	\$.....	\$.....
BOARD OF NURSES REGISTRATION AND EDUCATION											
1605	3	450	201	Salaries.....	464.	\$ 47,152.96	\$.....	\$ 47,152.96	\$.....	\$.....	\$.....
1606	3	450	204	Expenses.....	464.	25,568.21	.....	25,568.21	.....	.....	.....
1607	3	450	206	Operating Capital Outlay.....	464.	2,320.07	.....	2,320.07	.....	.....	.....
1608	3	450	207	Refunds.....	215.26	54.00	.....	.....	.....	.....	.....
1609	3	450	208	10% Transfer to General Revenue.....	215.37	14,925.88	.....	.....	.....	.....	.....
1610				Total Board of Nurses Registration and Education.....		\$ 90,021.12	\$.....	\$ 75,041.24	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Perks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,895.50	\$.....	\$.....	\$.....	\$.....	\$.....	1571
					5,043.80						1572
					300.00						1573
									9,025.00	9,025.00	1574
									2,065.00	2,065.00	1575
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,239.30	\$.....	\$.....	\$.....	\$ 11,090.00	\$ 11,090.00	1576
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,160.00	\$.....	\$.....	\$.....	\$.....	\$.....	1577
					2,997.18						1578
					130.40						1579
									306.50	306.50	1580
					1,530.89						1581
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,818.47	\$.....	\$.....	\$.....	\$ 306.50	\$ 306.50	1582
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,675.00	\$.....	\$.....	\$.....	\$.....	\$.....	1583
					2,668.90						1584
					68.00						1585
									1,021.35	1,021.35	1586
									1,600.00	1,600.00	1587
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,611.90	\$.....	\$.....	\$.....	\$ 2,621.35	\$ 2,621.35	1588
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	1589
					6,805.94						1590
					300.00						1591
									3,405.00	3,405.00	1592
					150.00						1593
					100.00						1594
									22.50	22.50	1595
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 18,355.94	\$.....	\$.....	\$.....	\$ 3,427.50	\$ 3,427.50	1596
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 53,500.28	\$.....	\$.....	\$.....	\$.....	\$.....	1597
					76,859.48						1598
					766.00						1599
									17,206.42	17,206.42	1600
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 131,125.76	\$.....	\$.....	\$.....	\$ 17,206.42	\$ 17,206.42	1601
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,001.20	\$.....	\$.....	\$.....	\$.....	\$.....	1602
									170.50	170.50	1603
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,001.20	\$.....	\$.....	\$.....	\$ 170.50	\$ 170.50	1604
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 47,152.98	\$.....	\$.....	\$.....	\$.....	\$.....	1605
					25,568.21						1606
					2,320.07						1607
									54.00	54.00	1608
									14,925.88	14,925.88	1609
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75,041.24	\$.....	\$.....	\$.....	\$ 14,979.88	\$ 14,979.88	1610



## Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF DISPENSING OPTICIANS											
1611	3	460	201	Salaries.....	484.	\$ 1,880.00	\$.....	\$ 1,880.00	\$.....	\$.....	\$.....
1612	3	460	204	Expenses.....	484.	1,671.99	.....	1,671.99	.....	.....	.....
1613	3	460	208	10% Transfer to General Revenue.....	215.37	613.20	.....	.....	.....	.....	.....
1614				Total Board of Dispensing Opticians.....		\$ 4,165.19	\$.....	\$ 3,551.99	\$.....	\$.....	\$.....
BOARD OF OPTOMETRY											
1615	3	470	201	Salaries.....	463.	\$ 7,900.00	\$.....	\$ 7,900.00	\$.....	\$.....	\$.....
1616	3	470	204	Expenses.....	463.	15,579.58	.....	15,579.58	.....	.....	.....
1617	3	470	207	Refunds.....	215.26	15,000.00	.....	.....	.....	.....	.....
1618	3	470	208	10% Transfer to General Revenue.....	215.37	2,572.10	.....	.....	.....	.....	.....
1619				Total Board of Optometry.....		\$ 41,051.68	\$.....	\$ 23,479.58	\$.....	\$.....	\$.....
BOARD OF OSTEOPATHIC EXAMINERS											
1620	3	480	201	Salaries.....	459.	\$ 3,775.00	\$.....	\$ 3,775.00	\$.....	\$.....	\$.....
1621	3	480	204	Expenses.....	459.	1,802.32	.....	1,802.32	.....	.....	.....
1622	3	480	206	Operating Capital Outlay.....	459.	115.12	.....	115.12	.....	.....	.....
1623	3	480	208	10% Transfer to General Revenue.....	215.37	728.50	.....	.....	.....	.....	.....
1624				Total Board of Osteopathic Examiners.....		\$ 6,420.94	\$.....	\$ 5,692.44	\$.....	\$.....	\$.....
BOARD OF PHARMACY											
1625	3	490	201	Salaries.....	465.	\$ 13,780.00	\$.....	\$ 13,780.00	\$.....	\$.....	\$.....
1626	3	490	204	Expenses.....	465.	15,814.28	.....	15,814.28	.....	.....	.....
1627	3	490	206	Operating Capital Outlay.....	465.	500.00	.....	500.00	.....	.....	.....
1628	3	490	207	Refunds.....	215.26	205.00	.....	.....	.....	.....	.....
1629	3	490	208	10% Transfer to General Revenue.....	215.37	2,991.73	.....	.....	.....	.....	.....
1630				Total Board of Pharmacy.....		\$ 33,291.01	\$.....	\$ 30,094.28	\$.....	\$.....	\$.....
FLORIDA REAL ESTATE COMMISSION											
1631	3	500	201	Salaries.....	475.	\$ 102,778.99	\$.....	\$ 102,778.99	\$.....	\$.....	\$.....
1632	3	500	204	Expenses.....	475.	60,494.66	.....	60,492.16	.....	.....	.....
1633	3	500	206	Operating Capital Outlay.....	475.	3,984.13	.....	3,984.13	.....	.....	.....
1634	3	500	207	Refunds.....	215.26	203.00	.....	.....	.....	.....	.....
1635	3	500	208	10% Transfer to General Revenue.....	215.37	28,802.06	.....	.....	.....	.....	.....
1636				Total Florida Real Estate Commission.....		\$ 196,262.84	\$.....	\$ 167,255.28	\$.....	\$.....	\$.....
BOARD OF VETERINARY EXAMINERS											
1637	3	510	201	Salaries.....	474.	\$ 1,220.00	\$.....	\$ 1,220.00	\$.....	\$.....	\$.....
1638	3	510	204	Expenses.....	474.	704.21	.....	704.21	.....	.....	.....
1639	3	510	206	Operating Capital Outlay.....	474.	24.21	.....	24.21	.....	.....	.....
1640	3	510	208	10% Transfer to General Revenue.....	215.37	311.97	.....	.....	.....	.....	.....
1641				Total Board of Veterinary Examiners.....		\$ 2,260.39	\$.....	\$ 1,948.42	\$.....	\$.....	\$.....
STRUCTURAL PEST CONTROL BOARD											
1642	3	520	204	Expenses.....	482.	\$ 4,668.59	\$.....	\$ 4,668.59	\$.....	\$.....	\$.....
1643	3	520	206	Operating Capital Outlay.....	482.	535.50	.....	535.50	.....	.....	.....
1644	3	520	208	10% Transfer to General Revenue.....	215.37	522.00	.....	.....	.....	.....	.....
1645				Total Structural Pest Control Board.....		\$ 5,726.09	\$.....	\$ 5,204.09	\$.....	\$.....	\$.....
1646				TOTAL EXPENDITURES.....		\$896,036,298.72	\$14,139,406.43	\$7,547,896.07	\$28,536,196.27	\$26,786,622.20	\$96,548,938.98

**STATEMENT OF FUNCTIONAL DISBURSEMENTS  
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,880.00	\$.....	\$.....	\$.....	\$.....	\$.....	1611
					1,671.99						1612
									613.20	613.20	1613
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,551.99	\$.....	\$.....	\$.....	\$ 613.20	\$ 613.20	1614
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,900.00	\$.....	\$.....	\$.....	\$.....	\$.....	1615
					15,579.58						1616
									15,000.00	15,000.00	1617
									2,572.10	2,572.10	1618
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23,479.58	\$.....	\$.....	\$.....	\$ 17,572.10	\$ 17,572.10	1619
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,775.00	\$.....	\$.....	\$.....	\$.....	\$.....	1620
					1,802.32						1621
					115.12						1622
									728.50	728.50	1623
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,692.44	\$.....	\$.....	\$.....	\$ 728.50	\$ 728.50	1624
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,780.00	\$.....	\$.....	\$.....	\$.....	\$.....	1625
					15,814.28						1626
					500.00						1627
									205.00	205.00	1628
									2,991.73	2,991.73	1629
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 30,094.28	\$.....	\$.....	\$.....	\$ 3,196.73	\$ 3,196.73	1630
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 102,778.99	\$.....	\$.....	\$.....	\$.....	\$.....	1631
					60,492.16				2.50	2.50	1632
					3,984.13						1633
									203.00	203.00	1634
									28,802.06	28,802.06	1635
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 167,255.28	\$.....	\$.....	\$.....	\$ 29,007.56	\$ 29,007.56	1636
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,220.00	\$.....	\$.....	\$.....	\$.....	\$.....	1637
					704.21						1638
					24.21						1639
									311.97	311.97	1640
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,948.42	\$.....	\$.....	\$.....	\$ 311.97	\$ 311.97	1641
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,668.50	\$.....	\$.....	\$.....	\$.....	\$.....	1642
					535.50						1643
									522.00	522.00	1644
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,204.09	\$.....	\$.....	\$.....	\$ 522.00	\$ 522.00	1645
\$66,571,652.52	\$49,431,902.75	\$1,242,048.89	\$5,059,702.03	\$ 17,586,119.45	\$313,450,485.59	\$160,739,161.09	\$57,200,287.50	\$ 6,567,791.08	\$149,078,573.46	\$382,585,813.13	1646



**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD  
JULY 1, 1946, TO JUNE 30, 1956**

Line No.	SOURCE OF REVENUE	1946-1947	1947-1948	1948-1949
<b>From State Taxation:</b>				
1	Gasoline Tax.....	\$ 38,967,414.66	\$ 42,825,670.25	\$ 46,272,040.09
2	Sales and Use Tax.....	21,399,316.28	21,403,090.38	21,599,333.92
3	Beverage Tax.....	14,676,990.92	16,966,300.14	18,500,823.13
4	Motor Vehicle Licenses.....	14,680,715.26	13,531,680.90	13,205,843.09
5	Racing Tax.....	11,436,294.61	12,326,769.09	12,599,188.04
6	Cigarette Tax.....	12,673,254.14	8,893,608.45	8,252,740.89
7	Unemployment Compensation Tax.....	3,003,158.78	3,098,084.16	3,129,740.89
8	Intangible Tax.....	2,218,996.35	2,581,258.79	3,183,090.13
9	General Inspection Fees and Licenses.....	2,245,607.93	2,705,654.83	3,048,699.62
10	2% Insurance Premium Tax.....	1,997,421.95	2,177,253.82	2,122,983.00
11	Documentary Stamp Tax.....	2,002,357.67	2,069,844.31	2,262,570.34
12	Citrus Commission Fees.....	2,352,175.90	2,274,785.42	1,452,159.91
13	Estate and Inheritance Tax.....	1,392,165.00	1,591,893.16	2,018,023.07
14	Utilities Tax.....	839,862.55	890,070.73	1,028,433.70
15	Hunting and Fishing Licenses.....	1,014,479.23	1,128,829.86	1,280,732.95
16	Drivers Licenses.....	396,097.06	478,902.83	546,130.81
17	Auto Theft Fees.....	802,341.59	852,553.93	887,099.50
18	Occupational Licenses.....	1,381,750.05	1,582,497.53	1,799,342.99
19	License and Inventory (Retail License) Tax.....	315,206.15	467,239.77	538,309.55
20	Workmen's Compensation Tax.....	577,065.37	644,593.03	678,273.99
21	Auto Transportation Tax.....	11,171.33	67,711.22	219,657.62
22	Motor Vehicle Fuel Tax.....	654,272.17	671,792.83	670,955.10
23	Secretary of State Fees and Taxes.....	2,205,034.09	2,273,618.65	2,445,422.92
24	Other Fees, Licenses, and Taxes.....			
25	<b>Total Taxes.....</b>	<b>\$137,243,149.04</b>	<b>\$141,503,704.08</b>	<b>\$147,741,595.25</b>
<b>From Aids and Donations:</b>				
26	Counties and Cities.....	\$ 958,532.73	\$ 1,251,485.05	\$ 1,550,464.99
27	U.S. Government.....	25,306,103.07	34,022,316.67	41,820,132.89
28	Other.....	88,605.24	594,276.40	190,775.23
29	<b>Total Aids and Donations.....</b>	<b>\$ 26,353,241.04</b>	<b>\$ 35,868,078.12</b>	<b>\$ 43,561,373.11</b>
30	<b>Miscellaneous Revenue and Incidental Receipts.....</b>	<b>\$ 5,756,806.58</b>	<b>\$ 6,741,397.12</b>	<b>\$ 8,082,564.79</b>
31	<b>Earnings on Investments and Deposits.....</b>	<b>\$ 638,924.01</b>	<b>\$ 773,347.42</b>	<b>\$ 885,195.84</b>
32	<b>Collections for Retirement Benefits.....</b>	<b>\$ 2,894,087.61</b>	<b>\$ 4,293,718.87</b>	<b>\$ 5,912,985.75</b>
33	<b>Total Revenue Receipts.....</b>	<b>\$172,886,208.28</b>	<b>\$189,180,245.61</b>	<b>\$206,183,714.74</b>
<b>Non-Recurring Receipts:</b>				
34	Sale of Investments, Land Sales, etc.....	\$ 3,143,710.26	\$ 10,681,418.42	\$ 3,951,190.78
35	Sale of Revenue Certificates.....			11,444,461.06
36	Unemployment Compensation Fund from U.S. Treasury.....	4,995,000.00	6,405,000.00	8,065,000.00
37	Other.....			
38	<b>Total Non-Recurring Receipts.....</b>	<b>\$ 8,138,710.26</b>	<b>\$ 17,086,418.42</b>	<b>\$ 23,460,651.84</b>
39	<b>Non-Operating Receipts.....</b>	<b>\$ 55,582,353.33</b>	<b>\$144,219,831.88</b>	<b>\$139,093,552.03</b>
40	<b>Total Receipts.....</b>	<b>\$236,607,271.87</b>	<b>\$350,486,495.91</b>	<b>\$368,737,918.61</b>

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD  
JULY 1, 1946, TO JUNE 30, 1956 (Continued)**

1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	Line No.
\$ 50,836,322.69	\$ 56,866,584.45	\$ 62,975,322.18	\$ 68,506,315.35	\$ 73,517,946.44	\$ 80,331,123.63	\$90,200,300.69	1
23,569,081.21	47,424,538.05	54,114,589.87	62,516,923.25	65,889,330.63	74,026,996.80	86,094,584.34	2
23,838,159.59	26,649,658.83	27,315,079.02	29,615,973.33	30,450,765.23	32,451,756.36	36,217,030.72	3
19,763,079.83	22,454,041.46	24,216,870.91	26,756,612.19	29,268,713.32	32,709,203.55	36,884,492.64	4
13,191,749.26	15,195,218.70	18,251,311.51	19,912,138.58	20,302,194.92	20,791,156.19	24,456,207.24	5
15,180,236.62	16,652,776.37	17,812,692.68	18,897,232.48	18,903,261.40	20,252,629.36	21,793,692.64	6
7,761,170.85	8,713,611.66	9,588,623.81	9,726,474.24	9,256,351.72	9,045,028.09	10,458,207.08	7
3,703,638.49	4,379,243.35	4,927,414.17	6,115,193.72	6,617,400.42	7,679,802.70	9,248,345.75	8
3,572,572.38	4,171,821.93	4,805,049.29	5,071,413.11	5,551,902.32	5,733,317.40	6,209,584.42	9
3,338,344.60	3,772,032.59	4,249,738.39	4,821,635.51	5,427,120.64	5,359,609.92	6,347,781.99	10
2,554,281.15	3,221,838.25	3,429,805.90	4,005,185.75	4,227,219.50	5,622,829.15	6,767,143.75	11
2,009,492.28	2,301,415.41	3,843,422.58	3,816,045.75	4,972,094.29	4,809,783.95	4,991,899.10	12
3,011,249.68	2,120,747.71	2,763,619.35	1,689,797.63	2,089,765.66	2,221,439.71	3,483,369.77	13
2,161,791.31	2,432,435.52	2,803,396.64	3,173,067.67	3,550,761.54	4,076,286.24	4,557,901.38	14
1,013,633.19	1,049,373.36	1,181,386.79	1,338,475.01	1,455,088.90	1,541,521.63	1,538,828.70	15
1,317,725.29	1,416,428.05	1,530,742.26	1,665,585.40	1,760,597.50	1,884,631.32	2,511,105.60	16
978,382.30	1,061,408.75	1,145,525.32	1,206,786.08	1,265,364.33	1,459,481.28	1,636,642.83	17
904,094.69	948,139.39	1,010,368.81	1,089,361.03	1,192,326.95	1,261,993.19	1,384,489.11	18
1,853,741.43	832,895.38	914,400.25	960,103.37	500,511.12	364,184.25	434,123.78	19
493,680.04	569,615.22	707,340.21	989,193.11	1,177,104.44	998,583.93	1,189,001.30	20
699,563.40	740,035.25	594,216.37	621,881.19	632,940.07	677,095.77	733,123.62	21
368,527.76	521,474.12	962,443.91	1,059,849.89	1,154,643.34	1,330,052.60	1,490,428.94	22
748,873.92	780,467.27	914,948.71	1,031,566.64	1,112,925.74	1,262,424.54	1,347,532.49	23
2,800,454.90	3,011,357.62	3,413,821.63	3,892,503.62	4,273,227.07	4,880,062.36	6,240,717.63	24
\$185,669,846.86	\$227,287,158.69	\$253,472,130.56	\$278,479,313.90	\$294,549,557.89	\$320,770,993.92	\$366,216,535.51	25
\$ 1,734,533.51	\$ 1,844,882.32	\$ 2,090,493.32	\$ 2,266,300.14	\$ 2,641,196.42	\$ 2,880,541.11	\$ 3,514,304.37	26
44,905,215.53	53,504,609.76	52,902,124.78	51,612,113.91	53,502,620.59	63,340,695.55	67,077,522.42	27
309,812.10	459,674.01	476,840.23	638,274.91	281,887.44	753,714.64	522,360.70	28
\$ 46,949,561.14	\$ 55,809,166.09	\$ 55,469,458.33	\$ 54,516,688.96	\$ 56,425,704.45	\$ 66,974,951.30	\$ 71,114,187.49	29
\$ 8,640,151.90	\$ 8,686,020.49	\$ 10,734,358.28	\$ 10,909,584.54	\$ 11,152,769.47	\$ 12,531,361.05	\$ 14,770,869.96	30
\$ 919,955.39	\$ 1,038,600.43	\$ 1,724,769.69	\$ 2,012,686.82	\$ 2,755,099.30	\$ 3,202,648.35	\$ 4,179,880.23	31
\$ 7,342,388.72	\$ 7,897,379.31	\$ 8,960,061.80	\$ 10,497,933.13	\$ 12,944,886.84	\$ 14,850,159.20	\$ 18,435,193.44	32
\$249,521,904.01	\$300,718,325.01	\$330,360,778.66	\$356,416,207.35	\$377,828,017.95	\$418,330,113.82	\$474,716,666.63	33
\$ 1,771,106.39	\$ 2,782,821.10	\$ 12,658,957.43	\$ 15,040,529.81	\$ 19,068,445.86	\$ 25,857,375.47	\$ 36,222,380.12	34
1,426,892.76	32,130,948.29	19,203,280.01	1,350,673.92	17,213,912.26	76,160,623.60	31,828,706.25	35
10,802,000.00	5,975,000.00	7,100,000.00	7,743,000.00	10,955,597.67	12,769,145.00	12,392,016.50	36
			375,799.11	28,064.10	68,242.50	75,122.41	37
\$ 13,999,999.15	\$ 40,888,769.39	\$ 38,962,237.44	\$ 24,510,002.84	\$ 47,266,019.89	\$114,855,391.57	\$ 80,518,225.28	38
\$109,150,448.15	\$118,067,571.75	\$122,951,908.26	\$134,125,117.33	\$124,552,541.37	\$123,673,076.73	\$150,974,473.45	39
\$372,672,351.31	\$459,674,666.15	\$492,274,924.36	\$515,051,327.52	\$549,646,579.21	\$656,858,582.12	\$706,209,365.36	40



# 1955-1956 SALES AND USE TAX COLLECTIONS

## SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1955, TO JUNE 30, 1956

Sales and Use Tax.....	\$86,101,920.64
Suspense.....	(7,336.30)
Sub-Total.....	\$86,094,584.34
Certificate of Registration Fees.....	27,861.06
Total Collections.....	<u>\$86,122,445.40</u>

## SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1955.....	\$ 5,935,009.53
August.....	6,106,688.15
September.....	6,064,637.41
October.....	5,949,046.02
November.....	6,297,644.76
December.....	6,740,377.28
January, 1956.....	9,003,921.54
February.....	7,682,045.00
March.....	8,670,165.29
April.....	9,214,251.57
May.....	7,471,171.29
June.....	6,966,962.80

Total Monthly Collections..... \$86,101,920.64

Suspense..... (7,336.30)

Total..... \$86,094,584.34

## SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$ 812,581.46
Baker.....	26,636.16
Bay.....	933,283.79
Bradford.....	112,760.13
Brevard.....	755,853.50
Broward.....	6,353,318.40
Calhoun.....	37,894.59
Charlotte.....	74,309.23
Citrus.....	78,303.14
Clay.....	100,582.54
Collier.....	276,204.71
Columbia.....	182,982.37
Dade.....	24,385,213.23
De Soto.....	64,832.57
Dixie.....	27,880.85
Duval.....	8,388,432.05
Escambia.....	2,338,290.88
Flagler.....	84,865.91
Franklin.....	36,902.14
Gadsden.....	226,527.58
Gilchrist.....	17,405.71
Glades.....	12,185.28
Gulf.....	134,498.27
Hamilton.....	42,517.57
Hardee.....	89,256.37
Hendry.....	124,006.70
Hernando.....	86,037.98
Highlands.....	226,380.85
Hillsborough.....	6,394,792.91
Holmes.....	30,921.57
Indian River.....	328,067.94
Jackson.....	233,214.99
Jefferson.....	52,835.96
Lafayette.....	11,122.05
Lake.....	586,096.89
Lee.....	846,631.50
Leon.....	1,074,535.84

Levy.....	\$ 68,077.13
Liberty.....	5,285.17
Madison.....	76,706.75
Manatee.....	753,825.00
Marion.....	795,778.94
Martin.....	186,515.25
Monroe.....	632,589.74
Nassau.....	207,652.22
Okaloosa.....	449,692.95
Okeechobee.....	36,516.27
Orange.....	4,233,194.96
Osceola.....	140,277.86
Palm Beach.....	4,183,960.65
Pasco.....	243,451.91
Pinellas.....	6,377,985.02
Polk.....	2,565,154.32
Putnam.....	333,345.96
St. Johns.....	506,451.73
St. Lucie.....	473,166.08
Santa Rosa.....	169,002.19
Sarasota.....	1,573,822.83
Seminole.....	322,733.65
Sumter.....	46,137.59
Suwannee.....	103,241.78
Taylor.....	167,644.48
Union.....	17,398.28
Volusia.....	2,322,321.24
Wakulla.....	21,324.62
Walton.....	98,136.48
Washington.....	51,473.19
Out-of-State.....	3,350,892.79

Total..... \$86,101,920.64

Suspense..... (7,336.30)

Total Collections..... \$86,094,584.34

# 1955-1956 SALES AND USE TAX COLLECTIONS (Continued)

## SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1955, THROUGH JUNE 30, 1956

Tax Paid

### Food and Beverage Group:

Grocery Stores.....	\$ 3,073,620.10
Meat Markets.....	24,155.75
Seafood Dealers.....	18,144.62
Vegetable and Fruit Markets.....	105,336.97
Bakeries.....	71,631.26
Delicatessens.....	27,808.72
Candy and Confectionery.....	746,810.25
Restaurants and Lunchrooms.....	7,223,233.65
Tavern and Night Clubs.....	326,246.63

Total Food and Beverage Group..... \$11,616,987.95

### Apparel Group:

Clothing Stores.....	\$ 2,670,908.51
Shoe Stores.....	409,868.83
Hat Shops.....	35,561.21

Total Apparel Group..... \$ 3,116,338.55

### General Merchandise Group:

Department Stores.....	\$ 3,150,539.26
Variety Stores.....	1,713,913.23
Drug Stores.....	1,604,444.21
Jewelry, Leather, Sporting Goods.....	1,318,384.19
Feed and Seed Stores.....	302,701.31
Hardware, Paints, Machinery.....	4,156,840.81
Farm Implement Dealers.....	281,690.65
General Merchandise Stores.....	2,406,112.33
Second Hand Stores.....	135,414.63
Dry Goods Stores.....	248,545.34

Total Merchandise Group..... \$15,318,585.96

### Automotive Group:

Motor Vehicle Dealers.....	\$ 1,256,098.72
Auto Accessories, Tires, Parts.....	2,236,267.79
Filling and Service Stations.....	950,167.93
Garages and Repair Shops.....	731,199.21
Aircraft Dealers.....	52,616.93
Motorboat and Yacht Dealers.....	596,773.92

Total Automotive Group..... \$ 5,823,124.50

### Furniture and Appliance Group:

Furniture Stores.....	\$ 4,261,128.42
Household Appliances.....	2,322,452.86
Store and Office Equipment.....	1,790,126.51
Music Stores, Radios, Television.....	1,428,155.91

Total Furniture and Appliance Group..... \$ 9,801,863.70

### Lumber, Builders, and Contractors Group:

Building Contractors.....	\$ 762,377.95
Heating and Air Conditioning.....	690,482.97
Electrical and Plumbing.....	4,054,014.64
Decorating, Painting, Papering.....	727,392.99
Roofing and Sheet Metal.....	612,423.60
Lumber and Building Materials.....	\$12,982,961.41

Total Lumber, Builders, and Contractors Group..... \$19,829,653.56

### Miscellaneous Group:

Hotels, Apartment Houses, etc.....	\$ 8,716,651.30
Auctioneers and Commission Dealers.....	93,918.70
Barber and Beauty Shops.....	86,228.19
Book Stores.....	148,890.47
Cigar Stands and Tobacco Shops.....	89,883.23
Florists.....	340,179.10
Fuel Dealers.....	656,080.82
Funeral Directors and Monuments.....	147,183.96
Scrap Metal and Junk Yards.....	32,103.34
Itinerant Vendors.....	111,097.74
Laundry and Cleaning.....	586,666.43
Machine Shops and Foundries.....	337,424.70
Horse, Cattle, and Pet Dealers.....	49,152.84
Photographers and Photo Supplies.....	390,880.36
Shoe Repair Shops.....	12,171.91
Storage and Warehousing.....	20,077.96
Gift Card and Novelty Shops.....	779,284.40
News Stands.....	76,057.67
Social Clubs and Associations.....	119,742.46
Individual Use Tax.....	4,378.64
Admissions.....	1,723,153.06
Holiday Season Vendors.....	3,565.67
Rental Tangible Property.....	353,309.04
Miscellaneous.....	5,711,149.18

Total Miscellaneous Group..... \$20,589,231.17

Total..... \$86,095,785.39

Use Tax Unregistered Dealers..... 6,135.25

Total..... \$86,101,920.64

Suspense..... (7,336.30)

Total Collections..... \$86,094,584.34



# GASOLINE TAX COLLECTIONS, BY COUNTIES, AND ALLOCATIONS FOR THE FISCAL YEAR 1955-1956

Counties	Total Gallons Sold	7c per Gallon Tax Collected	2c to Board of Administration for County Road Bonds	SEVENTH CENT GAS TAX	
				20% Direct to Counties	80% to State Road Department for Counties
Alachua.....	20,058,500.5	\$ 1,404,095.02	\$ 546,296.93	\$ 52,990.81	\$ 211,963.19
Baker.....	2,921,387	204,497.09	121,485.54	11,784.10	47,136.38
Bay.....	20,055,269.9	1,403,868.90	458,131.93	44,438.80	177,755.21
Bradford.....	5,707,844.9	399,549.14	150,123.64	14,562.00	58,247.97
Brevard.....	22,237,457	1,556,621.99	375,580.73	36,431.34	145,725.32
Broward.....	70,525,180	4,936,762.60	584,869.08	56,732.29	226,929.21
Calhoun.....	2,881,718	201,720.26	119,079.63	11,550.72	46,202.90
Charlotte.....	2,805,744	196,402.08	245,454.62	23,809.11	95,236.39
Citrus.....	3,390,728	237,350.96	191,593.27	18,584.56	74,338.19
Clay.....	4,851,384	339,596.88	210,814.69	20,449.02	81,796.11
Collier.....	7,178,396	502,487.72	460,511.97	44,669.65	178,678.64
Columbia.....	11,315,189	792,063.23	246,127.22	23,874.32	95,497.35
Dade.....	236,648,305.9	16,565,381.42	2,074,696.83	201,245.60	804,982.37
De Soto.....	2,840,133	198,809.31	197,465.77	19,154.18	76,616.71
Dixie.....	3,543,895	301,170.80	147,070.99	14,265.88	57,063.55
Duval.....	117,793,029.1	8,192,413.89	1,486,697.49	144,209.65	576,838.63
Escambia.....	41,789,225.6	2,925,245.79	671,274.88	65,113.67	260,454.66
Flagler.....	2,514,838	176,038.66	126,814.77	12,301.03	49,204.11
Franklin.....	1,800,522	126,036.54	159,333.37	15,455.33	61,821.34
Gadsden.....	8,999,339	629,953.73	233,813.13	22,679.88	90,719.51
Gilchrist.....	1,322,131	92,549.17	81,594.01	7,914.62	31,658.48
Glades.....	1,879,285	131,549.95	165,800.87	16,082.69	64,330.76
Gulf.....	2,519,466	176,362.62	130,979.82	12,705.03	50,820.18
Hamilton.....	3,006,265	210,438.55	126,452.58	12,265.89	49,063.60
Hardee.....	3,751,084	262,575.88	217,877.17	21,134.08	84,536.36
Hendry.....	4,437,899	310,652.93	230,967.41	22,403.84	89,615.36
Hernando.....	4,266,370	298,645.90	161,765.14	15,691.22	62,764.88
Highlands.....	8,575,977	600,318.39	292,201.70	28,343.57	113,374.26
Hillsborough.....	113,295,280	7,930,669.60	1,211,958.02	117,559.94	470,239.70
Holmes.....	3,499,135.4	244,939.48	143,578.54	13,927.10	55,708.47
Indian River.....	7,260,386	508,227.02	192,912.64	18,712.52	74,850.11
Jackson.....	11,516,048	806,123.36	266,823.23	25,881.86	103,527.41
Jefferson.....	3,845,820	269,207.40	184,892.92	17,934.63	71,738.45
Lafayette.....	1,133,053	79,313.71	122,830.79	11,914.61	47,658.34
Lake.....	18,851,478	1,319,603.46	736,260.36	71,417.26	285,669.00
Lee.....	13,457,427.9	942,019.95	370,639.57	35,952.03	143,808.17
Leon.....	22,017,706	1,541,239.42	375,787.69	36,451.40	145,805.62
Levy.....	8,164,757	571,532.99	379,668.20	36,827.84	147,311.27
Liberty.....	1,383,278	96,829.46	146,010.32	14,163.00	56,652.01
Madison.....	4,260,512	298,235.84	203,674.57	19,756.43	79,025.72
Manatee.....	14,880,423.7	1,041,629.66	439,531.33	42,634.54	170,538.20
Marion.....	21,714,821	1,520,037.47	638,730.44	61,956.82	247,827.42
Martin.....	5,134,047	359,353.29	233,399.19	22,639.72	90,558.90
Monroe.....	10,863,975	760,478.25	608,617.74	59,035.93	236,143.70
Nassau.....	8,297,557	580,828.99	185,125.78	17,957.21	71,828.80
Okaloosa.....	15,025,622	1,051,793.54	300,324.91	29,131.54	116,526.06
Okeechobee.....	3,020,747	211,452.29	226,828.21	22,002.34	88,009.33
Orange.....	57,105,681	3,997,397.67	765,726.28	74,275.43	297,101.80
Osceola.....	5,999,607	419,972.49	428,666.00	41,580.59	166,322.40
Palm Beach.....	55,575,877.1	3,890,311.40	1,126,457.65	109,266.39	437,065.56
Pasco.....	8,498,056	594,863.92	383,833.28	37,231.82	148,927.30
Pinellas.....	71,484,359.1	5,003,905.14	970,280.42	94,117.20	376,468.78
Polk.....	55,137,301	3,859,611.07	975,092.23	94,583.94	378,335.79
Putnam.....	10,056,399	703,947.93	308,137.65	29,889.35	119,557.40
St. Johns.....	10,893,179	762,522.53	366,759.08	35,575.64	142,302.51
St. Lucie.....	11,804,902	826,343.14	240,901.49	23,367.45	93,469.77
Santa Rosa.....	7,266,694	508,668.58	272,048.98	26,388.76	105,555.00
Sarasota.....	15,782,250	1,104,757.50	371,881.32	36,072.48	144,289.94
Seminole.....	9,780,297	684,620.79	247,886.40	24,044.96	96,179.91
Sumter.....	3,338,008	233,660.56	274,920.55	26,667.29	106,669.18
Suwannee.....	5,853,943	409,776.01	217,954.78	21,141.60	84,566.46
Taylor.....	8,794,021	615,581.47	260,148.75	25,234.44	100,937.72
Union.....	1,169,413	81,858.91	126,271.51	12,248.32	48,993.35
Volusia.....	35,414,273	2,478,999.11	793,148.49	76,935.40	307,741.60
Wakulla.....	1,742,574	121,980.18	123,115.35	11,942.19	47,768.76
Walton.....	7,689,828.5	538,288.00	301,100.99	29,206.81	116,827.18
Washington.....	2,874,975	201,248.25	133,204.66	12,920.87	51,683.41
1,293,500,274.6		\$ 90,545,019.23	\$ 25,870,005.49	\$ 2,509,390.53	\$ 10,037,562.12
Collection Fee Allowed.....		346,801.51			
Net Amount Distributed.....		\$ 90,198,217.72			

# GASOLINE TAX COLLECTIONS BY MONTHS, ALLOCATIONS OF COLLECTIONS AND GALLONAGE SALES

## TAX COLLECTED BY MONTHS

Month	Gallons	Tax @ 7c	Collection Fee	Tax Collected
July, 1955	98,136,916.9	\$ 6,869,584.18	\$ 28,167.24	\$ 6,841,416.94
August	98,171,215.4	6,871,985.08	27,745.07	6,844,240.01
September	100,513,876	7,035,971.32	28,079.01	7,007,892.31
October	91,979,174.1	6,438,542.19	27,253.58	6,411,288.61
November	96,201,866	6,734,130.62	27,970.07	6,706,160.55
December	103,054,360.9	7,213,805.26	28,569.41	7,185,235.85
January, 1956	116,943,384.4	8,186,036.91	29,728.39	8,156,308.52
February	115,038,753.1	8,052,712.72	29,386.30	8,023,326.42
March	119,132,776.7	8,339,294.37	29,413.72	8,309,880.65
April	129,004,826	9,030,337.82	30,755.63	8,999,582.19
May	113,312,720.7	7,931,890.45	29,722.07	7,902,168.38
June	112,010,404.4	7,840,728.31	30,011.02	7,810,717.29
Total	1,293,500,274.6	\$ 90,545,019.23	\$ 346,801.51	\$ 90,198,217.72

## DISTRIBUTION OF FUNDS

State Road Department	4c	\$ 75,000.00
Board of Administration (for County Road Bonds)	2c	388,050.09
General Revenue (3% of 7th Cent)		50,557,153.68
State Road Department for Counties (80% of 7th Cent)	1c	25,870,005.49
Direct to Counties (20% of 7th Cent)		10,037,562.12
Gasoline Tax Refund Account (under Chapter 28098)		2,509,390.53
Gasoline Tax Refund Account (under Chapter 29699)		761,055.81
Total	7c	\$90,198,217.72

## GALLONAGE SALES BY COMPANIES

Gallons	Gallons
Ada Oil Co., Pensacola	2,151,120
American Oil Co., Jacksonville	76,190,460
Atlantic Refining Co., Charlotte, N.C.	24,937,736.1
Baxley Oil Co., Gainesville	1,648,260
Estate of E. C. Bonifay, Pensacola	1,064,501
W. A. Bradford, Winter Haven	2,359,778
Casity Fuel Oil Co., Dunedin	3,179,567
Central Florida Oil Co., Inc., Ocala	2,675,778
Citizens Oil Co., Inc., Tallahassee	12,230,051
Clark Oil & Refining Co., Milwaukee, Wisc.	201,910
Colonial Oil Co., Jacksonville	12,255,999
J. B. Davis, Inc., Madison	1,308,906
Direct Oil Co. of Florida, Nashville, Tenn.	9,112,335
Firestone Tire & Rubber Co., Atlanta, Ga.	3,007,229.9
Fore Oil Co., Lakeland	1,696,550
Foster Oil Terminals, Inc., Niceville	1,394,670
Freeport Oil Co., Inc., Freeport	1,315,828
J. C. Gissendaner, Chattahoochee	531,647
Glades Oil Co., Inc., Belle Glade	1,142,706
Graham Oil Co., Atmore, Ala.	1,230,619.7
Gray Oil Co., Inc., Atmore, Ala.	356,881
Gulf Oil Corp., Atlanta, Ga.	176,004,981
Hempstead Oil & Storage Co., Mobile, Ala.	136,793
Joe E. Hutchison, Panama City	1,970,694.9
Imperial Florida Oil Co., Inc., Winter Park	12,465,949
Independent Oil Co., Panama City	2,952,357
Independent Oil Terminals, Inc.	3,258,628
Independent Oil Terminals of Pensacola, Pensacola	3,891,472.9
Ingram Oil & Refining Co., Nashville, Tenn.	2,041,756
Jewelene Oil Co., Inc., Milton	1,561,511
Kendall Florida Co., Chattanooga, Tenn.	590,190
A. M. Leach, Bradenton	3,482,121
Livingston-Thebaut Oil Co., Jacksonville	6,033,454
Maassen Oil Co., Arcadia	663,353
D. W. McArthur, Jr., Cocoa	955,075
McLure Oil Co., Marianna	2,399,596
J. A. Miles, Plant City	2,040,379
National Oil Co., Inc., Richmond, Va.	557,316
National Petroleum Corp., St. Petersburg	2,328,662.1
Orange State Oil Co., Miami	72,048,741
Orlando Fuel Oil Co., Inc., Orlando	29,514,978
Phillips Petroleum Co., Bartlesville, Okla.	58,408,970
Pioneer Oil Co., Bradenton	2,492,025.7
Pure Oil Co., Atlanta, Ga.	52,711,545
Pure Oil Co., Chicago, Ill.	1,982.1
Rebel Oil Co., Whistler, Ala.	1,391,713
Republic Oil Refining Co., Pittsburgh, Penna.	22,162,637
Richfield Oil Corp., New York, N.Y.	10,276,831
Russ Oil Co., Inc., Pensacola	2,302,746
Shackelford Brothers, Lake City	2,165,415
Shaw Bros. Oil Co., Miami	45,440,879
Shell Oil Co., Inc., Atlanta, Ga.	54,137,338.8
Sherrill Oil Co., Pensacola	19,743,642
Sinclair Refining Co., Atlanta, Ga.	100,562,129.1
Sing Oil Co., Inc., Pelham, Ga.	263,692
South Atlantic Oil Co., Palatka	2,724,694
Southern States Oil Co., Jacksonville	9,303,366
Southoil Co., Inc. (formerly Gasmart), Jacksonville	6,087,224
Southwell-Hopkins Oil Co., Folkston, Ga.	156,934
Spur Distributing Co., Inc., Nashville, Tenn.	7,067,310
Standard Oil Co., Inc., in Kentucky, Atlanta, Ga.	1,253
Standard Oil Co., Inc., in Kentucky, Birmingham, Ala.	689,481.9
Standard Oil Co., Inc., in Kentucky, Jacksonville	226,098,323
C. C. Stanton, Hastings	1,456,788
Sun Oil Co., Philadelphia, Penna.	58,690,962
Super Test Oil Co., Inc., Tampa	18,775,826
The Texas Co., Atlanta, Ga.	95,729,830
John A. Torode, Starke	1,385,717
Trackside Gasoline Stations, Birmingham, Ala.	1,298,978
Triangle Refineries, Inc., Mobile, Ala.	2,784,548
J. H. Williams Oil Co., Inc., Tampa	4,243,120
U.S. Government Resales	48,935.9
Miscellaneous	4,897.5
Total	1,293,500,274.6



# COMPARISON OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FIVE-YEAR PERIOD ENDED JUNE 30, 1956

	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956
<b>Receipts:</b>					
To General Revenue Fund:					
5% Tax	\$8,809,130.23	\$9,567,087.15	\$9,684,935.90	\$9,921,704.52	\$10,678,039.54
Breaks	1,182,260.50	1,271,460.60	1,304,906.16	1,344,490.43	1,496,219.77
Additional Breaks (Chapter 29810)					162,058.53
Total to General Revenue Fund	\$9,991,390.73	\$10,838,547.75	\$10,989,842.06	\$11,266,194.95	\$12,336,317.84
To State Racing Operating Account:					
Registration Fees	\$ 8,926.00	\$ 9,183.00	\$ 9,113.00	\$ 10,005.00	\$ 45,114.87
Occupational Licenses	49,585.50	56,570.25	58,662.50	119,340.41	61,830.75
Admission and 3% Tax	8,020,656.04	8,840,683.47	8,963,945.66	9,116,387.86	9,668,457.85
Miscellaneous	1,340.00	1,440.00	5,305.66	3,960.00	3,766.00
Transfer Adjustments	117.00				
Refunds	249.07	104.33	176.49	372.26	156.61
Outdated Warrants		14.81			40.65
Total to Operating Account	\$8,080,873.61	\$8,907,995.86	\$9,037,203.31	\$9,250,065.53	\$9,779,366.73
To State Racing (Chapter 29694) Clearing Account:					
2% Tax	\$	\$	\$	\$	\$1,883,356.86
Breaks					162,058.53
Total to Clearing Account	\$	\$	\$	\$	\$2,045,415.39
To Board of Control Racing Scholarship Fund	\$ 239,264.74	\$ 232,907.36	\$ 280,631.70	\$ 279,227.97	\$ 299,070.54
<b>Disbursements:</b>					
From Operating Account:					
Salaries	\$ 286,382.53	\$ 332,190.82	\$ 350,049.84	\$ 371,915.72	\$ 388,268.44
Expenses	39,779.15	60,644.59	51,938.13	55,981.86	47,367.91
Refunds			8,022.28	333.36	
Operating Capital Outlay			2,870.25	4,190.06	3,624.44
3% Transfers to General Revenue	190,781.10	259,818.33	273,226.00	276,715.80	290,352.52
Distributions to Counties	7,504,000.00	8,227,600.00	8,381,700.00	8,522,400.00	9,061,750.00
Total from Operating Account	\$8,020,942.78	\$8,880,253.74	\$9,067,806.50	\$9,231,536.80	\$9,791,363.31
From Chapter 29694 Clearing Account:					
3% Transfers to General Revenue	\$	\$	\$	\$	\$ 43,233.52
Distributions to Counties					1,993,250.00
Total from Clearing Account	\$	\$	\$	\$	\$2,036,483.52

## STATEMENT OF OPERATING AND CLEARING ACCOUNTS

	Operating	Clearing
Balance July 1, 1955	\$ 114,447.39	\$
Receipts	9,779,366.73	2,045,415.39
Disbursements	9,791,363.31	2,036,483.52
Balance June 30, 1956	\$ * 102,450.81	\$** 8,931.87

\* \$60,727.97 obligated for 3% transfer to General Revenue.

\*\* \$18,128.94 obligated for 3% transfer to General Revenue.

## ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1931-1932	\$ 9,226.23	1938-1939	\$26,863.76	1945-1946	\$98,000.00	1952-1953	\$122,800.00
1932-1933	10,461.20	1939-1940	31,562.98	1946-1947	90,900.00	1953-1954	125,100.00
1933-1934	12,825.80	1940-1941	33,100.00	1947-1948	83,667.67	1954-1955	127,200.00
1934-1935	19,702.60	1941-1942	31,792.93	1948-1949	82,400.00	1955-1956	165,000.00
1935-1936	16,794.09	1942-1943	13,800.00	1949-1950	82,400.00		
1936-1937	24,199.88	*1943-1944	68,700.00	1950-1951	92,500.00		
1937-1938	26,251.16	*1944-1945	33,000.00	1951-1952	112,000.00		

Total..... \$ 1,540,248.30

\* 1943-1944—\$19,200.00 from General Revenue; 1944-1945—\$7,400.00 from General Revenue.

# BEVERAGE AND CIGARETTE TAX COLLECTIONS

## BEVERAGE TAX:

### Excise Taxes:

Spirituous Beverages containing more than 14% of Alcohol by Weight.....	\$15,289,260.50	
Tax on Beer.....	15,227,895.55	
Tax on Wine.....	4,140,351.82	\$ 34,657,507.87

### License Taxes:

Liquor Licenses.....	\$ 1,166,694.01	
Beer and Wine Licenses.....	238,539.52	
Miscellaneous Licenses and Fees.....	149,518.75	1,554,752.28

### Miscellaneous Taxes:

Vehicle Permits, etc.....		4,770.57
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\* Total Beverage Tax..... \$36,217,030.72

\* Includes \$327,736.63 to Florida Alcoholic Rehabilitation Fund.

## CIGARETTE TAX:

Excise Taxes.....	\$21,793,692.64
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Total Beverage Department..... \$58,010,723.36

## REVOLVING FUNDS AS OF JUNE 30, 1956

NAME OF DEPARTMENT	Amount	NAME OF DEPARTMENT	Amount
Agriculture, Department of.....	\$ 13,500.00	Forestry, State Board of.....	\$ 4,500.00
Agricultural Extension Service.....	500.00	Game Fund, State.....	2,500.00
Agricultural Experiment Stations.....	35,350.00	Health, State Board of.....	2,500.00
Alcoholic Rehabilitation Fund, Florida.....	2,000.00	Hotel and Restaurant Commission.....	100.00
Apalachee Correctional Institution.....	500.00	Massage, Board of.....	100.00
Avocado and Lime Commission, Florida.....	500.00	Military Department of Florida.....	4,000.00
Barbers' Sanitary Commission.....	300.00	Motor Vehicle Commission.....	6,250.00
Beauty Culture, Board of.....	500.00	Osteopathic Examiners, Board of.....	50.00
Chiropody Examiners, Board of.....	50.00	Plant Board, State.....	22,000.00
Citrus Commission, Florida.....	2,000.00	Prison, Florida State—Raiford.....	5,000.00
Comptroller—Sales Tax Administration.....	5,185.00	Ringling Museum of Art.....	5,000.00
Conservation, State Board of.....	100.00	Ringling Museum of Art (Capital Outlay).....	5,000.00
Correctional Institution at Lowell, Florida.....	500.00	Road Department, State.....	25,000.00
Deaf and Blind, School for.....	5,000.00	Public Safety, Department of.....	500.00
Dental Examiners, Board of.....	500.00	South Florida Mental Hospital.....	200.00
Development Commission, Florida State.....	300.00	State Institutions, Commissioners of.....	25.00
Florida Farm Colony.....	5,000.00	State Prison Farm—Belle Glade.....	500.00
Florida Council for the Blind.....	200.00	Structural Pest Control Board.....	25.00
Florida Real Estate Commission.....	1,000.00	Tuberculosis Sanatoria, State.....	800.00
Florida Industrial School for Boys—Marianna.....	500.00	Veterans Affairs, Department of.....	200.00
Florida Industrial School for Girls—Forest Hills.....	500.00	Veterinary Examiners, Board of.....	50.00
Florida Industrial School for Girls—Ocala.....	500.00	Welfare Fund, State.....	1,350.00
Florida State Hospitals No. 1 and No. 2.....	11,000.00		
Florida State University.....	50,000.00	Total.....	\$ 221,235.00
Florida State Fire College.....	100.00		

## DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES FUND

Supreme Court—Filing Fees.....	\$ 24.00	Motor Vehicle Commission—	
Secretary of State—		Auto Theft Fees.....	\$ 6,364.80
Filing Fees.....	71.50	Motor Vehicle Licenses.....	42,764.88
Charter Tax.....	964.00	State Beverage Department—	
Corporation Capital Stock Tax.....	30.00	Beverage Tax.....	55,512.62
Commission Tax.....	45.00	Trustees of Internal Improvement Fund—	
Sale of Laws.....	19.45	Land Sales.....	215.00
Comptroller—		Department of Public Safety—	
Sales Tax Certificate Fees.....	8.00	Drivers Licenses.....	8,190.16
Occupational Licenses.....	715.00	Railroad and Public Utilities Commission—	
Gasoline Dealers Licenses.....	270.00	Auto Transportation Tax.....	93.00
Motor Vehicle Fuel Licenses.....	1.00	Brokers Licenses.....	5,750.00
Retail Store Licenses.....	1,778.80	State Board of Health—	
Documentary Stamp Tax.....	5,693.90	Marriage and Divorce Fees.....	103.29
Utilities Tax.....	11,202.99	Birth and Death Certificate Fees.....	331.49
Estate Tax.....	163,467.55	Hotel and Restaurant Commission—Licenses.....	2,572.48
Sales and Use Tax.....	28,815.17	Conservation Department—Licenses.....	899.20
Salaries.....	56.00	Florida Securities Commission—Fees.....	5,371.55
Treasurer—		State Welfare Board—	
Sale of Publications.....	4.50	Old Age Assistance—U.S.....	23.00
Insurance Company Filing Fees.....	70.00	Transfer of Biennial Balance Old Age Assistance.....	1,522.93
Life Insurance Agents Filing Fees.....	1,675.00	Transfer of Biennial Balance State Aid to Blind.....	82.78
Fraternal Insurance Agents Qualification Fees.....	6.00	Transfer of Biennial Balance State Aid to Depend-ent Children.....	1,086.38
Insurance Agents Examination Fees.....	2,940.00	Transfer of Biennial Balance A.D.C.—Other Child Welfare.....	502.57
Service Representative Fees.....	115.00	Florida State Hospital—Special Maintenance.....	5,177.75
Adjuster Application Fees.....	120.00	Florida Parole Commission—	
Insurance Company License Tax.....	1,390.00	Reinstatement Drivers Licenses.....	10.00
Insurance Agents License Tax.....	12,667.00	Florida State University—	
Insurance Company Premium Tax.....	1,194.72	Old Appropriations.....	179.80
Liquefied Petroleum License Tax.....	4,982.50	Incidental Collections.....	1.57
Non-Admitted Carriers License Tax.....	464.58		
Agents Qualification Tax.....	1,594.50	Total.....	\$ 380,676.95
Interest of Senatorial Scholarships.....	3,535.54		



# 1955-1956 OCCUPATIONAL LICENSE TAX COLLECTIONS

	Total	1955 Licenses	1954 Licenses	1951, 1952 and 1953 Licenses
Alachua.....	\$ 17,872.52	\$ 17,566.62	\$ 305.90	\$ .....
Baker.....	566.30	566.30	.....	.....
Bay.....	12,256.18	11,610.23	645.95	.....
Bradford.....	2,285.20	2,258.20	26.50	.50
Brevard.....	11,540.91	11,316.05	224.86	.....
Broward.....	77,812.55	75,097.94	2,714.61	.....
Calhoun.....	710.35	688.85	21.50	.....
Charlotte.....	1,662.86	1,648.86	14.00	.....
Citrus.....	2,582.15	2,505.60	76.55	.....
Clay.....	2,899.95	1,940.20	959.75	.....
Collier.....	5,966.78	5,887.78	79.00	.....
Columbia.....	1,615.55	1,599.05	16.50	.....
Dade.....	385,397.91	376,787.13	8,558.58	52.20
De Soto.....	2,067.08	2,062.58	4.50	.....
Dixie.....	644.87	621.80	21.25	1.82
Duval.....	123,606.65	119,962.92	3,643.73	.....
Escambia.....	38,218.87	37,101.38	1,111.44	6.05
Flagler.....	857.00	850.00	7.00	.....
Franklin.....	2,152.63	2,134.63	18.00	.....
Gadsden.....	8,287.17	7,909.17	378.00	.....
Gilchrist.....	324.82	313.07	11.75	.....
Glades.....	589.60	589.60	.....	.....
Gulf.....	1,490.61	1,476.11	14.50	.....
Hamilton.....	854.42	796.42	58.00	.....
Hardee.....	2,439.30	2,389.30	50.00	.....
Hendry.....	1,663.49	1,622.49	41.00	.....
Hernando.....	2,275.05	2,215.55	59.50	.....
Highlands.....	4,547.87	4,518.37	29.50	.....
Hillsborough.....	104,786.89	97,657.25	7,104.89	24.75
Holmes.....	843.30	808.00	35.30	.....
Indian River.....	4,181.35	4,135.10	46.25	.....
Jackson.....	5,819.86	5,707.36	100.50	12.00
Jefferson.....	1,193.70	1,105.20	88.50	.....
Lafayette.....	173.00	173.00	.....	.....
Lake.....	8,900.05	8,612.50	287.55	.....
Lee.....	12,418.68	11,757.10	661.58	.....
Leon.....	13,589.88	13,456.75	133.13	.....
Levy.....	2,496.38	2,323.38	173.00	.....
Liberty.....	344.29	337.79	6.50	.....
Madison.....	2,012.18	1,677.62	323.56	11.00
Manatee.....	14,069.47	13,954.47	115.00	.....
Marion.....	14,677.19	14,462.44	214.75	.....
Martin.....	4,773.00	4,591.00	182.00	.....
Monroe.....	9,472.44	9,286.19	186.25	.....
Nassau.....	2,791.40	2,735.40	56.00	.....
Okaloosa.....	5,011.71	4,572.51	233.00	206.20
Okeechobee.....	1,057.80	1,050.80	7.00	.....
Orange.....	54,509.87	53,807.43	702.44	.....
Osceola.....	3,146.98	3,117.98	29.00	.....
Palm Beach.....	61,019.20	60,115.89	903.31	.....
Pasco.....	7,652.03	6,854.86	786.17	11.00
Pinellas.....	107,256.37	104,782.32	2,474.05	.....
Polk.....	60,150.96	58,784.42	1,366.54	.....
Putnam.....	6,611.44	6,302.64	308.80	.....
St. Johns.....	11,292.66	10,267.47	915.19	110.00
St. Lucie.....	8,764.12	8,555.82	208.30	.....
Santa Rosa.....	1,504.50	1,435.50	69.00	.....
Sarasota.....	24,123.90	23,229.94	849.96	44.00
Seminole.....	9,318.43	8,413.63	904.80	.....
Sumter.....	1,316.05	1,290.25	25.80	.....
Suwannee.....	2,165.81	1,881.34	284.47	.....
Taylor.....	2,617.45	2,558.10	59.35	.....
Union.....	157.80	147.30	10.50	.....
Volusia.....	36,708.76	33,603.56	3,105.20	.....
Wakulla.....	499.00	486.00	13.00	.....
Walton.....	1,608.10	1,485.70	122.40	.....
Washington.....	630.43	616.43	14.00	.....
Total County Collections.....	\$ 1,322,855.07	\$ 1,280,176.64	\$ 42,198.91	\$ 479.52
Collected by State Comptroller:				
Telephone Company Occupational Licenses.....	\$ 59,474.04			
Occupational License Permits.....	2,160.00			
Total.....	\$ 1,384,489.11			

# 1955-1956 INTANGIBLE TAX VALUATIONS, ASSESSMENTS, AND COLLECTIONS

Counties	VALUATIONS		TAXES AND PENALTIES ASSESSED	TAXES LEVIED AND COLLECTED	TOTAL COLLECTIONS REMITTED
	Class A	Classes B and D	Classes A, B, & D	Class C	
Alachua.....	\$ 10,985,400	\$ 30,897,410	\$ 31,446.68	\$ 33,081.66	\$ 62,230.97
Baker.....	692,000	792,000	826.60	627.12	1,548.58
Bay.....	3,306,506	17,303,987	17,480.77	25,463.65	40,336.90
Bradford.....	97,524	563,966	568.86	4,218.25	4,803.92
Brevard.....	5,761,014	24,988,276	25,276.55	55,462.55	79,604.12
Broward.....	114,882,492	321,312,378	327,267.55	403,223.37	735,306.62
Calhoun.....	35,100	244,090	245.85	952.08	1,045.95
Charlotte.....	803,058	5,249,950	5,284.77	12,483.43	17,567.70
Citrus.....	297,800	4,778,853	4,793.78	7,415.88	11,973.86
Clay.....	750,308	5,238,720	5,276.24	6,069.73	11,045.80
Collier.....	2,631,910	56,812,842	56,993.11	16,836.19	66,586.05
Columbia.....	1,986,688	3,826,319	3,951.08	4,968.09	8,761.20
Dade.....	440,601,040	1,623,798,490	1,668,056.58	923,308.26	2,465,570.62
De Soto.....	1,075,546	3,310,546	3,364.70	2,586.74	5,832.70
Dixie.....	67,200	208,100	212.05	926.17	1,131.27
Duval.....	133,976,200	895,982,910	909,155.22	249,374.22	1,114,769.79
Escambia.....	*	*	*	66,214.96	135,103.00
Flagler.....	1,349,033	640,261	707.75	2,960.95	3,643.55
Franklin.....	369,979	852,453	888.92	4,770.23	5,605.61
Gadsden.....	1,460,796	14,604,992	14,678.16	7,622.42	22,751.78
Gilchrist.....	43,566	320,500	322.71	1,112.83	1,422.92
Glades.....	32,392	315,416	317.05	1,058.36	1,107.28
Gulf.....	2,859,835	23,173,976	23,316.97	2,116.21	24,501.30
Hamilton.....	32,870	618,070	619.71	2,095.06	2,698.75
Hardee.....	286,527	2,603,637	2,635.65	6,249.66	9,010.79
Hendry.....	5,311,810	2,470,970	2,736.58	3,079.97	5,587.11
Hernando.....	281,465	5,193,023	5,207.12	5,047.06	10,624.85
Highlands.....	3,290,605	19,868,216	20,048.10	13,970.80	35,689.03
Hillsborough.....	63,708,400	290,146,910	297,419.09	210,776.42	505,615.85
Holmes.....	61,220	275,951	279.01	1,301.37	1,567.12
Indian River.....	10,573,283	22,853,460	23,408.48	21,714.99	44,160.22
Jackson.....	2,422,728	7,560,457	7,690.18	5,390.15	12,589.36
Jefferson.....	292,288	806,983	837.35	1,539.69	2,431.14
Lafayette.....	51,000	39,360	41.91	781.39	819.26
Lake.....	49,485,400	62,122,600	64,861.78	32,702.38	96,850.26
Lee.....	7,234,184	49,556,010	50,212.87	37,373.43	85,905.55
Leon.....	34,214,015	38,183,380	39,894.25	38,759.72	78,171.54
Levy.....	1,023,651	2,158,948	2,210.17	2,966.98	5,117.52
Liberty.....	51,807	67,172	69.77	377.26	442.32
Madison.....	321,041	1,381,585	1,475.40	2,550.88	3,979.72
Manatee.....	14,106,324	75,048,028	76,386.67	42,395.36	116,568.02
Marion.....	8,718,300	27,493,427	28,023.81	22,950.60	51,103.03
Martin.....	4,210,868	29,933,225	30,160.26	17,546.48	46,565.20
Monroe.....	2,712,009	16,247,371	16,377.91	27,667.92	45,892.55
Nassau.....	1,109,400	1,522,895	1,578.39	5,968.18	7,308.02
Okaloosa.....		4,515,250	4,642.59	33,901.16	38,083.47
Okeechobee.....	153,144	522,648	530.31	2,288.69	2,803.76
Orange.....	113,593,200	315,794,210	323,053.33	168,630.40	480,212.73
Osceola.....	3,501,468	6,029,619	6,204.90	6,689.04	13,050.35
Palm Beach.....	69,780,360	680,102,310	687,477.90	225,958.69	884,323.19
Pasco.....	2,271,344	16,731,154	17,255.42	14,363.08	32,631.53
Pinellas.....	201,435,200	579,206,920	593,620.36	232,921.76	831,672.68
Polk.....	57,815,382	146,465,822	150,541.65	116,620.28	263,098.71
Putnam.....	5,199,468	11,453,812	11,714.65	10,779.07	22,296.39
St. Johns.....	9,982,238	34,051,305	34,759.73	18,123.88	54,175.70
St. Lucie.....	4,518,886	18,061,354	18,522.90	34,520.40	55,814.07
Santa Rosa.....	1,393,300	833,190	907.86	9,257.06	10,079.93
Sarasota.....	20,750,800	175,571,030	177,367.16	73,746.02	253,331.51
Seminole.....	9,183,100	20,323,350	20,953.31	27,187.28	47,182.87
Sumter.....	32,666	541,439	543.12	2,382.45	2,904.56
Suwannee.....	1,204,579	2,069,821	2,130.05	2,228.64	4,010.86
Taylor.....	698,785	1,207,505	1,242.48	5,790.17	7,066.27
Union.....	95,500	240,057	244.84	719.21	954.84
Volusia.....	33,083,760	156,513,100	158,738.84	87,747.88	246,708.84
Wakulla.....	265,128	152,646	166.45	670.39	670.39
Walton.....	322,576	1,040,911	1,056.99	3,590.15	4,725.04
Washington.....	234,668	403,252	415.15	1,217.70	1,599.36
Totals.....	\$ 1,469,080,134	\$ 5,863,203,818	\$ 5,984,696.40	\$ 3,415,392.50	\$ 9,248,345.75

\* Did not report.



# 1955-1956 GRANTS, AIDS, AND DONATIONS

Account	Federal	County and City	Other
Comptroller—Florida National Forest Fund.....	\$ 124,021.08	\$.....	\$.....
Agriculture, Department of:			
Livestock Pavilions.....		13,500.00	
Livestock Building Funds:			
Leon County.....		20,000.00	
Pinellas County.....		35,000.00	
Pasco County.....		9,392.56	
Manatee County.....		21,600.00	
De Soto County.....		975.00	
Highlands County.....		4,500.00	
Martin County.....		10,000.00	
Dade County.....		20,000.00	
Sarasota County.....		45,000.00	
Duval County.....		17,428.00	
Walton County.....		20,000.00	
Nassau County.....		5,600.00	
Hillsborough County.....		10,000.00	
Citrus Crop Estimate Research Fund.....	5,000.00		10,000.00
Citrus Tree Research.....	40,000.00		
Education, Department of:			
Smith-Hughes—U.S.....	128,335.00		
George-Barden—U.S.....	386,515.00		
Federal Rehabilitation.....	774,025.62		
Veterans' Education Training—U.S.....	161,884.00		
Florida School Lunch Program—U.S.....	1,408,663.00		
Special School Milk Program—U.S.....	699,456.00		
Vocational Rehabilitation—U.S.....	68,156.78		
School Health Fund.....			3,500.00
Internal Improvement Fund, Trustees of—U.S. Geological Survey Cooperative Account.....		3,400.00	1,725.00
Military Department:			
Armory Board Trust Fund.....		11,000.00	
Armory Construction Funds:			
North Miami.....		12,500.00	12,500.00
Palatka.....		25,000.00	
Belle Glade.....		30,000.00	
Cocoa.....		25,000.00	
Civil Defense—U.S. Contributions Account.....	137,356.74		
Development Commission, Florida State:			
Hospital Grants—U.S.....	1,391,563.67		
Council for the Blind, Florida:			
U.S. Fund.....	286,786.00		
Trust Fund.....			2,458.71
Health, State Board of:			
Hospital Service for the Indigent.....		25,205.50	
U.S. Public Health Service.....	330,657.00		
Maternal and Child Health—U.S.....	286,529.69		
Veneral Disease Program—U.S.....	83,370.00		
Cancer Control—U.S.....	49,690.00		
Tuberculosis Control—U.S.....	81,057.00		
Mental Health Work—U.S.....	62,673.00		
County Health Units Fund.....		3,110,305.96	
Heart Disease Control—U.S.....	24,967.00		
Grants and Donations.....	73,507.53		30,660.00
Polio Program Fund—U.S.....	408,260.23		
Forestry, State Board of—Incidental Fund.....	632,269.75	347.35	253.15
Conservation, State Board of:			
Biological Research Trust Fund.....	4,774.00		
Geological Survey—U.S. Cooperative Fund.....		1,500.00	
Parks and Historic Memorials, Board of:			
Killearn Gardens Trust Fund.....			11,535.37
Park Development County Matching Fund.....		24,000.00	
Game and Fresh Water Fish Commission—State Game Fund.....	236,608.15		
Road Department, State:			
U.S. Reimbursements.....	3,127,655.43		
Federal Aid Highway Act—Trust Fund.....	10,695,384.86		
Welfare Board, State:			
Child Welfare—U.S.....	141,195.72		
Old Age Assistance—U.S.....	25,577,373.99		

# 1955-1956 GRANTS, AIDS, AND DONATIONS (Continued)

Account	Federal	County and City	Other
Blind Assistance—U.S.....	\$ 1,119,858.04	\$ .....	\$ .....
Aid to Dependent Children—U.S.....	11,720,579.02	.....	.....
Aid to Disabled—U.S.....	632,284.89	.....	.....
Russell Sage Foundation Adoption Study.....	.....	.....	8,868.00
Crippled Children's Commission, Florida:			
Donation Fund.....	.....	.....	2,476.64
U.S. Fund.....	392,454.08	.....	.....
Industrial School for Girls, Forest Hills—Scholarship Fund .....	.....	.....	50.00
Control, Board of—Education Survey.....	.....	.....	8,000.00
University of Florida:			
Research Contracts Revolving Fund.....	56,523.63	.....	7,306.25
Engineering and Industrial Experiment Station—Research Contracts .....	535,278.34	.....	27,957.83
Medical and Health Center—Grants and Donations.....	21,378.07	.....	35,229.00
Grants and Donations.....	226,828.83	.....	176,151.36
University of Florida—Agricultural Experiment Stations:			
Hatch Fund.....	15,000.00	.....	.....
Adams Fund.....	15,000.00	.....	.....
Purnell Fund.....	60,000.00	.....	.....
Bankhead-Jones Fund.....	47,873.37	.....	.....
Grants and Donations.....	43,517.45	.....	109,907.72
Research and Marketing Act.....	222,900.23	.....	.....
Florida State University:			
Research Contracts—Revolving Fund.....	176,357.50	.....	1,223.83
Grants and Donations.....	151,701.36	.....	71,164.14
Florida A. & M. University:			
Morrill Fund—U.S.....	25,000.00	.....	.....
Bankhead-Jones Fund—U.S.....	23,822.13	.....	.....
Hospital Operation and Maintenance Fund.....	.....	13,050.00	.....
Stephen Foster Memorial Commission—Carillon Tower Construction Fund.....	.....	.....	1,393.70
Florida Industrial Commission:			
Employment Security Administration Fund.....	4,150,776.99	.....	.....
Apprenticeship Department.....	6,812.18	.....	.....
Flood Control Trust Fund—U.S.....	5,840.07	.....	.....
Total.....	\$ 67,077,522.42	\$ 3,514,304.37	\$ 522,360.70



**1955-1956 DISTRIBUTIONS TO COUNTY SCHOOLS FROM  
MINIMUM FOUNDATION PROGRAM FUNDS**

FROM GENERAL REVENUE APPROPRIATIONS									
INSTRUCTIONAL SALARIES			TRANSPORTATION			OTHER CURRENT EXPENSES			
Appropriation	Recalculation	Total	Appropriation	Recalculation	Total	Appropriation	Recalculation	Total	
Alachua.....	\$1,596,979	\$ 5,485	\$1,602,464	\$ 90,880	\$ 309	\$ 91,189	\$ 153,428	\$ 525	\$ 153,953
Baker.....	208,385		208,385	20,178		20,178	21,133		21,133
Bay.....	1,483,495	6,847	1,490,342	53,451	246	53,697	145,114	669	145,783
Bradford.....	418,039		418,039	33,380		33,380	40,922		40,922
Brevard.....	1,002,057	88,251	1,090,308	74,908	6,593	81,501	97,797	8,664	106,461
Broward.....	2,625,270	498,713	3,123,983	115,389	21,787	137,176	262,683	49,849	312,532
Calhoun.....	324,935		324,935	29,731		29,731	33,725		33,725
Charlotte.....	71,423	2,075	73,498	10,467	293	10,760	7,258	203	7,461
Citrus.....	187,279	7,053	194,332	21,406	807	22,213	18,944	714	19,658
Clay.....	341,790		341,790	35,058		35,058	35,275		35,275
Collier.....	225,849	30,547	256,396	18,091	2,424	20,515	23,412	3,154	26,566
Columbia.....	604,829		604,829	55,515		55,515	61,318		61,318
Dade.....	9,672,549	879,934	10,552,483	183,007	16,313	199,320	962,273	86,480	1,048,753
De Soto.....	205,275		205,275	13,601		13,601	20,488		20,488
Dixie.....	136,719	882	137,601	18,361	120	18,481	13,439	87	13,526
Duval.....	6,986,145	211,260	7,197,405	217,182	6,524	223,706	703,034	21,171	724,205
Escambia.....	3,465,139	129,127	3,594,266	165,799	6,150	171,949	346,972	12,907	359,879
Flagler.....	94,517	843	95,360	12,140	107	12,247	9,851	87	9,938
Franklin.....	173,228		173,228	11,350		11,350	17,502		17,502
Gadsden.....	892,371	20,701	913,072	77,171	1,789	78,960	92,836	2,157	94,993
Gilchrist.....	137,315		137,315	16,886		16,886	13,586		13,586
Glades.....	61,236		61,236	9,065		9,065	6,493		6,493
Gulf.....	275,691		275,691	16,747		16,747	29,278		29,278
Hamilton.....	344,268		344,268	37,186		37,186	34,416		34,416
Hardee.....	287,796		287,796	30,165		30,165	28,971		28,971
Hendry.....	153,338	5,649	158,987	8,137	298	8,435	15,419	564	15,983
Hernando.....	198,468	1,674	200,142	21,707	182	21,889	19,667	165	19,832
Highlands.....	443,474		443,474	32,553		32,553	43,924		43,924
Hillsborough.....	5,858,065	99,599	5,957,664	191,754	3,235	194,989	582,730	9,885	592,615
Holmes.....	440,777		440,777	48,409		48,409	44,953		44,953
Indian River.....	327,207	20,617	347,824	21,444	1,326	22,770	33,278	2,080	35,358
Jackson.....	1,260,413		1,260,413	109,309		109,309	128,990		128,990
Jefferson.....	323,583		323,583	43,127		43,127	33,944		33,944
Lafayette.....	109,516		109,516	19,447		19,447	10,867		10,867
Lake.....	1,015,006		1,015,006	67,995		67,995	100,826		100,826
Lee.....	666,804	30,376	697,180	46,907	2,116	49,023	64,899	2,956	67,855
Leon.....	1,576,154	5,551	1,581,705	87,957	308	88,265	152,499	535	153,034
Levy.....	351,469		351,469	47,991		47,991	35,391		35,391
Liberty.....	130,435		130,435	18,337		18,337	13,031		13,031
Madison.....	479,941		479,941	56,453		56,453	49,116		49,116
Manatee.....	965,391	24,174	989,565	60,078	1,488	61,566	97,330	2,418	99,748
Marion.....	1,219,876	5,015	1,224,891	94,000	385	94,385	121,031	497	121,528
Martin.....	220,631	10,853	231,484	18,913	936	19,849	21,498	1,070	22,568
Monroe.....	569,499	30,663	600,162	11,944	636	12,580	57,500	3,084	60,584
Nassau.....	470,061		470,061	42,595		42,595	46,286		46,286
Okaloosa.....	939,179		939,179	80,373		80,373	97,542		97,542
Okeechobee.....	119,468	3,931	123,399	13,918	459	14,377	11,749	393	12,142
Orange.....	3,250,355	166,310	3,416,665	134,490	6,883	141,373	321,350	16,421	337,771
Osceola.....	263,176	452	263,628	21,321	36	21,357	26,009	45	26,054
Palm Beach.....	2,415,511	146,459	2,561,970	87,490	5,104	92,594	248,256	14,698	262,954
Pasco.....	569,901		569,901	46,841		46,841	57,247		57,247
Pinellas.....	3,123,479	100,617	3,224,096	113,807	3,615	117,422	306,199	9,795	315,994
Polk.....	3,546,653		3,546,653	195,104		195,104	357,503		357,503
Putnam.....	696,913	9,629	706,542	46,777	631	47,408	71,315	969	72,284
St. Johns.....	454,798	12,646	467,444	32,179	900	33,079	45,673	1,288	46,961
St. Lucie.....	554,821	26,726	581,547	28,104	1,350	29,454	55,692	2,679	58,371
Santa Rosa.....	647,413		647,413	65,736		65,736	65,779		65,779
Sarasota.....	788,687	50,134	838,821	43,689	2,770	46,459	77,797	4,927	82,724
Seminole.....	673,358	6,893	680,251	41,419	418	41,837	68,853	699	69,552
Sumter.....	353,175		353,175	30,633		30,633	35,623		35,623
Suwannee.....	501,901		501,901	53,127		53,127	52,361		52,361
Taylor.....	310,513		310,513	33,728		33,728	32,607		32,607
Union.....	117,781		117,781	16,659		16,659	12,607		12,607
Volusia.....	1,826,168		1,826,168	78,540		78,540	178,679		178,679
Wakulla.....	200,014		200,014	27,644		27,644	19,425		19,425
Walton.....	487,971		487,971	58,376		58,376	49,978		49,978
Washington.....	410,750		410,750	46,146		46,146	42,020		42,020
	<b>\$70,854,672</b>	<b>\$2,639,686</b>	<b>\$73,494,358</b>	<b>\$ 3,712,272</b>	<b>\$ 96,538</b>	<b>\$ 3,808,810</b>	<b>\$ 7,087,591</b>	<b>\$ 261,835</b>	<b>\$ 7,349,426</b>

**1955-1956 DISTRIBUTIONS TO COUNTY SCHOOLS FROM  
MINIMUM FOUNDATION PROGRAM FUNDS (Continued)**

Total from General Revenue	TRUST FUNDS				Total from Trust Funds	Total from State Funds	
	BOARD OF Administration Debt Service	TO COUNTIES		Administrative Expenses			
		Capital Outlay	Interest on Investments				
\$ 1,847,606	\$ 172,211.66	\$ 34,077.63	\$ 386.03	\$ 7,397.21	\$ 214,072.53	\$ 2,061,678.53	Alachua
249,696	26,281.01	3,339.99	57.58	268.00	29,946.58	279,642.58	Baker
1,689,822	110,442.66	92,456.34	364.92	1,875.00	205,138.92	1,894,960.92	Bay
492,341	37,510.55	17,965.95	148.64	694.50	56,319.64	548,660.64	Bradford
1,278,270	37,974.04	73,814.89	4,311.64	2,285.50	118,386.07	1,396,656.07	Brevard
3,573,691	285,628.80	142,331.12	732.76	6,676.00	435,368.68	4,009,059.68	Broward
388,391	32,807.66	11,198.34	79.33	383.00	44,468.33	432,859.33	Calhoun
91,719	5,640.42	3,009.58	23.27	427.50	9,100.77	100,819.77	Charlotte
236,203	20,624.57	7,541.43	53.82	259.00	28,478.82	264,681.82	Citrus
412,123	7,787.71	36,449.09	271.57	914.00	45,422.37	457,545.37	Clay
303,477	22,552.88	13,450.12	2,760.95	322.00	39,085.95	342,562.95	Collier
721,662	55,248.31	29,960.11	216.97	1,330.00	86,755.39	808,417.39	Columbia
11,800,556	849,813.84	677,957.16	2,959.19	15,974.00	1,546,704.19	13,347,260.19	Dade
239,364	12,454.56	7,780.64	60.04	1,146.50	21,441.74	260,805.74	De Soto
169,608	12,329.14	6,098.45	33.65	162.00	18,623.24	188,231.24	Dixie
8,145,316	493,166.93	434,855.66	1,934.74	10,027.00	939,984.33	9,085,300.33	Duval
4,126,094	374,389.99	90,567.51	902.41	7,126.00	472,985.91	4,599,079.91	Escambia
117,545		16,484.00	29.40	147.00	16,660.40	134,205.40	Flagler
202,080		14,653.40	47.30	223.00	14,923.70	217,003.70	Franklin
1,087,025	64,988.51	63,639.49	227.85	1,157.00	130,012.85	1,217,037.85	Gadsden
167,787		18,528.00	33.51	162.00	18,723.51	186,510.51	Gilchrist
76,794		10,242.00	19.48	97.00	10,358.48	87,152.48	Glades
321,716		41,334.00	76.75	386.00	41,796.75	363,512.75	Gulf
415,870		12,276.38	86.40	1,683.50	14,046.28	429,916.28	Hamilton
346,932	32,807.58	9,139.42	78.16	386.00	42,411.16	389,343.16	Hardee
183,405	18,673.77	7,078.89	48.26	232.00	26,032.92	209,437.92	Hendry
241,863	15,512.19	9,901.91	53.47	552.50	26,020.07	237,883.07	Hernando
519,951	41,526.56	17,513.69	219.03	740.00	59,999.28	579,950.28	Highlands
6,745,268	571,719.17	309,928.03	1,619.37	10,551.00	893,817.57	7,639,085.57	Hillsborough
534,139	54,540.35	4,821.65	114.24	545.00	60,021.24	594,160.24	Holmes
405,952		51,744.00	91.63	472.00	52,307.63	458,259.63	Indian River
1,498,712	80,024.67	93,395.65	322.31	1,544.00	175,286.63	1,673,998.63	Jackson
400,654		46,595.00	86.58	422.00	47,103.58	447,757.58	Jefferson
139,830		15,614.00	30.35	142.00	15,786.35	155,616.35	Lafayette
1,183,827	112,066.97	42,003.03	285.79	1,424.00	155,779.79	1,339,603.79	Lake
814,058	69,268.03	32,949.76	225.03	1,353.00	103,795.82	917,853.82	Lee
1,823,004	157,407.31	65,914.15	387.81	1,958.00	225,667.27	2,048,671.27	Leon
434,851		48,694.00	93.00	436.00	49,223.00	484,074.00	Levy
161,803	13,438.87	4,222.13	34.33	161.00	17,856.33	179,659.33	Liberty
585,510	55,367.09	10,868.91	125.40	604.00	66,965.40	652,475.40	Madison
1,150,879	85,491.72	61,640.47	29,372.41	1,344.00	177,848.60	1,328,727.60	Manatee
1,440,804	139,045.96	35,253.54	367.18	2,029.50	176,696.18	1,617,500.18	Marion
273,901	18,937.15	14,469.08	58.22	305.00	33,769.45	307,670.45	Martin
673,326	12,359.59	53,808.73	155.28	830.00	67,153.60	740,479.60	Monroe
558,942		60,575.00	122.31	614.00	61,311.31	620,253.31	Nassau
1,117,094	58,310.79	72,562.21	228.93	1,214.00	132,315.93	1,249,409.93	Okaloosa
149,918	10,319.01	6,569.69	31.65	155.00	17,075.35	166,993.35	Okeechobee
3,895,809	279,516.22	185,767.08	861.19	6,908.00	473,052.49	4,368,861.49	Orange
311,039	29,019.88	10,826.46	2,542.96	352.00	42,741.30	353,780.30	Osceola
2,917,518	266,341.62	127,748.81	753.59	5,798.00	400,642.02	3,318,160.02	Palm Beach
673,989	54,478.10	31,888.90	154.53	776.00	87,297.53	761,286.53	Pasco
3,657,512	118,675.94	406,078.06	946.25	10,613.00	536,313.25	4,193,825.25	Pinellas
4,099,230	109,197.90	278,642.00	970.32	4,988.00	393,798.22	4,493,058.22	Polk
826,234	59,720.24	42,432.26	183.54	942.00	103,278.04	929,512.04	Putnam
547,484	57,313.24	18,469.76	142.64	703.00	76,628.64	624,112.64	St. Johns
669,372	23,441.05	51,285.10	151.92	1,131.00	76,009.07	745,381.07	St. Lucie
778,928	63,307.22	23,044.78	163.58	810.00	87,325.58	866,253.58	Santa Rosa
968,004	88,960.26	30,959.99	222.00	1,599.25	121,741.50	1,089,745.50	Sarasota
791,640	58,703.63	44,540.91	186.85	943.00	104,374.39	896,014.39	Seminole
419,431	37,591.82	13,897.62	98.39	466.00	52,053.83	471,484.83	Sumter
607,389	48,801.73	23,845.21	135.59	652.00	73,434.53	680,823.53	Suwannee
376,848	13,751.20	34,199.80	90.34	445.00	48,486.34	425,334.34	Taylor
147,047		18,031.00	35.05	165.00	18,231.05	165,278.05	Union
2,083,387	169,190.37	93,708.08	500.89	4,030.25	267,429.59	2,350,816.59	Volusia
247,083		26,353.00	51.23	236.00	26,640.23	273,723.23	Wakulla
596,325	55,879.22	11,179.78	126.91	613.00	67,798.91	664,123.91	Walton
498,916	28,948.90	30,108.70	114.68	529.00	59,701.28	558,617.28	Washington
\$ 84,652,594	\$5,731,508.56	\$4,438,281.52	\$ 58,401.39	\$ 131,836.21	\$ 10,360,027.68	\$ 95,012,621.68	



# 1955-1956 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

Counties	GASOLINE TAX (Sec. 208.)				MOTOR FUEL TAX (Sec. 209.)		
	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties
Alachua.....	\$ 546,296.93	\$ 211,963.19	\$ 52,990.81	\$ 811,250.93	\$ 8,997.41	\$ 3,491.00	\$ 872.75
Baker.....	121,485.54	47,136.38	11,784.10	180,406.02	2,000.86	776.33	194.07
Bay.....	458,131.93	177,755.21	44,438.80	680,325.94	7,545.36	2,927.59	731.89
Bradford.....	150,123.64	58,247.97	14,562.00	222,933.61	2,472.50	959.33	239.82
Brevard.....	375,580.73	145,725.32	36,431.34	557,737.39	6,185.73	2,400.07	600.03
Broward.....	584,869.08	226,929.21	56,732.29	868,530.58	9,632.68	3,737.47	934.37
Calhoun.....	119,079.63	46,202.90	11,550.72	176,833.25	1,961.24	760.96	190.25
Charlotte.....	245,454.62	95,236.39	23,809.11	364,500.12	4,042.60	1,568.54	392.13
Citrus.....	191,593.27	74,338.19	18,584.56	284,516.02	3,155.50	1,224.34	306.08
Clay.....	210,814.69	81,796.11	20,449.02	313,059.82	3,472.08	1,347.16	336.80
Collier.....	460,511.97	178,678.64	44,669.65	683,860.26	7,584.56	2,942.79	735.70
Columbia.....	246,127.22	95,497.35	23,874.32	365,498.89	4,053.67	1,572.83	393.21
Dade.....	2,074,696.83	804,982.37	201,245.60	3,080,924.80	34,169.90	13,257.93	3,314.47
De Soto.....	197,465.77	76,616.71	19,154.18	293,236.66	3,252.22	1,261.85	315.48
Dixie.....	147,070.99	57,063.55	14,265.88	218,400.42	2,422.24	939.82	234.96
Duval.....	1,486,697.49	576,838.63	144,209.65	2,207,745.77	24,485.63	9,500.45	2,375.10
Escambia.....	671,274.88	260,454.66	65,113.67	996,843.21	11,055.77	4,289.63	1,072.41
Flagler.....	126,814.77	49,204.11	12,301.03	188,319.91	2,088.60	810.39	202.59
Franklin.....	159,333.37	61,821.34	15,455.33	236,610.04	2,624.19	1,018.19	254.55
Gadsden.....	233,813.13	90,719.51	22,679.88	347,212.52	3,850.86	1,494.13	373.54
Gilchrist.....	81,594.01	31,658.48	7,914.62	121,167.11	1,343.84	521.40	130.34
Glades.....	165,800.87	64,330.76	16,082.69	246,214.32	2,730.72	1,059.50	264.89
Gulf.....	130,979.82	50,820.18	12,705.03	194,505.03	2,157.20	837.00	209.24
Hamilton.....	126,452.58	49,063.60	12,265.89	187,782.07	2,082.63	808.05	202.02
Hardee.....	217,877.17	84,536.36	21,134.08	323,547.61	3,588.41	1,392.29	348.07
Hendry.....	230,967.41	89,615.36	22,403.84	342,986.61	3,803.99	1,475.94	369.00
Hernando.....	161,765.14	62,764.88	15,691.22	240,221.24	2,664.25	1,033.73	258.42
Highlands.....	292,201.70	113,374.26	28,343.57	433,919.53	4,812.52	1,867.25	466.82
Hillsborough.....	1,211,958.02	470,239.70	117,559.94	1,799,757.66	19,960.73	7,744.77	1,936.20
Holmes.....	143,578.54	55,708.47	13,927.10	213,214.11	2,364.71	917.51	229.38
Indian River.....	192,912.64	74,850.11	18,712.52	286,475.27	3,177.25	1,232.78	308.19
Jackson.....	266,823.23	103,527.41	25,881.86	396,232.50	4,394.54	1,705.07	426.27
Jefferson.....	184,892.92	71,738.45	17,934.63	274,566.00	3,045.17	1,181.53	295.38
Lafayette.....	122,830.79	47,658.34	11,914.61	182,403.74	2,023.02	784.92	196.22
Lake.....	736,260.36	285,669.00	71,417.26	1,093,346.62	12,126.09	4,704.92	1,176.22
Lee.....	370,639.57	143,808.17	35,952.03	550,399.77	6,104.36	2,368.51	592.13
Leon.....	375,787.69	145,805.62	36,451.40	558,044.71	6,189.15	2,401.38	600.35
Levy.....	379,668.20	147,311.27	36,827.84	563,807.31	6,253.08	2,426.20	606.55
Liberty.....	146,010.32	56,652.01	14,163.00	216,825.33	2,404.78	933.04	233.26
Madison.....	203,674.57	79,025.72	19,756.43	302,456.72	3,354.48	1,301.54	325.40
Manatee.....	439,531.33	170,538.20	42,634.54	652,704.07	7,239.01	2,808.72	702.21
Marion.....	638,730.44	247,827.42	61,956.82	948,514.68	10,519.77	4,081.67	1,020.42
Martin.....	233,399.19	90,558.90	22,639.72	346,597.81	3,844.03	1,491.51	372.88
Monroe.....	608,617.74	236,143.70	59,035.93	903,797.37	10,023.84	3,889.25	972.30
Nassau.....	185,125.78	71,828.80	17,957.21	274,911.79	3,049.00	1,183.00	295.74
Okaloosa.....	300,324.91	116,526.06	29,131.54	445,982.51	4,946.31	1,919.16	479.79
Okeechobee.....	226,828.21	88,009.33	22,002.34	336,839.88	3,735.83	1,449.49	362.36
Orange.....	765,726.28	297,101.80	74,275.43	1,137,103.51	12,611.40	4,893.22	1,223.29
Osceola.....	428,666.00	166,322.40	41,580.59	636,568.99	7,060.03	2,739.30	684.83
Palm Beach.....	1,126,457.65	437,065.56	109,266.39	1,672,789.60	18,552.55	7,198.40	1,799.58
Pasco.....	383,833.28	148,927.30	37,231.82	569,992.40	6,321.68	2,452.81	613.19
Pinellas.....	970,280.42	376,468.78	94,117.20	1,440,866.40	15,980.35	6,200.39	1,550.10
Polk.....	975,092.23	378,335.79	94,583.94	1,448,011.96	16,059.58	6,231.12	1,557.79
Putnam.....	308,137.65	119,557.40	29,889.35	457,584.40	5,074.93	1,969.10	492.26
St. Johns.....	366,759.08	142,302.51	35,575.64	544,637.23	6,040.47	2,343.70	585.94
St. Lucie.....	240,901.49	93,469.77	23,367.45	357,738.71	3,967.59	1,539.43	384.86
Santa Rosa.....	272,048.98	105,555.00	26,388.76	403,992.74	4,480.60	1,738.46	434.62
Sarasota.....	371,881.32	144,289.94	36,072.48	552,243.74	6,124.82	2,376.43	594.13
Seminole.....	247,886.40	96,179.91	24,044.96	368,111.27	4,082.64	1,584.07	396.03
Sumter.....	274,920.55	106,669.18	26,667.29	408,257.02	4,527.90	1,756.82	439.21
Suwannee.....	217,954.78	84,566.46	21,141.60	323,662.84	3,589.69	1,392.78	348.20
Taylor.....	260,148.75	100,937.72	25,234.44	386,320.91	4,284.59	1,632.45	415.59
Union.....	126,271.51	48,993.35	12,248.32	187,513.18	2,079.67	806.91	201.72
Volusia.....	793,148.49	307,741.60	76,935.40	1,177,825.49	13,062.99	5,068.46	1,267.11
Wakulla.....	123,115.35	47,768.76	11,942.19	182,826.30	2,027.68	786.73	196.69
Walton.....	301,100.99	116,827.18	29,206.81	447,134.98	4,959.08	1,924.12	481.04
Washington.....	133,204.66	51,683.41	12,920.87	197,808.94	2,193.85	851.23	212.79
	<u>\$25,870,005.49</u>	<u>\$10,037,562.12</u>	<u>\$2,509,390.53</u>	<u>\$38,416,958.14</u>	<u>\$ 426,074.40</u>	<u>\$ 165,316.86</u>	<u>\$ 41,329.22</u>

# 1955-1956 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Total to Counties	Auto Transportation Mileage Tax to Board of Administration (Sec. 323.)	Railroad and Telegraph Licenses (Sec. 195.)	Insurance Agents County License Tax (Sec. 205.)	Gas and Oil Production Tax (Sec. 211.)	Mosquito Control-State Matching (Chap. 29966)	Aeronautics Fund Distribution	Total	Counties
\$ 13,361.16	\$ 12,525.26	\$ 1,585.46	\$ 2,094.75	\$ .	\$ 10,884.87	\$ .	\$ 851,702.43	Alachua
2,971.26	5,405.16	322.32	102.90	.	.	.	189,207.66	Baker
11,204.84	11,251.67	519.63	1,916.88	.	22,909.56	.	728,128.42	Bay
3,671.65	6,789.96	423.52	441.00	.	.	.	234,259.74	Bradford
9,185.83	15,560.62	942.06	1,737.54	.	133,088.66	.	718,252.10	Brevard
14,304.52	8,455.96	1,450.87	8,395.17	.	39,722.75	.	940,859.85	Broward
2,912.45	3,324.54	100.52	164.64	.	10,088.93	.	194,324.33	Calhoun
6,003.27	4,058.14	305.34	310.17	.	8,708.30	.	383,885.34	Charlotte
4,685.92	8,164.11	674.01	221.97	.	10,226.38	.	308,488.41	Citrus
5,156.04	11,792.20	314.59	257.25	.	.	.	330,579.90	Clay
11,263.05	4,975.65	410.24	511.56	9,793.53	18,616.32	.	729,430.61	Collier
6,019.71	9,670.62	502.81	642.39	.	.	.	382,334.42	Columbia
50,742.30	24,195.73	5,704.42	37,205.70	47.28	73,263.23	.	3,272,083.46	Dade
4,829.55	2,361.31	353.85	267.54	.	.	.	301,048.91	De Soto
3,597.02	3,149.67	176.43	72.03	.	.	.	225,395.57	Dixie
36,361.18	33,707.95	3,918.15	14,414.82	.	32,012.48	.	2,328,160.35	Duval
16,417.81	7,618.71	1,291.17	4,016.04	.	35,168.19	.	1,061,355.13	Escambia
3,101.58	5,519.46	381.14	89.67	.	9,790.63	.	207,202.39	Flagler
3,896.93	2,470.29	202.73	164.64	.	5,680.98	.	249,025.61	Franklin
5,718.53	6,575.20	495.63	939.33	.	970.50	156.59	362,068.30	Gadsden
1,995.58	729.87	236.92	61.74	.	.	.	124,191.22	Gilchrist
4,055.11	460.37	267.11	27.93	.	.	.	251,024.84	Glades
3,203.44	1,762.74	149.38	214.62	.	21,077.48	.	220,912.69	Gulf
3,092.70	4,929.40	284.51	211.68	.	.	.	196,300.36	Hamilton
5,328.77	1,640.48	290.38	310.17	.	.	.	331,117.41	Hardee
5,648.93	1,929.65	197.80	216.09	.	.	.	350,979.08	Hendry
3,956.40	5,563.07	483.31	368.61	.	954.00	.	251,546.63	Hernando
7,146.59	6,250.40	670.39	660.03	.	.	.	448,646.94	Highlands
29,641.70	44,992.46	3,224.25	10,241.49	.	35,637.42	.	1,923,494.98	Hillsborough
3,511.60	2,865.25	201.08	177.87	.	.	.	219,969.91	Holmes
4,718.22	3,985.31	298.97	717.36	.	62,875.74	.	359,070.87	Indian River
6,525.88	11,290.39	571.15	809.97	.	.	.	415,429.89	Jackson
4,522.08	4,934.73	308.19	236.67	.	.	.	284,567.67	Jefferson
3,004.16	1,016.40	156.39	99.96	.	.	.	186,680.65	Lafayette
18,007.23	4,166.58	1,158.41	1,958.04	.	19,511.71	.	1,138,148.59	Lake
9,065.00	6,684.18	408.41	1,602.30	.	28,656.59	.	596,816.25	Lee
9,190.88	9,178.91	513.81	2,869.44	.	19,223.28	.	599,021.03	Leon
9,285.83	6,725.12	526.84	252.84	.	5,936.02	.	586,533.96	Levy
3,571.08	1,091.88	214.05	38.22	.	.	.	221,740.56	Liberty
4,981.42	6,095.70	468.41	486.57	.	.	.	314,488.82	Madison
10,749.94	5,644.93	529.83	1,825.74	.	25,990.36	.	697,444.87	Manatee
15,621.86	13,736.20	1,262.61	1,921.29	.	.	.	981,056.64	Marion
5,708.42	6,651.24	611.26	361.62	.	22,952.20	.	382,882.55	Martin
14,885.39	15,417.09	171.70	721.77	.	35,942.85	.	970,936.17	Monroe
4,527.74	7,496.97	808.07	336.63	.	15,478.71	.	303,559.91	Nassau
7,345.26	8,421.41	298.82	798.21	.	26,514.56	.	489,360.77	Okaloosa
5,547.68	1,832.91	181.45	110.25	.	.	.	344,512.17	Okeechobee
18,727.91	12,252.02	1,307.33	9,457.98	.	.	.	1,178,848.75	Orange
10,484.16	5,156.37	150.93	393.96	.	2,385.00	.	655,139.41	Osceola
27,550.53	20,722.33	1,985.49	7,635.18	.	64,424.95	514.72	1,795,622.80	Palm Beach
9,387.68	6,930.83	932.55	754.11	.	8,574.10	.	596,571.67	Pasco
23,730.84	9,621.73	2,112.92	10,359.09	.	29,107.47	.	1,515,798.45	Pinellas
23,848.49	23,486.05	3,517.57	5,264.07	.	45,513.39	.	1,549,641.53	Polk
7,536.29	4,721.56	795.04	920.22	.	.	.	471,557.51	Putnam
8,970.11	11,796.45	657.98	974.61	.	15,013.18	.	582,049.56	St. Johns
5,891.88	4,676.90	591.71	1,073.97	.	27,371.05	.	397,374.22	St. Lucie
6,653.68	7,023.33	163.05	313.11	.	15,259.48	.	433,405.39	Santa Rosa
9,095.38	5,360.00	460.05	2,560.74	.	37,166.26	2,188.89	609,075.06	Sarasota
6,062.74	4,554.11	726.13	1,124.55	.	.	.	380,578.80	Seminole
6,723.93	2,652.09	656.29	277.83	.	1,100.00	.	419,667.16	Sumter
5,330.67	4,289.37	572.56	660.03	.	6,445.53	.	340,961.00	Suwannee
6,362.63	5,484.90	495.71	332.22	.	2,655.00	.	401,651.37	Taylor
3,088.30	1,805.28	217.27	83.79	.	.	.	192,707.82	Union
19,398.56	16,108.14	1,596.38	4,433.52	.	81,463.52	.	1,300,825.61	Volusia
3,011.10	2,245.96	63.90	49.98	.	9,926.72	.	198,123.96	Wakulla
7,364.24	6,177.06	168.01	223.44	.	907.06	.	461,974.79	Walton
3,257.87	3,456.91	87.40	217.56	.	.	.	204,828.68	Washington
\$ 632,720.48	\$ 531,587.14	\$ 51,826.66	\$ 148,743.06	\$ 9,840.81	\$1,080,095.41	\$ 2,860.20	\$40,874,631.90	



# 1955-1956 STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES

July 1955 — June 1956

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1956. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1955-JUNE, 1956)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	
<b>District 1</b>									
Bay.....	1,116	\$ 635,165.50	489	\$ 320,424.50	41	\$ 25,250.00	51	\$ 9,690.00	\$ 990,530.00
Escambia.....	2,956	1,591,943.00	1,500	973,095.00	117	68,805.00	131	27,966.00	2,661,809.00
Holmes.....	846	488,024.50	192	123,001.00	30	21,806.50	42	6,822.00	639,654.00
Okaloosa.....	883	511,062.50	225	147,505.00	32	20,118.00	73	16,682.00	695,367.50
Santa Rosa.....	901	507,968.50	259	171,984.00	38	29,379.00	54	13,149.50	722,481.00
Walton.....	868	514,096.00	250	168,197.50	45	29,340.00	54	8,746.50	720,380.00
Washington.....	741	414,126.50	197	131,371.50	30	19,286.00	34	5,184.50	569,968.50
Total.....	8,311	\$4,662,386.50	3,112	\$2,035,578.50	333	\$213,984.50	439	\$ 88,240.50	\$7,000,190.00
<b>District 2</b>									
Calhoun.....	411	\$ 234,927.00	92	\$ 62,713.50	32	\$ 20,424.50	29	\$ 5,611.50	\$ 323,676.50
Franklin.....	309	172,578.50	34	24,949.50	13	7,803.50	16	2,576.50	207,908.00
Gadsden.....	1,029	559,875.00	219	179,677.00	61	32,725.50	37	6,379.50	778,657.00
Gulf.....	222	123,974.50	69	44,591.00	10	6,955.00	19	2,044.00	177,564.50
Jackson.....	1,839	1,009,542.50	366	239,146.00	50	32,015.00	78	14,192.50	1,294,896.00
Jefferson.....	627	342,489.00	72	51,668.00	19	11,669.00	21	4,254.50	410,080.50
Leon.....	1,536	849,204.00	350	209,078.50	55	35,751.00	64	12,241.50	1,106,275.00
Liberty.....	167	96,725.00	27	18,643.00	11	5,990.00	9	1,457.00	122,815.00
Wakulla.....	280	161,075.00	53	38,671.50	13	8,194.00	14	2,135.50	210,076.00
Total.....	6,420	\$3,550,390.50	1,282	\$ 869,138.00	264	\$ 161,527.50	287	\$ 50,892.50	\$4,631,948.50
<b>District 3</b>									
Columbia.....	850	\$ 496,717.00	221	\$ 148,847.50	30	\$ 18,029.00	35	\$ 5,751.00	\$ 669,344.50
Dixie.....	187	105,833.00	51	34,773.50	12	8,989.50	19	4,322.00	153,918.00
Gilchrist.....	156	90,188.00	36	24,288.00	6	3,559.50	4	529.50	118,565.00
Hamilton.....	436	244,816.00	103	67,331.50	22	12,721.00	18	4,218.50	329,087.00
Lafayette.....	195	107,524.00	36	24,047.00	3	2,346.00	5	764.00	134,681.00
Levy.....	657	379,979.00	109	75,337.50	19	11,630.00	14	2,563.00	469,509.50
Madison.....	850	493,335.00	189	131,586.50	31	18,892.50	26	2,397.50	646,211.50
Suwannee.....	877	484,861.00	149	104,546.50	40	24,549.50	31	4,695.00	618,652.00
Taylor.....	503	290,049.50	193	115,720.50	19	12,247.00	34	6,316.00	424,333.00
Total.....	4,711	\$2,693,302.50	1,087	\$ 726,478.50	182	\$ 112,964.00	186	\$ 31,556.50	\$3,564,301.50
<b>District 4</b>									
Citrus.....	329	\$ 180,798.50	63	\$ 37,925.00	13	\$ 6,789.50	14	\$ 3,348.50	\$ 228,861.50
Hernando.....	256	139,423.50	72	41,619.00	11	6,957.00	8	1,393.50	189,393.00
Pasco.....	590	332,708.50	150	100,210.00	17	11,513.50	30	5,205.50	449,637.50
Pinellas.....	2,936	1,656,272.00	713	451,227.00	64	40,008.00	94	21,781.50	2,169,288.50
Total.....	4,111	\$2,309,202.50	998	\$ 630,981.00	105	\$ 65,268.00	146	\$ 31,729.00	\$3,037,180.50
<b>District 5</b>									
Alachua.....	1,877	\$1,118,921.50	779	\$ 504,584.50	91	\$ 55,461.00	83	\$ 16,784.00	\$1,695,751.00
Baker.....	247	143,655.00	90	57,666.50	27	16,096.50	11	1,870.00	219,288.00
Bradford.....	508	309,045.00	179	113,058.50	22	13,041.50	25	3,122.50	438,267.50
Clay.....	326	188,149.50	107	72,443.50	8	4,958.00	11	2,097.50	267,648.50
Flagler.....	105	58,696.50	24	17,655.00	2	1,229.50	2	639.00	78,220.00
Nassau.....	386	218,684.50	161	103,622.50	16	9,992.50	31	5,607.00	337,906.50
Putnam.....	1,102	685,431.50	413	263,142.00	43	26,403.50	60	16,009.00	990,986.00
St. Johns.....	777	435,633.50	179	119,936.00	30	16,493.50	13	2,375.00	574,438.00
Union.....	245	145,465.00	74	50,357.00	12	7,123.00	10	1,107.00	204,052.00
Total.....	5,573	\$3,303,682.00	2,006	\$1,302,465.50	251	\$ 150,799.00	246	\$ 49,611.00	\$4,806,557.50

# 1955-1956 STATE WELFARE BOARD ASSISTANCE PAYMENTS BY COUNTIES (Continued)

July 1955 — June 1956

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1956. ASSISTANCE SHOWN IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1955-JUNE, 1956)

	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	
<b>District 6</b>									
Duval.....	7,047	\$3,891,062.50	2,763	\$1,751,233.50	300	\$ 181,238.50	445	\$ 102,647.50	\$ 5,926,182.00
<b>District 7</b>									
Hillsborough.....	5,641	\$2,987,304.00	1,534	\$1,056,943.00	225	\$ 138,881.00	270	\$ 56,415.00	\$ 4,239,543.00
<b>District 8</b>									
Charlotte.....	155	\$ 92,222.00	23	\$ 15,442.00	6	\$ 3,710.00	2	\$ 385.00	\$ 111,759.00
Collier.....	111	56,966.00	34	22,706.00	8	5,094.50	7	1,220.50	85,987.00
De Soto.....	285	159,408.00	39	26,322.00	10	6,615.00	6	645.00	192,990.00
Glades.....	63	37,833.50	27	14,906.00			1	181.00	52,920.50
Hardee.....	427	247,826.00	58	37,840.50	7	4,612.00	8	1,606.50	291,885.00
Hendry.....	141	76,945.00	64	41,416.50	11	6,653.50	6	622.50	125,637.50
Highlands.....	397	214,125.50	114	67,186.00	14	9,421.00	11	1,215.50	291,948.00
Lee.....	638	353,664.00	139	98,565.50	29	17,884.00	14	2,043.50	472,157.00
Manatee.....	953	534,396.00	233	134,036.50	32	19,268.00	20	3,599.50	691,300.00
Sarasota.....	495	258,510.00	114	72,686.00	16	12,280.50	15	2,608.50	346,085.00
Total.....	3,665	\$2,031,896.00	845	\$ 531,107.00	133	\$ 85,538.50	90	\$ 14,127.50	\$2,662,669.00
<b>District 9</b>									
Dade.....	5,899	\$3,276,349.50	1,592	\$1,032,270.00	175	\$ 101,944.00	200	\$ 21,460.50	\$4,432,024.00
Monroe.....	452	242,130.50	133	86,911.50	26	15,930.50	14	3,337.50	348,310.00
Total.....	6,351	\$3,518,480.00	1,725	\$1,119,181.50	201	\$ 117,874.50	214	\$ 24,798.00	\$4,780,334.00
<b>District 10</b>									
Broward.....	1,138	\$ 598,066.00	739	\$ 503,279.00	53	\$ 30,889.00	68	\$ 8,546.50	\$1,140,779.50
Indian River.....	310	192,725.50	101	70,079.00	16	7,906.00	14	4,380.00	275,090.50
Martin.....	257	153,642.50	67	43,710.50	8	5,939.00	11	1,550.50	204,842.50
Okeechobee.....	163	100,835.00	47	24,033.00	11	7,462.00	3	437.00	132,767.00
Palm Beach.....	1,545	828,102.50	536	345,767.50	73	44,987.00	38	4,533.50	1,223,390.50
St. Lucie.....	430	258,402.50	162	106,012.50	14	8,489.00	18	3,831.50	376,735.50
Total.....	3,843	\$2,131,774.00	1,652	\$1,092,880.50	175	\$ 105,672.00	152	\$ 23,279.00	\$3,353,605.50
<b>District 11</b>									
Lake.....	986	\$ 571,546.50	183	\$ 117,311.50	29	\$ 19,682.00	32	\$ 6,215.00	\$ 714,755.00
Marion.....	1,769	1,063,962.00	680	446,323.50	83	50,742.50	83	19,542.00	1,580,570.00
Polk.....	3,057	1,711,316.00	730	504,549.00	110	66,894.00	131	27,337.50	2,310,096.50
Sumter.....	615	357,003.00	148	94,862.50	19	10,906.00	32	7,498.50	470,270.00
Total.....	6,427	\$3,703,827.50	1,741	\$1,163,046.50	241	\$ 148,224.50	278	\$ 60,593.00	\$5,075,691.50
<b>District 12</b>									
Brevard.....	621	\$ 360,047.50	255	\$ 169,901.50	28	\$ 15,163.00	14	\$ 1,991.50	\$ 547,103.50
Orange.....	2,622	1,469,525.00	1,063	713,826.50	79	49,194.50	92	14,773.50	2,247,319.50
Osceola.....	555	333,326.00	125	76,339.50	22	13,997.00	39	9,007.00	432,669.50
Seminole.....	941	544,809.50	457	307,899.50	35	22,253.50	25	4,220.50	879,183.00
Volusia.....	2,162	1,263,775.50	781	489,941.00	73	41,212.50	102	19,504.00	1,814,433.00
Total.....	6,901	\$3,971,483.50	2,681	\$1,757,908.00	237	\$ 141,820.50	272	\$ 49,496.50	\$5,920,708.50
STATE TOTAL.....	69,001	\$38,754,791.50	21,426	\$14,036,941.50	2,647	\$1,623,792.50	3,025	\$ 583,386.00	\$54,998,911.50

\* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time grants were made.



# ALLOCATION OF RACING FUNDS FROM STATE SOURCES FOR THE YEAR ENDED SEPTEMBER 30, 1955

	Authority (Sec. or Chap.)	BOARD OF COUNTY COMMISSIOINERS				
		General Fund	Road and Bridge Fund	Fine and Forfeiture Fund	CAPITAL OUTLAY	
					Amount	For
Alachua.....	27045	\$ 84,800.00	\$.....	\$.....	\$.....	
Baker.....	550.13	51,100.00				
Bay.....	25015		95,400.00			
Bradford.....	550.13	18,750.00	21,250.00			
Brevard.....	23634	12,500.00	51,100.00			
Broward.....	20813					
Calhoun.....	24174 & 26495	55,300.00	16,000.00	3,000.00		
Charlotte.....	23905	19,079.88	12,188.89			
Citrus.....	28472	19,750.00	45,600.00			
Clay.....	21023	33,600.00	30,000.00			
Collier.....	550.13	127,200.00				
Columbia.....	24213	63,600.00				
Dade.....	19193					
De Soto.....	22584	23,333.33	40,466.66	21,000.00		
Dixie.....	25449	27,200.00	26,400.00			
Duval.....	550.13		127,200.00			
Escambia.....	23659	63,600.00				
Flagler.....	550.13	25,253.63	59,583.65	1,525.26		
Franklin.....	28768	58,700.00				
Gadsden.....	550.13		63,600.00			
Gilchrist.....	27328 & 28740	37,680.00	16,000.00			
Glades.....	19150	25,863.03	34,515.64	4,827.24	30,194.09	Miscellaneous
Gulf.....	18074 & 22895	24,000.00	25,000.00	5,000.00	6,600.00	Miscellaneous
Hamilton.....	550.13	22,600.00	35,000.00		6,000.00	Jail
Hardee.....	24224	15,633.33	44,766.68			
Hendry.....	23874	29,999.99	17,120.00			
Hernando.....	25336	28,000.00	32,350.00			
Highlands.....	24078	10,600.00	53,000.00			
Hillsborough.....	20244					
Holmes.....	24237 & 27085	6,310.00	56,790.00			
Indian River.....	23725	15,000.00	89,000.00	2,189.05		
Jackson.....	18075	15,200.00	39,400.00	15,000.00		
Jefferson.....	25448	27,800.00	27,800.00			
Lafayette.....	28651	40,893.00	19,000.00	4,000.00		
Lake.....	25063		84,799.99			
Lee.....	20320		63,600.00			
Leon.....	21836		63,600.00			
Levy.....	20255	12,000.00				
Liberty.....	25160, 25161, and 28586	38,600.00	10,500.00	7,000.00	7,500.00	
Madison.....	24674, 27689, and 28135	25,750.00	20,000.00	11,600.00		
Manatee.....	550.13	39,000.00	88,200.00			
Marion.....	550.13	79,200.00	18,000.00	30,000.00		
Martin.....	24256	6,971.74	55,900.00		728.26	
Monroe.....	19260	52,600.00		11,000.00		
Nassau.....	22659	3,000.00	60,600.00			
Okaloosa.....	28534	6,000.00	34,960.00			
Okeechobee.....	22893	62,200.00	16,000.00	8,000.00		
Orange.....	550.13		127,200.00			
Osceola.....	23873	53,605.27		9,994.73		
Palm Beach.....	550.13		127,200.00			
Pasco.....	20356	2,119.22	52,980.78		8,500.00	
Pinellas.....	550.13		127,200.00			
Polk.....	550.13		127,200.00			
Putnam.....	24238 & 28497	25,000.00	25,000.00			
St. Johns.....	23792 & 26511		80,100.00			
St. Lucie.....	23875	1,650.00	61,950.00			
Santa Rosa.....	23933	26,600.00	37,000.00			
Sarasota.....	17191					
Seminole.....	550.13		127,200.00			
Sumter.....	24229	38,000.00	10,000.00	5,600.00	10,000.00	Livestock Pavilion
Suwannee.....	25422	9,000.00	38,600.00		3,000.00	
Taylor.....	18085	63,600.00				
Union.....	28382	46,600.00	10,500.00	6,500.00		
Volusia.....	24220					
Wakulla.....	27264	25,275.00				
Walton.....	23636, 23875, and 27084	36,733.34	18,366.66			
Washington.....	25487 & 28855	19,147.50	31,000.00	6,000.00		
		<u>\$1,655,998.26</u>	<u>\$2,596,188.95</u>	<u>\$ 152,236.28</u>	<u>\$ 72,522.35</u>	

# **ALLOCATION OF RACING FUNDS FROM STATE SOURCES** **FOR THE YEAR ENDED SEPTEMBER 30, 1955 (Continued)**

INTEREST AND SINKING		Total to Board of County Commissioners	Total to Board of Public Instruction	Total to Cities and Towns	Miscellaneous (Hospitals, etc.)	TOTAL FOR COUNTY FISCAL YEAR Oct. 1, 1954- Sept. 30, 1955	TOTAL FOR STATE FISCAL YEAR July 1, 1955- June 30, 1956	County
Amount	For							
\$		\$ 84,800.00	\$ 42,400.00	\$	\$	\$ 127,200.00	\$ 165,000.00	Alachua
		51,100.00	51,100.00		25,000.00	127,200.00	165,000.00	Baker
		95,400.00	31,800.00			127,200.00	165,000.00	Bay
		40,000.00	40,000.00		47,200.00	127,200.00	165,000.00	Bradford
		63,600.00	63,600.00			127,200.00	165,000.00	Brevard
			127,200.00			127,200.00	165,000.00	Broward
		74,300.00	52,900.00			127,200.00	165,000.00	Calhoun
11,131.22	Courthouse							
	Bonds	42,399.99	42,400.01	42,400.00		127,200.00	165,000.00	Charlotte
		65,350.00	61,850.00			127,200.00	165,000.00	Citrus
		63,600.00	63,600.00			127,200.00	165,000.00	Clay
		127,200.00				127,200.00	165,000.00	Collier
		63,600.00	63,600.00			127,200.00	165,000.00	Columbia
			127,200.00			127,200.00	165,000.00	Dade
		84,799.99	42,400.01			127,200.00	165,000.00	De Soto
		53,600.00	63,600.00	10,000.00		127,200.00	165,000.00	Dixie
		127,200.00				127,200.00	165,000.00	Duval
		63,600.00	63,600.00			127,200.00	165,000.00	Escambia
6,000.00	Courthouse	86,362.54	40,837.46			127,200.00	165,000.00	Flagler
	Bonds	64,700.00	37,500.00	25,000.00		127,200.00	165,000.00	Franklin
		63,600.00	63,600.00			127,200.00	165,000.00	Gadsden
		53,680.00	61,100.00	12,420.00		127,200.00	165,000.00	Gilchrist
		95,400.00	31,800.00			127,200.00	165,000.00	Glades
		60,600.00	60,600.00	6,000.00		127,200.00	165,000.00	Gulf
		63,600.00	63,600.00			127,200.00	165,000.00	Hamilton
		60,400.01	66,799.99			127,200.00	165,000.00	Hardee
12,560.01	Jail	59,680.00	29,840.00		37,680.00	127,200.00	165,000.00	Hendry
		60,350.00	60,350.00	5,000.00	1,500.00	127,200.00	165,000.00	Hernando
		63,600.00	63,600.00			127,200.00	165,000.00	Highlands
			127,200.00			127,200.00	165,000.00	Hillsborough
1,010.95	Courthouse	63,100.00	64,100.00			127,200.00	165,000.00	Holmes
	Bond	107,200.00	20,000.00			127,200.00	165,000.00	Indian River
		69,600.00	57,600.00			127,200.00	165,000.00	Jackson
		55,600.00	71,600.00			127,200.00	165,000.00	Jefferson
3,707.00	Jail Bonds	67,600.00	59,600.00			127,200.00	165,000.00	Lafayette
		84,799.99	42,400.01			127,200.00	165,000.00	Lake
		63,600.00	63,600.00			127,200.00	165,000.00	Lee
		63,600.00	63,600.00			127,200.00	165,000.00	Leon
		12,000.00	115,200.00			127,200.00	165,000.00	Levy
		63,600.00	63,600.00			127,200.00	165,000.00	Liberty
		57,350.00	57,350.00		12,500.00	127,200.00	165,000.00	Madison
		127,200.00				127,200.00	165,000.00	Manatee
		127,200.00				127,200.00	165,000.00	Marion
		63,600.00	63,600.00			127,200.00	165,000.00	Martin
		63,600.00	63,600.00			127,200.00	165,000.00	Monroe
		63,600.00	63,600.00			127,200.00	165,000.00	Nassau
35,000.00		75,960.00	39,240.00		12,000.00	127,200.00	165,000.00	Okaloosa
		86,200.00	41,000.00			127,200.00	165,000.00	Okcechobee
		127,200.00				127,200.00	165,000.00	Orange
		63,600.00	63,600.00			127,200.00	165,000.00	Osceola
		127,200.00				127,200.00	165,000.00	Palm Beach
		63,600.00	63,600.00			127,200.00	165,000.00	Pasco
		127,200.00				127,200.00	165,000.00	Pinellas
		127,200.00				127,200.00	165,000.00	Polk
		50,000.00	25,000.00		52,200.00	127,200.00	165,000.00	Putnam
		80,100.00	47,100.00			127,200.00	165,000.00	St. Johns
		63,600.00	63,600.00			127,200.00	165,000.00	St. Lucie
		63,600.00	63,600.00			127,200.00	165,000.00	Santa Rosa
			127,200.00			127,200.00	165,000.00	Sarasota
		127,200.00				127,200.00	165,000.00	Seminole
		63,600.00	63,600.00			127,200.00	165,000.00	Sumter
13,000.00	Agriculture							
	Building	63,600.00	63,600.00			127,200.00	165,000.00	Suwannee
		63,600.00	63,600.00			127,200.00	165,000.00	Taylor
		63,600.00	63,600.00			127,200.00	165,000.00	Union
			127,200.00			127,200.00	165,000.00	Volusia
		25,275.00	90,825.00		11,100.00	127,200.00	165,000.00	Wakulla
		55,100.00	56,600.00		15,500.00	127,200.00	165,000.00	Walton
		56,147.50	59,052.50		12,000.00	127,200.00	165,000.00	Washington
\$ 82,409.18		\$4,559,355.02	\$3,635,544.98	\$ 100,820.00	\$ 226,680.00	\$8,522,400.00	\$11,055,000.00	



# 1955-1956 DISTRIBUTIONS TO MUNICIPALITIES

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Alachua.....	\$ 11,678.03	\$ .....	\$ .....	\$ 44.73	\$ 11,722.76
Alford.....	1,967.67	.....	.....	50.00	2,017.67
Altamonte Springs.....	4,393.64	.....	.....	19.73	4,413.37
Altha.....	1,985.04	.....	.....	.....	1,985.04
Anna Maria.....	4,675.00	.....	.....	.....	4,675.00
Apalachicola.....	16,546.20	.....	.....	25.00	16,571.20
Apopka.....	31,101.44	.....	642.19	69.73	31,813.36
Arcadia.....	32,284.78	551.22	.....	44.73	32,880.73
Archer.....	4,841.23	.....	.....	69.73	4,910.96
Astatula.....	1,011.35	.....	.....	.....	1,011.35
Atlantic Beach.....	12,874.95	.....	.....	.....	12,874.95
Auburndale.....	36,704.87	.....	.....	44.73	36,749.60
Avon Park.....	33,565.75	633.27	.....	44.73	34,243.75
Baldwin.....	8,721.17	.....	.....	75.00	8,796.17
Bal Harbour Village.....	6,439.97	.....	.....	.....	6,439.97
Bartow.....	69,761.20	.....	1,748.33	69.73	71,579.26
Bay Harbor Islands.....	1,254.70	.....	.....	.....	1,254.70
Bell.....	1,072.37	.....	.....	.....	1,072.37
Belleair.....	3,563.59	.....	.....	19.73	3,583.32
Belle Glade.....	60,564.81	890.89	.....	25.00	61,480.70
Belleview.....	10,431.29	.....	.....	25.00	10,456.29
Belle Vista Beach.....	2,467.30	.....	.....	.....	2,467.30
Beverly Beach.....	496.49	.....	.....	.....	496.49
Blountstown.....	13,561.71	.....	.....	70.65	13,632.36
Boca Raton.....	15,124.82	987.11	.....	50.00	16,161.93
Bolton.....	887.55	.....	.....	.....	887.55
Bonifay.....	14,169.73	.....	.....	92.55	14,262.28
Bowling Green.....	6,682.98	.....	.....	44.73	6,727.71
Boynton Beach.....	36,671.07	523.40	651.09	50.00	37,895.56
Bradenton.....	134,454.43	3,255.57	.....	69.73	137,779.73
Bradenton Beach.....	6,109.46	.....	.....	.....	6,109.46
Branford.....	6,404.44	.....	.....	44.73	6,449.17
Bronson.....	2,456.54	.....	.....	50.00	2,506.54
Brooker.....	2,140.87	.....	.....	.....	2,140.87
Brooksville.....	28,694.11	516.96	1,008.99	119.73	30,339.79
Bunnell.....	17,543.31	188.81	.....	25.00	17,757.12
Bushnell.....	8,794.20	.....	.....	50.00	8,844.20
Callahan.....	10,292.30	.....	.....	44.73	10,337.03
Campbellton.....	2,870.87	.....	.....	25.00	2,895.87
Carrabelle.....	6,980.80	.....	.....	25.00	7,005.80
Casselberry.....	2,507.21	.....	.....	.....	2,507.21
Cedar Grove.....	1,346.41	.....	.....	.....	1,346.41
Cedar Key.....	4,331.85	.....	.....	25.00	4,356.85
Center Hill.....	1,602.58	.....	.....	19.73	1,622.31
Chattahoochee.....	23,738.73	227.26	.....	75.00	24,040.99
Chiefland.....	9,727.38	.....	.....	69.73	9,797.11
Chipley.....	16,710.54	.....	.....	25.00	16,735.54
Cinco Bayou.....	2,195.19	.....	.....	.....	2,195.19
Clearwater.....	226,341.94	6,287.55	8,112.37	219.73	240,961.59
Clermont.....	16,531.86	.....	.....	44.73	16,576.59
Clewiston.....	24,542.90	.....	.....	25.00	24,567.90
Cloud Lake.....	950.97	.....	.....	.....	950.97
Cocoa.....	66,196.35	.....	.....	125.00	66,321.35
Cocoa Beach.....	6,505.05	.....	.....	.....	6,505.05
Coleman.....	2,438.10	.....	.....	50.00	2,488.10
Coral Gables.....	236,017.55	7,560.79	10,937.06	50.00	254,565.40
Coronado Beach.....	.....	13.36	.....	.....	13.36
Cottdendale.....	5,042.47	.....	.....	50.00	5,092.47
Crescent City.....	14,882.68	.....	.....	50.00	14,932.68
Crestview.....	36,438.72	.....	.....	100.00	36,538.72
Cross City.....	10,611.20	.....	.....	69.73	10,680.93
Crystal River.....	8,960.10	.....	.....	25.00	8,985.10
Dade City.....	47,578.65	1,669.12	.....	94.73	49,342.50
Dania.....	49,548.43	.....	.....	100.00	49,648.43
Davenport.....	4,976.58	.....	.....	44.73	5,021.31
Daytona Beach.....	274,517.72	6,708.65	8,844.64	100.00	290,171.01
Daytona Beach Shores.....	33,568.18	.....	.....	.....	33,568.18
Deerfield Beach.....	24,941.49	.....	.....	50.00	24,991.49
DeFuniak Springs.....	30,021.49	.....	.....	75.00	30,096.49
DeLand.....	86,369.06	1,803.71	.....	119.73	88,292.50
Delray.....	91,077.27	2,541.78	.....	50.00	93,669.05
De Soto City.....	77.22	.....	.....	19.73	96.95
DonCe-Sar Place.....	1,251.13	.....	.....	.....	1,251.13
Dundee.....	5,396.19	.....	.....	19.73	5,415.92
Dunedin.....	23,315.52	.....	464.97	19.73	23,800.22
Dunnellon.....	10,176.42	.....	.....	94.73	10,271.15

# 1955-1956 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Eagle Lake.....	\$ 4,859.39	\$.....	\$.....	\$ 19.73	\$ 4,879.12
Eatonville.....	1,197.81	.....	.....	.....	1,197.81
Eau Gallie.....	32,342.42	.....	.....	25.00	32,367.42
Edgewater.....	4,545.22	.....	.....	.....	4,545.22
Eustis.....	37,784.54	800.73	1,675.68	44.73	40,305.68
Everglades.....	6,497.29	.....	.....	25.00	6,522.29
Fellsmere.....	3,898.02	.....	.....	.....	3,898.02
Fernandina Beach.....	47,064.99	.....	.....	50.00	47,114.99
Flagler Beach.....	5,565.82	.....	.....	25.00	5,590.82
Florida City.....	15,077.85	143.73	.....	.....	15,221.58
Fort Lauderdale.....	569,054.31	18,849.80	23,035.80	402.09	611,342.00
Fort Meade.....	19,389.02	.....	.....	44.73	19,433.75
Fort Myers.....	155,296.36	4,155.29	4,864.55	119.73	164,435.93
Fort Pierce.....	147,836.23	2,074.62	.....	75.00	149,985.85
Fort Walton Beach.....	41,373.50	.....	.....	50.00	41,423.50
Fort White.....	2,282.12	.....	.....	25.00	2,307.12
Frostproof.....	17,323.87	.....	.....	44.73	17,368.60
Fruitland Park.....	3,049.78	.....	.....	19.73	3,069.51
Gainesville.....	210,661.88	3,320.74	7,322.51	169.73	221,474.86
Glen Ridge.....	288.45	.....	.....	.....	288.45
Graceville.....	12,442.44	.....	.....	50.00	12,492.44
Grand Ridge.....	4,406.69	.....	.....	25.00	4,431.69
Greenacres City.....	708.21	.....	.....	.....	708.21
Green Cove Springs.....	28,444.63	.....	.....	70.04	28,514.67
Greensboro.....	3,900.31	.....	.....	.....	3,900.31
Greenville.....	10,290.04	.....	.....	50.00	10,340.04
Greenwood.....	3,796.64	.....	.....	.....	3,796.64
Gretna.....	1,621.62	.....	.....	.....	1,621.62
Groveland.....	11,291.58	.....	.....	44.73	11,336.31
Gulfport.....	26,478.16	835.77	.....	.....	27,313.93
Hacienda Village.....	67.86	.....	.....	.....	67.86
Haines City.....	47,858.16	806.32	.....	44.73	48,709.21
Hallandale.....	46,365.15	1,459.52	1,098.97	75.00	48,998.64
Hampton.....	1,052.74	.....	.....	25.00	1,077.74
Hastings.....	13,063.28	.....	.....	.....	13,063.28
Havana.....	12,364.10	371.34	.....	100.00	12,835.44
Hawthorne.....	6,102.14	.....	.....	69.73	6,171.87
Hialeah.....	266,840.26	5,538.10	4,873.56	75.00	277,326.92
Hialeah Gardens.....	1,304.14	.....	.....	.....	1,304.14
High Springs.....	14,044.20	.....	.....	89.20	14,133.40
Hilliard.....	8,427.56	.....	.....	19.73	8,447.29
Holly Hill.....	33,488.04	417.95	.....	25.00	33,930.99
Hollywood.....	242,335.68	7,968.06	8,425.06	187.79	258,916.59
Holmes Beach.....	2,965.67	.....	.....	.....	2,965.67
Homestead.....	98,356.93	2,017.08	.....	25.00	100,399.01
Howey-in-the-Hills.....	2,471.60	.....	.....	.....	2,471.60
Hypoluxo.....	409.59	.....	.....	.....	409.59
Indialantic.....	2,045.69	.....	.....	.....	2,045.69
Indian Creek.....	727.93	.....	.....	.....	727.93
Indian Rocks Beach.....	3,119.75	.....	.....	25.00	3,144.75
Indian Rocks Beach South Shore.....	4,114.10	.....	.....	.....	4,114.10
Inglis.....	2,928.56	.....	.....	.....	2,928.56
Interlachen.....	1,707.35	.....	.....	44.73	1,752.08
Inverness.....	15,307.02	.....	.....	94.73	15,401.75
Jacksonville.....	1,446,425.14	34,116.89	80,745.48	1,043.35	1,562,330.86
Jacksonville Beach.....	95,717.01	1,065.96	1,600.24	25.00	98,408.21
Jasper.....	20,169.02	.....	.....	44.73	20,213.75
Jay.....	8,978.57	.....	.....	.....	8,978.57
Jennings.....	2,857.98	.....	.....	.....	2,857.98
Juno Beach.....	1,515.75	.....	.....	.....	1,515.75
Jupiter.....	4,927.93	.....	.....	.....	4,927.93
Jupiter Island.....	838.00	.....	.....	.....	838.00
Key West.....	148,799.89	2,312.02	.....	150.00	151,261.91
Keystone Heights.....	7,572.32	.....	.....	25.00	7,597.32
Kissimmee.....	39,354.68	729.65	.....	94.73	40,179.06
LaBelle.....	9,941.82	.....	.....	25.00	9,966.82
Lady Lake.....	1,908.64	.....	.....	19.73	1,928.37
Lake Alfred.....	5,990.78	.....	.....	19.73	6,010.51
Lake Butler.....	8,011.13	.....	.....	50.00	8,061.13
Lake City.....	71,502.07	922.04	.....	185.07	72,609.18
Lake Hamilton.....	1,633.10	.....	.....	19.73	1,652.83
Lake Helen.....	1,792.50	.....	.....	.....	1,792.50
Lake Maitland.....	3,277.00	.....	.....	25.00	3,302.00
Lake Park.....	4,816.88	164.45	.....	.....	4,981.33
Lake Placid.....	8,609.53	.....	.....	44.73	8,654.26
Lake Wales.....	55,614.51	.....	.....	69.73	55,684.24
Lake Worth.....	98,348.36	3,070.39	3,867.15	75.00	105,360.90



# 1955-1956 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Lakeland.....	\$ 241,591.58	\$ 5,352.01	\$.....	\$ 256.51	\$ 247,200.10
Lantana.....	8,554.68			50.00	8,604.68
Largo.....	42,798.16		777.74	19.73	43,595.63
Lauderdale by the Sea.....	7,527.87				7,527.87
Laurel Hill.....	1,652.88				1,652.88
Lawtey.....	3,872.33			50.00	3,922.33
Lee.....	1,422.25			25.00	1,447.25
Leesburg.....	71,933.00	1,531.24	3,147.92	169.73	76,781.89
Live Oak.....	45,118.05	665.03		119.73	45,902.81
Longboat Key.....	1,546.50				1,546.50
Longwood.....	4,678.82			44.73	4,723.55
Lynn Haven.....	7,044.10	152.39		25.00	7,221.49
Macclesney.....	12,575.37			50.00	12,625.37
Madeira Beach.....	49,720.08	467.81		25.00	50,212.89
Madison.....	29,480.39			75.00	29,555.39
Malone.....	6,290.69				6,290.69
Mangonia Park.....	849.74				849.74
Marianna.....	56,667.74	995.79	3,996.62	125.00	61,785.15
Marineland.....	1,036.14				1,036.14
Mary Esther.....	1,528.82				1,528.82
Mascotte.....	2,928.42				2,928.42
Mayo.....	6,013.41			25.00	6,038.41
McIntosh.....	2,288.62			44.73	2,333.35
Medley.....	1,025.21				1,025.21
Melbourne.....	64,793.63	1,381.99		225.00	66,400.62
Melbourne Beach.....	2,042.73				2,042.73
Miami.....	2,226,628.66	85,484.27	119,801.96	1,262.91	2,433,177.80
Miami Beach.....	618,508.51	24,671.76	19,565.41	110.78	662,856.46
Miami Shores Village.....	47,446.15		844.26		48,290.41
Miami Springs.....	107,509.85				107,509.85
Micanopy.....	3,103.18			25.00	3,128.18
Milton.....	24,048.46	498.21		59.79	24,606.46
Minneola.....	2,888.39				2,888.39
Monticello.....	18,524.15			50.00	18,574.15
Monteverde.....	1,221.34	16.09			1,237.43
Moore Haven.....	7,880.65			25.00	7,905.65
Mount Dora.....	24,571.75	685.68	653.25	44.73	25,955.41
Mulberry.....	16,604.28			79.91	16,684.19
Naples.....	43,747.61	788.37	1,051.86	25.00	45,612.84
Neptune Beach.....	3,023.77	248.65			3,272.42
New Smyrna Beach.....	48,004.69	860.96		96.84	48,962.49
New Port Richey.....	15,864.25			50.00	15,914.25
Newberry.....	7,409.72			44.72	7,454.44
Niceville.....	14,665.20			50.00	14,715.20
North Bay.....	10,486.76				10,486.76
North Miami.....	191,470.29	2,623.08	3,206.24		197,299.61
North Miami Beach.....	38,585.57	2,228.71			40,814.28
North Redington Beach.....	4,103.25				4,103.25
Oakland.....	5,136.68				5,136.68
Oakland Park.....	14,319.53				14,319.53
Ocala.....	117,369.70		4,177.96	195.09	121,742.75
Ocoee.....	6,786.71				6,786.71
Okeechobee.....	20,428.07			50.00	20,478.07
Oldsmar.....	3,498.65				3,498.65
Opa Locka.....	59,452.02			25.00	59,477.02
Orange City.....	4,182.70			25.00	4,207.70
Orange Park.....	6,853.48			44.73	6,898.21
Orlando.....	498,345.75	11,895.71	29,656.70	384.45	540,282.61
Ormond Beach.....	36,181.54	621.63	677.19	25.00	37,505.36
Oviedo.....	5,205.76			19.73	5,225.49
Pahokee.....	30,721.07	585.26		25.00	31,331.33
Palatka.....	94,039.34	1,285.93		94.73	95,420.00
Palm Beach.....	45,575.29	3,765.28	2,003.12		51,343.69
Palm Beach Shores.....	2,076.64				2,076.64
Palmetto.....	37,075.08		1,294.19	44.73	38,414.00
Panama City.....	187,774.80	4,777.62	8,026.80	221.23	200,800.45
Pass-a-Grille Beach.....	5,826.83			25.00	5,851.83
Paxton.....	2,305.37				2,305.37
Penney Farms.....	762.83				762.83
Pennsuko.....	526.96				526.96
Pensacola.....	273,796.47	9,968.79		258.66	284,023.92
Perry.....	48,352.15	980.82		75.00	49,407.97
Pierson.....	4,964.13			44.73	5,008.86
Pinellas Park.....	21,223.68			19.73	21,243.41
Plant City.....	77,907.59			119.73	78,027.32

# 1955-1956 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Transportation Mileage Tax	Total
Plantation.....	\$ 18,449.96	\$.....	\$.....	\$.....	\$ 18,449.96
Polk City.....	3,820.57	.....	.....	25.00	3,845.57
Pomona Park.....	2,261.68	.....	.....	44.73	2,306.41
Pompano Beach.....	121,373.23	2,128.53	.....	50.00	123,551.76
Port Orange.....	11,791.44	149.46	.....	25.00	11,965.90
Port Richey.....	965.40	.....	.....	.....	965.40
Port St. Joe.....	27,145.36	.....	.....	70.66	27,216.02
Port Tampa.....	6,568.78	.....	.....	10.93	6,579.71
Punta Gorda.....	29,651.64	.....	.....	44.73	29,696.37
Quincy.....	55,935.74	1,329.23	1,530.16	75.00	58,870.13
Reddick.....	2,737.67	.....	.....	44.73	2,782.40
Redington Beach.....	1,781.69	.....	.....	.....	1,781.69
Redington Shores.....	1,756.58	.....	.....	.....	1,756.58
Riviera Beach.....	59,015.82	509.37	1,054.17	25.00	60,604.36
Rockledge.....	15,008.44	223.74	.....	.....	15,232.18
Safety Harbor.....	6,355.06	.....	.....	.....	6,355.06
St. Augustine.....	118,708.87	1,769.37	3,402.71	93.10	123,974.05
St. Cloud.....	14,158.44	.....	.....	43.66	14,202.10
St. Leo.....	441.80	.....	.....	.....	441.80
St. Petersburg.....	800,726.61	21,880.35	32,326.74	515.53	855,449.23
St. Petersburg Beach.....	32,340.03	.....	.....	.....	32,340.03
San Antonio.....	3,456.55	.....	.....	19.73	3,476.28
Sanford.....	99,329.82	1,838.75	3,914.46	131.82	105,214.85
Sarasota.....	241,079.78	6,522.09	9,466.73	143.92	257,212.52
Sebastian.....	2,821.47	.....	.....	50.00	2,871.47
Sebring.....	30,193.63	831.62	.....	94.73	31,119.98
Shalimar.....	2,336.58	.....	.....	.....	2,336.58
Sneads.....	8,140.85	.....	.....	25.00	8,165.85
South Bay.....	12,395.12	482.91	.....	25.00	12,903.03
South Daytona.....	6,217.20	.....	.....	.....	6,217.20
South Flomaton.....	7,762.31	.....	.....	.....	7,762.31
South Miami.....	112,082.87	.....	1,215.51	25.00	113,323.38
South Pasadena.....	3,294.38	.....	.....	.....	3,294.38
Springfield.....	8,481.01	.....	.....	.....	8,481.01
Starke.....	38,481.16	.....	.....	135.13	38,616.29
Stuart.....	44,971.43	.....	.....	75.00	45,046.43
Surfside.....	44,927.30	.....	137.50	.....	45,064.80
Sweetwater.....	2,838.55	.....	.....	.....	2,838.55
Tallahassee.....	250,734.70	5,628.72	10,324.72	250.00	266,938.14
Tampa.....	1,357,613.71	24,157.14	53,604.14	605.48	1,435,980.47
Tarpon Springs.....	43,917.96	674.66	.....	94.72	44,687.34
Tavares.....	16,077.75	.....	241.34	44.72	16,363.81
Temple Terrace.....	1,776.71	.....	.....	.....	1,776.71
Titusville.....	29,225.08	.....	.....	50.00	29,275.08
Treasure Island.....	15,398.85	.....	.....	.....	15,398.85
Trenton.....	6,769.62	.....	.....	44.72	6,814.34
Umatilla.....	10,812.73	.....	.....	19.72	10,832.45
Valparaiso.....	10,130.90	.....	.....	50.00	10,180.90
Venice.....	28,444.06	.....	.....	25.00	28,469.06
Vernon.....	2,918.55	.....	.....	.....	2,918.55
Vero Beach.....	71,557.13	1,768.44	2,748.18	75.00	76,148.75
Virginia Gardens.....	6,021.36	.....	.....	.....	6,021.36
Waldo.....	3,904.89	.....	.....	50.00	3,954.89
Wauchula.....	33,980.63	.....	.....	44.72	34,025.35
Webster.....	3,562.61	.....	.....	19.72	3,582.33
Welaka.....	3,000.26	.....	.....	.....	3,000.26
West Miami.....	81,375.54	200.35	148.18	.....	81,724.07
West Palm Beach.....	413,750.01	15,253.51	18,614.72	314.80	447,933.04
Wewahitchka.....	7,682.13	.....	.....	70.65	7,752.78
White Springs.....	3,937.40	.....	.....	.....	3,937.40
Wildwood.....	19,970.71	.....	.....	50.00	20,020.71
Williston.....	13,531.61	.....	.....	94.72	13,626.33
Wilton Manors.....	42,149.86	.....	.....	.....	42,149.86
Windermere.....	1,794.20	.....	.....	.....	1,794.20
Winter Garden.....	34,174.32	.....	.....	69.72	34,244.04
Winter Haven.....	98,636.17	2,742.06	2,078.94	69.72	103,526.89
Winter Park.....	87,686.46	2,329.14	3,524.07	44.72	93,584.39
Yankeetown.....	1,630.04	.....	.....	.....	1,630.04
Zephyrhills.....	19,817.12	.....	.....	69.72	19,886.84
Zolfo Springs.....	3,725.59	.....	.....	44.72	3,770.31
Board of County Commissioners— Liberty County.....	5,383.88	.....	.....	.....	5,383.88
Board of County Commissioners— Wakulla County.....	8,439.24	.....	.....	.....	8,439.24
	\$ 16,878,819.57	\$ 378,452.42	\$ 513,132.13	\$ 16,346.67	\$ 17,786,750.79



**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD  
JULY 1, 1946, TO JUNE 30, 1956**

Line No.	DISBURSEMENTS, BY FUNCTION	1946-1947	1947-1948	1948-1949
<b>Operating Expenses:</b>				
1	General Government.....	\$ 6,750,961.10	\$ 7,133,678.74	\$ 9,359,051.35
2	Protection to Persons and Property.....	3,706,389.20	5,615,127.37	6,225,767.84
3	Hospitals, Health, and Sanitation.....	9,015,252.06	10,094,857.07	13,446,506.64
4	Development and Conservation of Natural Resources.....	9,898,472.62	8,740,776.63	10,845,996.80
5	Highways.....	31,779,709.01	42,618,493.69	41,167,551.27
Public Welfare:				
6	Aid to Old Age, Blind, and Dependent Children.....	25,112,821.08	34,036,024.54	40,592,334.58
7	Unemployment Compensation Benefits.....	5,220,444.03	6,375,021.69	8,177,478.38
8	Other Aid and Administration.....	4,706,327.59	5,152,443.92	6,092,947.20
Education (see County Aid for Minimum Foundation Program):				
9	State Universities.....	11,597,806.96	18,195,743.10	22,440,564.27
10	Other Education.....	2,887,035.95	3,759,665.96	4,214,620.12
11	Parks, Monuments, and Memorials.....	2,259,843.49	308,393.00	148,647.18
12	Correctional Institutions.....	1,373,018.47	2,155,124.99	3,589,663.90
13	Retirements, Pension, and Relief Acts.....	868,938.15	1,195,152.43	1,454,491.33
14	Total Operating Expenses.....	\$115,177,019.71	\$145,380,503.13	\$167,755,620.86
<b>Aid to Cities:</b>				
15	Cigarette Tax.....	\$.....	\$.....	\$.....
16	Firemen's Relief and Pension Fund.....	179,750.07	203,128.15	.....
17	Auto Transportation Mileage Tax.....	11,808.12	11,650.00	11,984.35
18	Municipal Police Officers Retirement Fund.....	.....	.....	.....
19	Total Aid to Cities.....	\$ 191,558.19	\$ 214,778.15	\$ 11,984.35
<b>Aid to Counties:</b>				
State Sources:				
20	Intangible Tax.....	\$ 431,874.30	\$ 569,617.85	\$ 448,293.16
21	Oil and Gas Production Tax.....	.....	5,400.45	5,969.22
22	Railroad and Telegraph Licenses.....	56,355.85	59,347.02	58,357.29
23	Insurance Agents County License Tax.....	57,501.39	60,930.06	.....
24	Confiscated Automotive Equipment.....	.....	.....	.....
25	Aeronautics Fund.....	.....	.....	.....
26	State Racing Fund.....	6,090,300.00	5,605,733.89	5,520,800.00
27	Minimum Foundation Program—County Schools.....	18,679,733.60	38,192,948.19	42,495,105.81
28	Mosquito Control Appropriation.....	.....	.....	.....
Board of Administration:				
29	2c Gas Tax.....	11,133,546.89	12,235,857.32	13,220,582.89
30	2c Motor Fuel Tax.....	3,039.07	19,267.20	62,485.61
31	Auto Transportation Mileage Tax.....	454,862.53	560,332.29	542,613.82
7th Cent Gas Tax:				
32	80% to S.R.D. for Counties.....	.....	.....	.....
33	20% to Counties.....	.....	.....	.....
7th Cent Motor Fuel Tax:				
34	80% to S.R.D. for Counties.....	.....	.....	.....
35	20% to Counties.....	.....	.....	.....
Federal Sources:				
36	Aids, Grants, and Donations.....	1,734,655.80	1,617,813.19	2,331,943.43
37	Total Aid to Counties.....	\$ 38,641,869.43	\$ 58,927,247.46	\$ 64,686,151.23
38	Total Aid to Cities and Counties.....	\$ 38,833,427.62	\$ 59,142,025.61	\$ 64,698,135.58
39	Investments.....	\$ 4,719,166.69	\$ 6,991,329.79	\$ 8,032,315.49
40	Other Non-Operating Disbursements.....	\$ 10,130,339.79	\$149,439,278.59	\$149,370,252.75
41	Total Disbursements.....	\$168,859,953.81	\$360,953,137.12	\$389,856,324.68

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD  
JULY 1, 1946, TO JUNE 30, 1956 (Continued)**

1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956	Line No.
\$ 7,977,991.41	\$ 9,799,942.20	\$ 9,541,684.96	\$ 11,392,456.21	\$ 10,491,860.35	\$ 13,348,799.58	\$14,139,406.43	1
6,377,466.50	7,200,064.99	7,747,848.08	8,707,655.92	5,738,610.93	5,839,133.32	7,547,896.07	2
14,413,520.08	17,016,853.28	20,177,901.40	18,778,834.66	20,354,162.80	26,728,739.21	28,536,196.27	3
10,669,434.46	13,820,476.66	14,585,483.05	16,103,202.10	20,509,685.95	27,537,762.59	26,786,622.20	4
33,698,544.16	64,605,069.10	72,463,041.60	64,863,194.89	68,060,412.11	94,218,075.69	96,548,938.98	5
47,552,173.88	50,011,360.62	43,633,016.12	46,438,722.53	50,713,931.21	53,530,996.77	55,072,118.56	6
10,651,031.37	6,025,392.17	7,158,218.48	7,868,630.43	10,618,949.05	12,786,547.32	12,544,979.02	7
6,261,561.84	7,103,053.51	7,058,260.60	8,601,515.55	8,942,670.10	9,979,620.83	11,499,533.96	8
25,883,131.59	24,191,214.99	23,503,808.47	26,337,936.66	29,612,929.06	33,752,092.22	38,855,328.55	9
4,177,410.32	4,654,578.41	4,511,458.77	4,752,338.61	4,614,890.79	6,051,189.91	10,576,574.20	10
546,901.31	504,527.21	478,290.28	519,848.95	627,005.22	1,058,290.23	1,242,048.89	11
3,217,246.71	2,287,669.30	2,504,504.57	2,765,107.54	3,723,113.64	4,495,812.22	5,059,702.03	12
2,160,125.24	2,557,684.21	2,870,632.28	3,245,066.95	3,775,876.17	4,248,288.62	5,041,140.43	13
\$173,586,538.87	\$209,777,886.65	\$216,234,148.66	\$220,374,511.00	\$237,784,097.38	\$293,575,348.51	\$313,450,485.59	14
\$ 6,385,353.63	\$ 12,914,079.23	\$ 13,737,204.66	\$ 14,655,099.36	\$ 15,020,289.39	\$ 15,513,752.55	\$16,878,819.57	15
441,298.91	265,474.12	292,362.98	289,817.73	304,031.36	341,087.72	378,452.42	16
11,661.30	11,150.00	12,015.02	12,268.04	15,503.19	15,765.49	16,346.67	17
				133,537.04	381,808.99	513,132.13	18
\$ 6,838,313.84	\$ 13,190,703.35	\$ 14,041,582.66	\$ 14,957,185.13	\$ 15,473,360.98	\$ 16,252,414.75	\$17,786,750.79	19
\$ 254,021.93	\$ 312,915.55	\$ 357,544.92	\$ 371,607.77	\$ 462,015.95	\$.....	\$.....	20
5,678.12	10,113.20	10,364.47	11,207.45	10,608.76	10,157.17	9,840.81	21
56,083.46	54,048.90	66,536.63	51,336.05	55,333.22	52,349.99	51,826.66	22
152,537.50	95,508.84	90,809.25	101,391.13	99,811.53	133,255.50	148,743.06	23
4,507.92	4,403.72	5,693.55	4,752.55	6,101.81			24
		870.21			1,306.96	2,860.20	25
5,520,800.00	6,222,873.34	7,504,000.00	8,227,600.00	8,381,700.00	8,522,400.00	11,055,000.00	26
47,498,000.00	50,718,643.00	55,650,469.00	60,494,343.00	71,836,264.01	77,460,009.47	89,151,774.23	27
				1,011,508.37	1,180,182.00	1,080,095.41	28
14,524,663.63	16,246,986.83	18,065,566.37	19,656,288.37	21,092,316.08	23,031,135.30	25,870,005.49	29
105,204.25	149,069.57	273,605.58	304,114.23	329,711.79	378,006.26	426,074.40	30
561,831.03	594,622.07	404,919.76	448,378.86	457,132.69	480,344.81	531,587.14	31
3,705,470.38	6,192,666.78	7,009,439.76	7,626,639.89	8,183,818.65	8,936,080.49	10,037,562.12	32
926,367.60	1,548,166.69	1,752,359.94	1,906,659.97	2,045,090.75	2,234,020.14	2,509,390.53	33
		99,422.26	117,996.35	127,928.16	146,666.42	852,148.21	34
		24,819.74	29,499.08	31,970.17	36,666.61	41,329.22	35
2,446,951.80	4,280,474.25	3,576,621.97	3,780,370.87	2,620,212.06	4,131,829.85	3,887,647.54	36
\$ 75,762,117.62	\$ 86,430,492.74	\$ 94,893,043.41	\$103,132,185.57	\$116,751,524.00	\$126,734,410.97	\$145,655,885.02	37
\$ 82,600,431.46	\$ 99,621,196.09	\$108,934,626.07	\$118,089,370.70	\$132,224,884.98	\$142,986,825.72	\$163,442,635.81	38
\$ 10,156,701.68	\$ 36,925,783.32	\$ 22,700,036.33	\$ 18,679,627.67	\$ 31,198,602.57	\$ 49,513,640.49	\$ 57,200,287.50	39
\$102,542,744.41	\$116,704,336.91	\$118,158,167.30	\$131,341,331.93	\$132,425,573.82	\$175,456,451.82	\$161,942,889.82	40
\$368,886,416.42	\$463,029,202.97	\$466,026,978.36	\$488,484,841.30	\$533,633,158.75	\$661,532,266.54	\$696,036,298.72	41



# ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	TRUST FUNDS					
	State and County Officers and Employees (Chap. 29801)	Highway Patrol (Sec. 321)	Circuit Judges (Sec. 38)	Teachers' Retirement (Sec. 238)	Supreme Court Justices (Sec. 25)	Supreme Court Justices and Circuit Judges (Chap. 29838)
Balance July 1, 1955	\$ 615,347.64	\$ 50,089.17	\$ 410.18	\$ 465,679.06	\$ 67.50	\$ .....
<b>RECEIPTS:</b>						
Employee Contributions	\$7,481,065.44	\$ 73,196.23	\$ 4,003.72	\$9,490,301.49	\$ .....	\$ 52,597.12
State Contributions	8,855,625.33	67,143.17	40,659.50	8,350,000.00	10,000.00	.....
Employer Contributions	64.72	.....	.....	2,579.12	.....	.....
Interest Earned	1,108,983.80	15,445.00	.....	1,661,147.79	.....	11.76
Conversion of Bonds	4,951,437.50	6,000.00	.....	6,837,875.00	.....	.....
Refunds	383.59	.....	.....	342.76	.....	.....
Transfers	1,783.58	.....	21.67	432,341.48	.....	87,335.62
Outdated Warrants	543.63	.....	.....	100.57	.....	.....
Prior Year Warrants	1,285.70	.....	.....	734.94	.....	.....
Total Receipts	\$22,401,173.29	\$ 161,784.40	\$ 44,684.89	\$26,775,423.15	\$ 10,000.00	\$ 139,944.50
<b>DISBURSEMENTS:</b>						
Administrative	\$ 48,260.78	.....	.....	.....	.....	.....
Benefits	1,098,889.57	15,272.82	42,277.50	3,471,095.01	9,999.96	6,697.50
Refunds	2,042,407.68	15,803.58	.....	3,031,939.31	.....	1,362.33
Purchase of Bonds	19,058,967.35	40,377.78	.....	19,977,880.10	.....	.....
Transfers	629,933.22	.....	1,946.58	431,250.00	67.54	681.17
Total Disbursements	\$22,878,458.60	\$ 71,454.18	\$ 44,224.08	\$26,912,164.42	\$ 10,067.50	\$ 8,741.00
Balance June 30, 1956	\$ 138,062.33	\$ 140,419.39	\$ 870.99	\$ 328,937.79	.....	\$ 131,203.50
<b>INVESTMENTS ON HAND JUNE 30, 1956</b>	<b>\$46,858,000.00</b>	<b>\$ 628,000.00</b>	<b>\$ .....</b>	<b>\$62,673,000.00</b>	<b>\$ .....</b>	<b>\$ .....</b>
<b>ACCUMULATED RECEIPTS AND DISBURSEMENTS:</b>						
Employee Contributions	\$12,736,866.21	\$ 134,208.62	\$ 16,265.99	\$18,090,149.06	\$ 810.00	\$ 52,597.12
State Contributions	11,905,625.33	117,043.60	50,659.50	8,350,000.00	18,190.00	.....
Employer Contributions	1,198.56	.....	.....	2,579.12	.....	.....
Interest Earned	1,867,814.95	30,340.00	.....	2,980,053.57	.....	11.76
Total Receipts	\$26,511,505.05	\$ 281,592.22	\$ 66,925.49	\$29,422,781.75	\$ 19,000.00	\$ 52,608.88
Benefits	\$1,986,984.96	\$ 26,143.14	\$ 72,427.98	\$6,401,779.71	\$ 18,999.96	\$ 6,697.50
Refunds	3,671,373.52	29,595.41	.....	4,072,104.71	.....	1,362.33
Total Disbursements	\$5,658,358.48	\$ 55,738.55	\$ 72,427.98	\$10,473,884.42	\$ 18,999.96	\$ 8,059.83

	GENERAL REVENUE EXPENDITURES					
	Authority	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956
Transfers to Teachers Retirement System		\$2,000,000.00	\$2,000,000.00	\$5,300,000.00	\$ .....	\$8,350,000.00
Transfers to Circuit Judges Retirement System	38.19	.....	.....	.....	10,000.00	40,000.00
Transfers to Supreme Court Justices and Circuit Judges Retirement System	29838	.....	.....	.....	.....	73,303.46
Transfers to Supreme Court Justices Retirement System	25.121	6,666.60	6,666.60	7,510.07	8,190.00	10,000.00
Supreme Court Justices—Benefits	25.12	13,279.57	9,999.96	10,000.00	10,000.00	18,500.00
School Teachers Pensions	242.06	56,985.16	50,100.56	46,548.90	45,000.10	55,813.09
Retirement of State Officials and Employees		90,797.32	94,486.47	107,676.23	110,286.14	112,800.32
Florida National Guard Retirement	250.22	13,811.38	14,316.12	17,039.30	17,491.84	11,749.16
Confederate Pensions	291.01	180,954.19	163,029.88	174,104.58	160,511.51	166,583.96
Special Pensions	Various	9,636.13	9,087.58	8,220.00	8,220.00	12,197.26
Relief Acts	Various	11,740.00	44,170.00	6,999.48	28,465.04	18,664.28
Transfers to Highway Patrol Pension System		50,000.00	41,837.11	57,467.28	49,900.43	67,143.17
Totals		\$2,433,870.35	\$2,433,694.28	\$5,735,565.84	\$ 448,065.06	\$8,936,754.70

# UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance as of July 1, 1955..... \$85,766,583.10

## RECEIPTS:

Quarter ending September 30, 1955.....	\$ 2,237,000.00
Quarter ending December 31, 1955.....	1,678,000.00
Quarter ending March 31, 1956.....	2,099,000.00
Quarter ending June 30, 1956.....	4,275,000.00

Total Receipts..... \$10,289,000.00

## EARNINGS:

Quarter ending September 30, 1955.....	\$ 488,034.03
Quarter ending December 31, 1955.....	476,351.59
Quarter ending March 31, 1956.....	481,664.70
Quarter ending June 30, 1956.....	491,320.70

Total Earnings..... \$ 1,937,371.02

Total Receipts and Earnings..... 12,226,371.02

Total Available..... \$97,992,954.12

## WITHDRAWALS:

Quarter ending September 30, 1955.....	\$ 4,740,000.00
Quarter ending December 31, 1955.....	2,350,000.00
Quarter ending March 31, 1956.....	1,940,000.00
Quarter ending June 30, 1956.....	2,260,000.00

Total Withdrawals..... 11,290,000.00

Balance as of June 30, 1956..... \$86,702,954.12

## STATEMENT OF INVESTMENTS

### Par Value of Securities on Hand as of June 30, 1956

<p>State and County Officers and Employees Retirement..... \$46,858,000.00</p> <p>State Fire Insurance Fund..... 3,650,700.00</p> <p>Internal Improvement Trust Fund..... 3,663,000.00</p> <p>Florida Highway Patrol Pension Fund..... 628,000.00</p> <p>State Road Department—Investments..... 21,203,000.00</p> <p>Uninvested Cash held by Board of Administration..... 29,395.18</p> <p>Crippled Children's Commission Trust Fund..... 7,200.00</p> <p>Board of Control—Racetrack Scholarships..... 75,000.00</p> <p>Westcott Estate Trust Fund..... 52,000.00</p> <p>Ringling Museum Trust Fund..... 1,220,000.00</p> <p>University of Florida:</p> <p style="padding-left: 20px;">Auxiliary Fund..... 498,000.00</p> <p style="padding-left: 20px;">1948 Dormitory—I. &amp; S. Fund..... 370,000.00</p> <p style="padding-left: 20px;">1948 Dormitory—Major Repairs Fund..... 100,000.00</p> <p style="padding-left: 20px;">Stadium Construction—I. &amp; S. Fund..... 35,000.00</p> <p style="padding-left: 20px;">1952 Student Hall—I. &amp; S. Fund..... 150,000.00</p> <p style="padding-left: 20px;">1954 Dormitory—I. &amp; S. Fund..... 15,000.00</p> <p style="padding-left: 20px;">1938 Dormitory—I. &amp; S. Fund..... 35,000.00</p> <p>Florida State University:</p> <p style="padding-left: 20px;">Beaumont Trust Fund..... 60,000.00</p> <p style="padding-left: 20px;">Hospital—Repairs and Replacement..... 40,000.00</p> <p style="padding-left: 20px;">Auxiliary Fund..... 23,000.00</p> <p style="padding-left: 20px;">1950 Dormitory—I. &amp; S. Fund..... 280,000.00</p>	<p>Dining and Landis Hall—I. &amp; S. Fund..... 43,000.00</p> <p>Hospital—I. &amp; S. Fund..... 30,000.00</p> <p>Demonstration School—I. &amp; S. Fund..... 40,000.00</p> <p>1950 Dormitory—Repairs and Replacement..... 5,000.00</p> <p>Florida A. &amp; M. University:</p> <p style="padding-left: 20px;">Physical Education Building..... 5,000.00</p> <p style="padding-left: 20px;">Hospital—I. &amp; S. Fund..... 27,000.00</p> <p style="padding-left: 20px;">Incidental Fund..... 3,000.00</p> <p style="padding-left: 20px;">1938 Dormitory—I. &amp; S. Fund..... 59,000.00</p> <p>Teachers' Retirement Fund..... 62,673,000.00</p> <p>Principal of State School Fund..... 9,720,030.00</p> <p>Agricultural College Fund..... 156,000.00</p> <p>Principal of Seminary Fund..... 134,500.00</p> <p>Ex-Confederate Soldiers' and Sailors' Endowment..... 13,000.00</p> <p>Board of Veterinary Examiners..... 2,000.00</p> <p>American Legion Fund..... 40,000.00</p> <p>Workmen's Compensation Administrative Fund..... 500,000.00</p> <p>State Improvement Commission..... 293,000.00</p> <p>Refunding Contracts Collateral..... 57,000.00</p> <p>Minimum Foundation Program—Investments..... 6,121,000.00</p> <p>Uninvested Cash held by Board of Administration..... 1,648.97</p> <p style="text-align: right; border-top: 1px solid black;">Total..... \$158,918,474.15</p>
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# 1955-1956 DISTRIBUTIONS TO COUNTIES FROM UNITED STATES SOURCES

	Smith-Hughes U.S.	George-Barden U.S.	Veterans' Education U.S.	Florida School Lunch Program U.S.	School Milk Program U.S.	Florida National Forest Fund	Total
Alachua.....	\$ 4,933.33	\$ 7,334.64	\$ 7,598.46	\$ 27,288.06	\$ 14,823.58	\$ .....	\$ 61,978.07
Baker.....	300.00	724.63		14,946.17	784.56	31,093.56	47,848.92
Bay.....		5,225.83		23,745.85	21,489.25		50,460.93
Bradford.....	400.00	701.74	1,522.40	20,172.40	1,034.29		23,830.83
Brevard.....		5,279.67		36,192.75	13,680.01		55,152.43
Broward.....	5,218.00	2,685.96		12,339.11	40,395.24		60,638.31
Calhoun.....	2,125.00	1,011.98		22,600.24	1,224.13		26,961.35
Charlotte.....		224.66		8,999.90	657.32		9,881.88
Citrus.....	1,125.00	429.11		12,826.94	1,287.08		15,668.13
Clay.....	100.00	446.40		21,874.87			22,421.27
Collier.....		220.75		9,493.39			9,714.14
Columbia.....	1,794.45	2,714.77	22.00	15,225.75	4,017.08	30,528.80	54,302.85
Dade.....	8,528.53	10,156.42	15.00	80,631.05	103,361.75		202,692.75
De Soto.....	500.00	611.49		11,286.23			12,397.72
Dixie.....	225.00	696.70		12,935.42	532.80		14,389.92
Duval.....	4,150.99	3,578.36		19,737.53	115,646.55		143,113.43
Escambia.....	7,177.30	16,390.13	16.00	46,170.20	17,479.62		87,233.25
Flagler.....	300.00	911.44		4,028.99	1,313.42		6,553.85
Franklin.....		320.32		10,596.74		1,069.17	11,986.23
Gadsden.....	1,700.00	2,293.62		18,783.87	6,100.32		28,877.81
Gilchrist.....	1,550.00	697.18	1,422.59	11,099.58	79.12		14,848.47
Glades.....	281.25	212.65	1,785.35	5,542.17	530.92		8,352.34
Gulf.....	250.00	232.12		13,471.80	2,229.64		16,183.56
Hamilton.....	1,075.00	2,038.99	32.50	14,990.61	2,343.58		20,480.68
Hardee.....	1,550.00	667.20		16,778.87	402.64		19,398.71
Hendry.....	255.00	417.63		9,842.60	411.40		10,926.63
Hernando.....	1,003.76	485.80	909.72	11,882.12	1,248.72		15,530.12
Highlands.....		1,553.78	13.94	18,679.55	2,840.65		23,087.92
Hillsborough.....	10,443.87	12,020.98	31.84	68,066.30	6,947.17		97,510.16
Holmes.....	1,200.00	2,396.00		17,154.56	3,050.87		23,801.43
Indian River.....	270.00	973.46	3,336.76	9,038.36	2,783.74		16,402.32
Jackson.....	2,435.00	11,205.12		23,812.69	4,989.86		42,442.67
Jefferson.....	1,825.00	771.94	4,027.80	14,363.79	2,498.70		23,487.23
Lafayette.....	600.00	261.84		8,162.24	1,458.80		10,482.88
Lake.....	1,500.00	2,260.41	2,881.98	25,466.53	14,355.80	7,118.53	53,563.25
Lee.....	695.00	1,139.17		31,384.60	12,533.60		45,752.46
Leon.....	4,424.95	12,588.95	5.00	23,351.04	17,403.49	5,097.91	62,871.34
Levy.....	2,014.22	943.12	10.00	11,754.87	2,037.92		16,760.13
Liberty.....	250.00	697.50	15.00	7,136.83	83.80	12,950.45	21,133.58
Madison.....	1,115.00	1,224.03		16,816.09	2,936.48		22,091.60
Manatee.....	1,437.50	6,691.09	11.25	29,423.00	2,859.46		40,422.30
Marion.....	2,425.00	14,889.07		28,646.71	13,047.47	25,773.17	84,781.42
Martin.....	694.00	568.68		8,959.43	1,316.14		11,538.25
Monroe.....		304.06		11,786.66			12,090.72
Nassau.....	1,032.00	1,154.70	1,624.34	17,973.57	3,738.20		25,522.81
Okaloosa.....	653.50	2,648.08		25,471.30	5,376.90		34,149.58
Okeechobee.....	775.00	274.63	4.00	10,346.99			11,912.88
Orange.....	995.25	8,978.49	20.00	51,909.22	30,027.67		91,930.63
Osceola.....	650.00	684.63	873.91	13,161.10	4,454.65		19,312.03
Palm Beach.....	4,244.59	2,851.76	15,371.13	37,344.89	29,222.42		89,034.79
Pasco.....	793.20	2,154.57		20,633.87	3,688.04		27,269.68
Pinellas.....	7,392.15	13,126.08		43,844.16	42,244.32		106,606.71
Polk.....		11,718.13	4.00	66,774.29			78,496.42
Putnam.....	725.00	9,764.13		20,082.31	8,513.03	2,243.20	41,327.67
St. Johns.....	400.00	365.03		7,891.23			8,656.26
St. Lucie.....	300.00	1,301.40	5,646.06	13,085.46	3,889.66		24,222.58
Santa Rosa.....	1,370.00	2,600.52	2,048.15	34,224.65	7,107.76		46,631.36
Sarasota.....	4,886.15	5,114.35		27,678.47	4,453.54		42,852.23
Seminole.....	500.00	1,038.91		12,913.49	10,821.22		25,273.62
Sumter.....	1,375.00	5,522.63	1,391.01	17,863.93	1,138.60		27,291.17
Suwannee.....		4,020.29	2,228.82	15,572.55	1,288.04		23,109.70
Taylor.....		127.45	3,976.31	12,617.64	2,099.84		18,821.24
Union.....	675.00	241.62	4.00	7,584.43	657.88		9,162.93
Volusia.....	5,840.00	4,347.65	4,212.85	35,594.43	22,792.42		72,787.35
Wakulla.....		2,264.34		13,814.52	295.08	8,146.29	24,520.23
Walton.....	650.00	639.02		23,771.06	4,936.74		29,996.82
Washington.....	717.50	1,085.95		16,688.10	258.75		18,750.30
	\$ 109,846.29	\$ 219,223.75	\$ 61,062.17	\$1,414,328.21	\$ 629,201.73	\$ 124,021.08	\$ 2,557,683.23

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